



Town of Autryville Fiscal Year 2023-2024
Budget Ordinance
Ordinance No. 2023-06-02

BE IT ORDAINED by the Governing Board of the Town of Autryville, North Carolina that the following ordinance establishing revenues and setting expense appropriations is hereby adopted and effective July 1, 2023 through June 30, 2024:

Section 1: The following General Fund revenues are hereby raised through fees, charges, and other means and are subject to appropriation as set out in Section 2, herein:

Taxes	\$160,280
Administration	\$29,284
Garbage	\$21,000
Total General Fund Revenues	\$210,564

Section 2: The following General Fund expenses are hereby appropriated for the fiscal year 2022-2023 and are to be funded by the revenue made available through Section 1, herein:

Administration	\$89,299
Contracted Services	\$11,650
Public Works	\$94,015
Debt Payment	\$15,600
Total General Fund Expenditures	\$210,564

Section 3: The following Water Fund revenues are hereby raised through fees, charges, and other means and are subject to appropriation as set out in Section 4, herein:

Administration	\$400
Operations	\$123,600
Total Water Fund Revenues	\$124,000

Section 4: The following Water Fund expenses are hereby appropriated for fiscal year 2022-2023 and are to be funded by the revenues made available through Section 3, herein.

Administration	\$42,000
Operations	\$82,000
Total Water Fund Revenues	\$124,000

Section 5: The ad valorem tax rate for the Town of Autryville is hereby set at \$0.50 per \$100 valuation and is effective July 1, 2023.

Section 6: The Town of Autryville Rate and Fee Schedule is hereby adopted by the Board of Commissioners and becomes effective July 1, 2024, until rescinded or modified.



Section 7: The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

1. The Finance Officer may transfer amounts between line-item expenditures within a department without limitation and without a report being required. These changes should not result in increased in recurring obligations such as salaries.
2. The Finance Officer may transfer amounts up to \$5,000 between departments, including contingency appropriations, within the same fund. The Finance Officer must make an official report on such transfers at the next regular meeting of the Governing Board.
3. The Finance Officer may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 8: Copies of the Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Finance Officer to be kept on file by them for their discretion in the disbursement of funds.

Adopted by the Town of Autryville Board of Commissioners this 20th day of June, 2023.

Grayson Spell
Mayor, Town of Autryville

Attest:

Lisa Jones
Clerk, Town of Autryville





**Town of Autryville Fiscal Year 2023-2024
General Fund Budget**

Revenue/Expense	Department	Account #	Account Name	FY 2024 Budget
Revenue	Taxes	10-301-0007	Advalorem Taxes (Vehicle)	\$ 11,500
Revenue	Taxes	10-315-0000	NC State Tax Revenue	\$ 83,659
Revenue	Taxes	10-317-0000	Tax Penalties/Interest	\$ 25
Revenue	Taxes	10-317-0022	Advalorem Taxes (Real)	\$ 65,096
Revenue	Administration	10-318-0000	Interfund Transfer	\$ 29,284
Revenue	Administration	10-333-0000	General Fund Unrestricted Fund	\$ -
Revenue	Administration	10-335-0000	Misc Revenue	\$ -
Revenue	Garbage	10-359-0000	Garbage Payment	\$ 21,000
Revenue Total:				\$ 210,564
Expense	Administration	10-420-0002	Salary - Administration	\$ 32,157
Expense	Administration	10-420-0007	Fringe Benefits - Administration	\$ 3,942
Expense	Administration	10-420-0053	Administrative Expenses/Fees	\$ 15,000
Expense	Administration		Administrative Supplies	\$ 5,000
Expense	Administration		Administrative Miscellaneous	\$ 2,000
Expense	Administration	10-500-0100	Interfund Transfer	\$ 400
Expense	Administration	10-420-0087	Community Events	\$ 2,000
Expense	Administration	10-420-0074	Capital Outlay	\$ 12,300
Expense	Administration	10-500-0013	Utilities	\$ 16,500
Expense	Contracted Services	10-420-0004	Professional Services	\$ 10,000
Expense	Contracted Services	10-420-0045	Sherriff Office Contract	\$ -
Expense	Contracted Services	10-420-0076	County Vehicle Collection Fee	\$ 300
Expense	Contracted Services		County Real Tax Collection Fee	\$ 1,350
Expense	Public Works	10-420-0075	Building Ground Town Hall	\$ 10,000
Expense	Public Works	10-420-0055	Equipment Purchases	\$ 2,000
Expense	Public Works	10-500-0002	Salary - Maintenance	\$ 50,400
Expense	Public Works	10-500-0003	Salary - Intern	\$ 5,012
Expense	Public Works	10-500-0007	Fringe Benefits - Maintenance	\$ 6,103
Expense	Public Works	10-500-0008	Fringe Benefits - Intern	\$ -
Expense	Public Works	10-500-0015	Maintenance Supplies	\$ 10,000
Expense	Public Works	10-500-0040	Equipment Maintenance	\$ 2,500
Expense	Public Works	10-500-0055	Fuel	\$ 6,000
Expense	Public Works	10-500-0200	Maintenance Miscellaneous	\$ 2,000
Expense	Debt Payment	10-500-0075	Lawnmower Debt Payment	\$ 2,040
Expense	Debt Payment	10-525-0000	USDA Annual Payment	\$ 12,327
Expense	Debt Payment	10-525-0100	USDA Reserve Acct	\$ 1,233
Expense Total:				\$ 210,564



**Town of Autryville Fiscal Year 2023-2024
Water Fund Budget**

Revenue/Expense	Department	Account #	Account Name	FY 2024 Budget
Revenue	Administration	30-330-0000	Sales Tax Refund	\$ 400
Revenue	Administration	30-335-0000	Misc Revenue	\$ -
Revenue	Operations	30-371-0000	Water Payments	\$ 116,000
Revenue	Operations	30-372-0000	Penalties/Interest	\$ 2,600
Revenue	Operations	30-373-0000	Taps/Connections	\$ 5,000
Revenue Total:				\$ 124,000
Expense	Administration	30-810-0013	Utilites	\$ 550
Expense	Administration	30-810-0033	Administration Supplies	\$ 3,000
Expense	Administration	30-810-0053	Administration Expenses	\$ 1,000
Expense	Administration	30-810-0080	Interfund Transfer	\$ 29,284
Expense	Administration	30-810-0071	Capital Outlay	\$ 8,166
Expense	Operations	30-810-0015	Maintenance	\$ 19,000
Expense	Operations	30-810-0035	Water Purchases	\$ 55,000
Expense	Operations		Mainenance Supplies	\$ 3,000
Expense	Operations	30-810-0085	Tap/Connect Cost	\$ 5,000
Expense Total:				\$ 124,000



Town of Autryville Rate and Fee Schedule
Approved: June 20, 2023
Effective: July 1, 2023

Fire Inspection Fees – Businesses Only

Initial Inspection Fees

Administrative Fee	\$10.00
15,000 square feet or less	\$75.00
15,001-50,000 square foot	\$125.00
50,000-100,000 square foot	\$175.00
Greater than 100,000 square foot	\$250.00
Foster Homes and Therapeutic Homes	\$75.00
Group Homes & Assisted Living in a SFD	\$75.00
ABC Permit Inspections	\$150.00

Additional Compliance Inspections

First inspection fee will include regular inspection and one compliance inspection. If compliance issue is not corrected within thirty days from date of inspection, additional compliance inspection will be treated as below:

Administrative Fee per Additional Inspection	\$10.00
Second compliance inspection	\$45.00
Third compliance inspection	\$65.00
Fourth compliance inspection	\$85.00

- Inspections conducted in a single-family dwelling for foster homes, group homes and assisted living facilities must be prepaid to the Town of Autryville. Repeat compliance inspection fees apply to these facilities also. Cost of inspection is based on square footage also.
- Inspection fee will encompass a regular scheduled inspection and one compliance inspection.
- Any industry, complex or facility comprised of multiple buildings; each building issued an address will be considered a separate inspection.
- Public Schools, Fire Stations, Rescue and EMS facilities will be exempt from *scheduled* inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- County and municipal owned structures will be exempt from *scheduled* inspection fees and *Operational Permit* fees. Construction Permit fees will be assessed.
- An invoice for all inspection fees and permit fees, generated at the time of the inspection, will be issued to the respective business. The business or responsible party will remit all fees to the respective jurisdiction.
- Each respective jurisdiction will be responsible for collections.
- The Fire Marshal’s Office will provide a monthly statement for payment to each municipality.



- Inspections conducted in a single-family dwelling (SFD); foster homes, group homes and assisted living facilities must be prepaid to the Fire Marshal’s Office.
- Inspections requested for an ABC license must be prepaid to the Fire Marshal’s Office.
- Each respective jurisdiction will be responsible for the collection of fees for citations issued in the jurisdiction.

Civil Penalties

The following civil penalties may be imposed for violations that remain after exhausting the fourth compliance inspection:

First Offense	\$100.00
Second Offense	\$250.00
Third Offense	\$500.00

The following civil penalties may be imposed for locked exits, blocked exits, or exceeding the posted occupant load:

First Offense	\$500.00
Second Offense	\$1,000.00

Water Rates

Inside Town:	Basic Facility Charge	\$25.36
	Rate/1,000 gallons	\$7.25
Outside Town:	Basic Facility Charge	\$30.45
	Rate/1,000 gallons	\$9.06

Bulk Rate: \$10.00 per 1,000 gallons – Customer must contact the Town Hall to set up a time that Public works can install a hydrant meter and ensure backflow protection.

Meter tampering fee: \$100.00

Consumers are not to turn meters on or off. If a meter has to be replaced due to tampering it is the responsibility of the consumer to pay for the meter and fees to replace.

New Customer Deposits:	\$100.00
Late Fee:	10% is added to the bill on the 20 th of the month
Cut-Off Fee (Non-Payment):	\$10.00
Reconnect Fee:	\$25.00
After-Hours Reconnect Fee:	\$75.00
Returned Check Fee:	\$25.00
Tap Connection Fee:	This fee will be estimated upon request. Fee is due in advance of work.
New Tap Admin Fee:	This fee is at the discretion of the Town Clerk. Fee is due in advance of work.



Garbage Rates - Garbage is picked up twice per week except on holidays.

Residential Inside Town: \$10.00
Commercial Inside Town: \$25.00

Residential Outside Town: \$22.00
Commercial Outside Town: \$30.00

Utility Billing Schedule - Actual days may vary depending on weekends and holidays

Meters Read by Public Works: 20th of each month
Bills Mailed to Customers: 25th of each month
Bills Due: 20th of each month - 10% penalty added to account
Past-Due Accounts Cut Off: 1st of each month - \$10 cut-off fee and \$25 reconnect fee added to account