



**Town of Autryville Fiscal Year 2022-2023
Budget Ordinance**

BE IT ORDAINED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance establishing revenues and setting expense appropriations is hereby adopted and effective July 1, 2022 through June 30, 2023:

Section 1: The following General Fund revenues are hereby raised through fees, charges, and other means and are subject to appropriation as set out in Section 2, herein:

Ad-Valorem Taxes (Real)	\$65,839
Ad-Valorem Taxes (Vehicle)	\$10,389
Excise Tax Refund	\$250
Penalties and interest on real property taxes	\$16
Interfund Transfer	\$45,977
Gas Tax Refund	\$430
Sales and Use Tax	\$66,064
Sales Tax Refund	\$1,133
Solid Waste Disposal Tax Refund	\$139
Franchise taxes	\$12,910
Tax Penalty & Interest	\$100
Garbage Payment	\$17,000
Special Project Rollover	\$8,135
Total General Fund Revenues	\$228,382

Section 2: The following General Fund expenses are hereby appropriated for the fiscal year 2022-2023 and are to be funded by the revenue made available through Section 1, herein:

Administration	\$173,432
Operations	\$39,350
Debt Service	\$15,600
Total Appropriations	\$228,382

Section 3: The following Water Fund revenues are hereby raised through fees, charges, and other means and are subject to appropriation as set out in Section 4, herein:

Water usage charges	\$108,800
Taps and connection fees	\$7,000
Other revenues	\$2,300
Total Estimated Revenues	\$118,100



Section 4: The following Water Fund expenses are hereby appropriated for fiscal year 2022-2023 and are to be funded by the revenues made available through Section 3, herein.

Administration	\$54,500
Operations	\$63,600
Total Appropriations	\$118,100

Section 5: The ad valorem tax rate for the Town of Autryville is hereby set at \$0.50 per \$100 valuation and is effective July 1, 2022.

Section 6: The Town of Autryville Rate and Fee Schedule is hereby adopted by the Board of Commissioners and becomes effective July 1, 2022, until rescinded or modified.

Section 7: The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

1. The Finance Officer may transfer amounts between line-item expenditures within a department without limitation and without a report being required. These changes should not result in increased in recurring obligations such as salaries.
2. The Finance Officer may transfer amounts up to \$5,000 between departments, including contingency appropriations, within the same fund. The Finance Officer must make an official report on such transfers at the next regular meeting of the Governing Board.
3. The Finance Officer may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 8: Copies of the Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Finance Officer to be kept on file by them for their discretion in the disbursement of funds.

Adopted by the Town of Autryville Board of Commissioners this 21st day of June, 2022.

Grayson Spell
Mayor, Town of Autryville

Attest:

Paula Stewart
Clerk, Town of Autryville

Town of Autryville
Proposed General Fund Budget
Fiscal Year 2023

Description	FY 2022-2023
Revenues	
Advalorem Taxes (Real)	\$ 65,839
Advalorem Taxes (Vehicle)	\$ 10,389
American Rescue Plan Funding	\$ -
Excise Tax	\$ 250
Special Project Rollover	\$ 8,135
Garbage Payment	\$ 17,000
Gas Tax Refund	\$ 430
General Tax Penalty & Interest	\$ 16
Interfund Transfer	\$ 45,977
Sales and Use Tax	\$ 66,064
Sales Tax Refund	\$ 1,133
Solid Waste Tax Refund	\$ 139
Tax, Penalty, Interest	\$ 100
Utilities Franchise Tax	\$ 12,910
Total Revenue	\$ 228,382
Expenses	
Bank Paper Fee	\$ 150
Building/Grounds/Town Hall	\$ 6,000
Contracted Services	\$ 3,000
County Vehicle Collection Fee	\$ 300
Dues, Subscriptions and Schools	\$ 4,000
Equipment Purchase	\$ 10,000
Gas - all vehicles	\$ 6,000
Travel Expenses/Mileage	\$ 2,500
Grant Money - Park	\$ 5,000
Insurance and Bonds	\$ 8,623
Lawn Mower Debt Payment	\$ 2,040
Local Option Sales Tax to Water	\$ 400
Maintenance Supplies	\$ 2,000
Miscellaneous	\$ 500
Parks and Recreation	\$ 3,838
Salary - Administration	\$ 34,944
Salary - Maintenance	\$ 51,272
Salary - Intern	\$ 6,400
Fringe Benefits/Taxes Admin	\$ 5,469
Fringe Benefits/Taxes - Maint	\$ 10,147
Fringe Benefits/Taxes - Intern	\$ 1,002
Phone and Internet	\$ 3,500

Proposed General Fund Budget FY 2023

Professional Services	\$	18,000
Sheriff's Office Contract	\$	6,000
Special Project Expense	\$	3,135
Street Lights	\$	10,000
Street Repairs	\$	-
Supplies and Materials	\$	2,000
Truck Repair/Maint.	\$	2,000
USDA Annual Payment	\$	12,327
USDA Reserve Account Payment	\$	1,233
Utilities (Picnic Shelter)	\$	450
Utilities (Town Hall)	\$	2,500
Waste Industries	\$	400
Capital Outlay	\$	3,252
Total Expense	\$	228,382
Net Position	\$	0

Town of Autryville
Proposed Water Fund Budget
Fiscal Year 2023

Description	FY22-23 Proposed
Revenues	
Sales Tax Refund	\$ 400.00
Water Charges	\$ 108,800.00
Taps and Connection Fees	\$ 7,000.00
Penalty and Interest	\$ 1,900.00
Total Revenue	\$ 118,100.00
Expenses	
Professional Services Admin	\$ 1,200.00
Utilities-Electric	\$ 600.00
Misc Admin	\$ 150.00
Dues, Subscriptions, and Schools	\$ 2,000.00
Interfund Transfer- Support Services	\$ 45,977.00
Utilities Maintenance/Repairs	\$ 3,500.00
Maintenance Supplies	\$ 3,000.00
Taps and Connection Costs	\$ 4,500.00
Water Purchases	\$ 35,000.00
Contracted Services	\$ 6,000.00
Development and Maintenance	\$ 11,000.00
Postage, Mailing Services	\$ 800.00
Supplies	\$ 150.00
Capital Outlay	\$ 4,223.00
Total Expense	\$ 118,100.00
Net Position	\$ -



**Town of Autryville FY 2022-2023 Project Budget Ordinance
American Rescue Plan Grant Funds**

BE IT HEREBY ADOPTED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance shall be established for grant funds through the American Rescue Plan Act: State and Local Fiscal Recovery Funds for the use of general revenue replacement.

Revenues

<u>Description</u>	<u>Amount</u>
ARPA Funds	\$63,420.08
Total:	\$63,420.08

Expenditures

<u>Description</u>	<u>Amount</u>
ARPA Funds Expenses	\$350,000.00
Total:	\$350,000.00

Adopted by the Town of Autryville Board of Commissioners this 21st day of June, 2022.

Grayson B. Spell
Mayor, Town of Autryville

Attest:

Paula Stewart
Interim Clerk, Town of Autryville



**Town of Autryville FY 2022-2023 Project Budget Ordinance
State Capital Improvement Fund Street Paving Grant**

BE IT HEREBY ADOPTED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance shall be established for grant funds provided by the State of North Carolina through the State Capital Infrastructure Grant Funds earmark for a street pavement project, specifically for the Town of Autryville.

Revenues

<u>Description</u>	<u>Amount</u>
SCIF Pavement Project Grant	\$205,430.00
Total:	\$205,430.00

Expenditures

<u>Description</u>	<u>Amount</u>
SCIF Pavement Project Expenses	\$205,430.00
Total:	\$205,430.00

Adopted by the Town of Autryville Board of Commissioners this 21st day of June, 2022.

Grayson B. Spell
Mayor, Town of Autryville

Attest:

Paula Stewart
Interim Clerk, Town of Autryville



**Town of Autryville FY 2022-2023 Project Budget Ordinance
State Capital Improvement Fund Stormwater Grant**

BE IT HEREBY ADOPTED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance shall be established for grant funds provided by the State of North Carolina through the State Capital Infrastructure Grant Funds earmark for Stormwater projects, specifically to the Town of Autryville.

Revenues

<u>Description</u>	<u>Amount</u>
SCIF Stormwater Project Grant	\$350,000.00
Total:	\$350,000.00

Expenditures

<u>Description</u>	<u>Amount</u>
SCIF Stormwater Project Expenses	\$350,000.00
Total:	\$350,000.00

Adopted by the Town of Autryville Board of Commissioners this 21st day of June, 2022.

Grayson B. Spell
Mayor, Town of Autryville

Attest:

Paula Stewart
Interim Clerk, Town of Autryville



**Town of Autryville FY 2022-2023 Project Budget Ordinance
Powell Bill**

BE IT HEREBY ADOPTED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance shall be established for Powell Bill funds provided by the State of North Carolina.

Revenues

<u>Description</u>	<u>Amount</u>
Powell Bill Funds	\$6,836.22
Total:	\$6,836.22

Expenditures

<u>Description</u>	<u>Amount</u>
Powell Bill Related Expenses	\$6,836.22
Total:	\$6,836.22

Adopted by the Town of Autryville Board of Commissioners this 21st day of June, 2022.

Grayson B. Spell
Mayor, Town of Autryville

Attest:

Paula Stewart
Interim Clerk, Town of Autryville



Town of Autryville Rate and Fee Schedule

Approved: June 21, 2022

Effective: July 1, 2022

Fire Inspection Fees – Businesses Only

Initial Inspection Fees

Administrative Fee	\$10.00
15,000 square feet or less	\$75.00
15,001-50,000 square foot	\$125.00
50,000-100,000 square foot	\$175.00
Greater than 100,000 square foot	\$250.00
Foster Homes and Therapeutic Homes	\$75.00
Group Homes & Assisted Living in a SFD	\$75.00
ABC Permit Inspections	\$150.00

Additional Compliance Inspections

First inspection fee will include regular inspection and one compliance inspection. If compliance issue is not corrected within thirty days from date of inspection, additional compliance inspection will be treated as below:

Administrative Fee per Additional Inspection	\$10.00
Second compliance inspection	\$ 45.00
Third compliance inspection	\$ 65.00
Fourth compliance inspection	\$ 85.00

- Inspections conducted in a single-family dwelling for foster homes, group homes and assisted living facilities must be prepaid to the Town of Autryville. Repeat compliance inspection fees apply to these facilities also. Cost of inspection is based on square footage also.
- Inspection fee will encompass a regular scheduled inspection and one compliance inspection.
- Any industry, complex or facility comprised of multiple buildings; each building issued an address will be considered a separate inspection.
- Public Schools, Fire Stations, Rescue and EMS facilities will be exempt from scheduled inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- County and municipal owned structures will be exempt from scheduled inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- An invoice for all inspection fees and permit fees, generated at the time of the inspection, will be issued to the respective business. The business or responsible party will remit all fees to the respective jurisdiction.
- Each respective jurisdiction will be responsible for collections.



- The Fire Marshal’s Office will provide a monthly statement for payment to each municipality.
- Inspections conducted in a single-family dwelling (SFD); foster homes, group homes and assisted living facilities must be prepaid to the Fire Marshal’s Office.
- Inspections requested for an ABC license must be prepaid to the Fire Marshal’s Office.
- Each respective jurisdiction will be responsible for the collection of fees for citations issued in the jurisdiction.

Civil Penalties

The following civil penalties may be imposed for violations that remain after exhausting the fourth compliance inspection:

First Offense	\$100.00
Second Offense	\$250.00
Third Offense	\$500.00

The following civil penalties may be imposed for locked exits, blocked exits, or exceeding the posted occupant load:

First Offense	\$500.00
Second Offense	\$1,000.00

Water Rates

Inside Town:	0-1,000 Gallons minimum	\$ 25.36
	Rate/1,000 gallons	\$ 7.25
Outside Town:	0-1,000 Gallons minimum	\$ 30.45
	Rate/1,000 gallons	\$ 9.06

Bulk Rate: \$10.00 per 1,000 gallons – Customer must contact the Town Hall to set up a time that Public Works can install a hydrant meter and ensure backflow protection.

Meter tampering fee: \$100.00

Consumers are not to turn meters on or off. If a meter has to be replaced due to tampering it is the responsibility of the consumer to pay for the meter and fees to replace.

New Customer Deposits:	\$100.00
Late fee:	10% is added to the bill on the 20 th of the month
Cut off fee (non-payment):	\$10.00
Reconnect fee:	\$25.00
After-Hours reconnect fee:	\$75.00
Returned Check Fee:	\$25.00

Tap Fee: This fee will be estimated by Contractor upon request



New Tap Admin Fee: \$100.00

Garbage Rates - Garbage is picked up twice per week except on holidays.

Residential inside town: \$10.00

Commercial inside town: \$25.00

Residential outside town: \$22.00

Commercial outside town: \$30.00

Utility Billing Schedule

Meters Read by Public Works: 3rd Tuesday of each month

Bills Mailed to Customers: 4th Tuesday of each month

Bills Due: 10th of each month - 10% penalty added to account

Past-Due Accounts Cut Off: 4th Tuesday of each month - \$10 cut off fee and \$25 reconnect fee added to account