

COST ANALYSIS

Northland Towers Office Center Plaza Building

Project Cost \$28,561.80

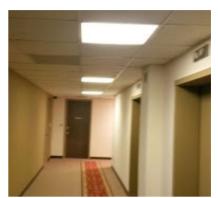
DTE Incentive \$7,293.56

Retrofit Costs (With Rebates) \$21,268.24

Annual Energy Savings \$14,259.35

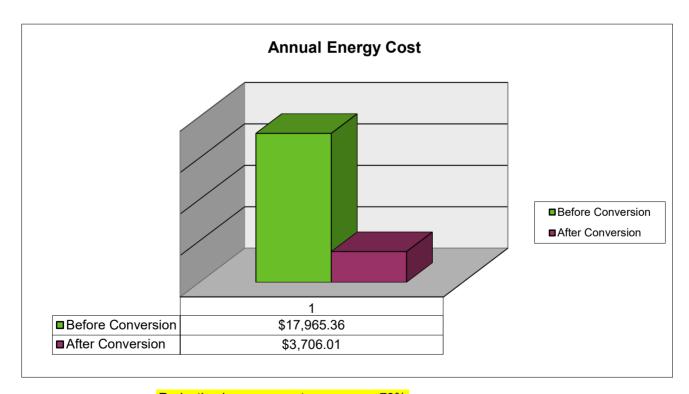
Project Pay Back Period 1.49 Years

Return on Investment Thru 5 years 207.05%



Project pay back period equal to Project Cost- DTE Incentive Annual Energy Savings

Project Cost less DTE Incentive divided by Annual Energy Savings



Reduction in energy cost 79%

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Northland Towers Office Center Power Usage Sheet

Plaza Building

3/21/2014

DTE rate/kw

0.11

Presentl	y installed	lighting	plant
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LINE	QTY	DESCRIPTION	Watts	DTE watts	Watts	DTE watts	Annual	Annual	DTE Annual	Annual energy cost	Data Data service	D
		F35T12U3 lamp/ballast B234SP120M-A 2 2	Per	per	Used	Used	Hours	KWH	KWH]	Data Reference	Page
	81	x 2 U lamp fixture	74	60	5994	4860	8760	52,507	42,574	\$5,775.82	B234SR120M-A.pdf	
	6	F40T12 lamp/ballast B340R120HP 3 lamp fixture	113	85	678	510	8760	5,939	4,468	\$653.32	F40T12 B340R120HP	
		F48T12 Lamp/ballast B260IUNVHP Universal One lamp bi pin fixture	47	31	5264	3472	8760	46,113	30,415	\$5,072.39	F48T12CW.pdf B260IUNVHP.pdf	
		F48T12 Lamp/ballast SM-2E40-S-TP ADVANCE Four lamp bi pin fixture	192	112	4608	2688	8760	40,366	23,547	\$4,440.27	F48T12CW.pdf SM-2E40-S-TP.pdf	
	28	75w Incandescent lamp	75	75	2100	2100	8760	18,396	18,396	\$2,023.56		

251 Units Totals 163,321 119,399 \$17,965.36

Proposed lighting plant

	OT) (DECORIDATION	101-44-	DTE	101-44-	DTE	A	A	DTE	Annual		
LINE	QIY	DESCRIPTION	Watts	watts	Watts	watts	Annual	Annual	Annual	energy cost		
18			Per	per	Used	Used	Hours	KWH	KWH	onorgy coot	Data Reference	Page
	28	9 W led P20/50 KML LAMP	9	9	252	252	8760	2,208	2,208	\$242.83	par 20 led .pdf	
											led Tube spec sheet	
	162	LED 2' tube 55k Bp clear 109-23112xx	9	9	1458	1458	8760	12,772	12,772	\$1,404.93	v1.1	
		(1) 4! LED 12W B1 412FOV 9F CB2 V1 Close									4' LED tube spec	
	18	(1) 4' LED 12W R1-41250K-85-CB2-V1 Clear	12	12	216	216	8760	1,892	1,892	\$208.14	3.12.13.pdf	
		(4) 41 LED 43 W D4 443 EOV OF ED3 1/4 fronted									4' LED tube spec	
	112	112 (1) 4' LED 12W R1-41250K-85-FB2-V1 frosted	12	12	1344	1344	8760	11,773	11,773	\$1,295.08	3.12.13.pdf	
											4' LED tube spec	
	24	(2) 4' LED 12W R2-41250K-70-CB2-V1DIM	24	24	576	576	8760	5,046	5,046	\$555.03	3.12.13.pdf	

344 Units Totals 33,691 33,691 \$3,706.01

Measure cost DTE KWH Savings \$13,168.51 Proposed Custom lighting plant 69519

> Actual Kw savings 129,630 Total Annual Savings \$14,259.35

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Northland Towers Office Center

Project Notes

Plaza Building

1st floor

Qty (6) 2 x 4 F48T12 3 lamp fixture retrofitted to 2 4' 5000k LED lamp clear

Qty (8) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Qty (18) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp clear

Men's room

Qty (2) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

Qty (1) 2 x 4 F48T12 3 lamp fixture retrofitted to 2 4' 5000k LED lamp clear

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (4) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

2nd Floor

Qty (10) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Ladies room

Qty (4) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (2) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

3rd Floor, 4th Floor

Private suites

5th Floor

Qty (10) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Men's room

Qty (1) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (1) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

6th Floor

Qty (10) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (1) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (4) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

7th Floor

Qty (2) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Qty (7) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (3) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

8th Floor

Qty (10) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (1) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (4) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

9th Floor

Qty (10) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (1) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (4) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

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Northland Towers Office Center

Project Notes

Plaza Building

10th Floor

Qty (12) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Uni sex bathroom

Qty (1) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

Men's room

Qty (2) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (1) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

Ladies room

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Qty (4) Recessed cans with 75 watt incandescent converted to 9w P20/27 LED

11th Floor

Qty (10) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Men's room

Qty (1) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

Qty (1) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Ladies room

Qty (1) 2 x 4 F48T12 4 lamp fixture retrofitted to 2 4' 5000k LED lamp

Qty (3) 1 x 4 F48T12 1 lamp fixture retrofitted to 1 4' 5000k LED lamp Frosted

Basement

Qty (7) 2 x 2 F35T12U3 retrofitted to 2' 5000k LED 2 lamp

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