

**Wolf Hollow Homeowners Association  
2020 Proposed Budget**

	2019 Budget	YTD as of 10/23/2018	020 Budget Proposed 153 Lots @ \$100	
<b>INCOME</b>				
4501 Dues Rec. @100/lot	\$ 15,300.00	\$ 16,200.00	\$ 15,300.00	
Misc. Income	\$ -	\$ -	\$ -	
<b>TOTAL INCOME</b>	<b>\$ 15,300.00</b>	<b>\$ 16,200.00</b>	<b>\$ 15,300.00</b>	
<b>EXPENSES</b>				
Entrance Landscaping	\$ 2,920.00	\$ 4,838.45	\$ 3,930.00	
Insurance	\$ 2,900.00	\$ 2,229.80	\$ 2,900.00	
Office supply	\$ 450.00	\$ 699.90	\$ 450.00	\$800
Annual Meeting Expense	\$ 150.00	\$ 50.00	\$ 100.00	
Legal Expenses/ Misc	\$ 1,000.00	\$ 1,015.03	\$ 1,000.00	
Annual Picnic Expense	\$ 3,000.00	\$ 2,225.38	\$ 3,000.00	\$3,000
Management	\$ 1,430.00	\$ 1,200.00	\$ 1,470.00	\$1,501
General Maintenance	\$ 750.00	\$ -	\$ 750.00	
Pond Maintenance	\$ 700.00	\$ -	\$ 700.00	
Snow Removal	\$ 1,000.00	\$ -	\$ -	
Reserve Contribution	\$ 1,000.00	\$ 749.97	\$ 1,000.00	
<b>TOTAL EXPENSES</b>	<b>\$ 15,300.00</b>	<b>\$ 13,008.53</b>	<b>\$ 15,300.00</b>	