

Immokolee Commons Condominium Association
Fiscal Year Ending December 31, 2022

| | Budget | Per Unit |
|--------------------------------|---------------|-----------------|
| Units | 8 | |
| Expenses | | |
| Liability and Hazard Insurance | 12,800 | 1,600 |
| Fidelity Bond | 250 | 31 |
| Landscaping | 16,000 | 2,000 |
| Snow Removal | 3,200 | 400 |
| Trash Removal | 3,840 | 480 |
| Legal & Accounting | 600 | 75 |
| Water for Sprinklers | 2,200 | 275 |
| Power Washing | 2,000 | 250 |
| Office Supplies | 500 | 63 |
| Septic Maintenance | 1,000 | 125 |
| Sprinkler System Maintenance | 1,600 | 200 |
| Replacement Reserves | | |
| Street Pavement-20 Years | 8,000 | 1,000 |
| Roof Reserves-30 Years | 1,800 | 225 |
| Total Unit Budget | 53,790 | 6,724 |
| Calculated Monthly HOA Fee | 560 | |