Hart County Fiscal Court Budget Amendment

AN ORDINANCE relating to the Fiscal Year 21-22 annual budget and amendment thereof. Whereas the Hart County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Hart County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 21-22 is amended to:
Increase/Decrease the receipts of the following funds to include unbudgeted receipts from:

A. Receipts

| Fund | Account Number | Description | Amount |
|-------------------|-----------------------|-------------------------------|----------------|
| GENERAL | 01-4727-000 | REIMBURSEMENT Library/AOC | \$37,899.00 |
| GENERAL | 01-4901-000 | PRIOR YEAR CARRYOVER | \$300,000.00 |
| GENERAL | 01-4909-000 | TRANSFER OUT | (\$300,000.00) |
| COUNTY CLERK | 77-4910-000 | TRANSFER IN | \$300,000.00 |
| P. Appropriations | | Total Amended Revenues | \$337,899.00 |
| B. Appropriations | | | |
| Fund | Account Number | Description | Amount |
| GENERAL | 01-5081-4110 | CUSTODIAL SUPPLIES | \$7,899.00 |
| GENERAL | 01-5081-4410 | EQUIPMENT | \$10,000.00 |
| GENERAL | 01-5081-5700 | JUSTICE CENTER REPAIRS | \$20,000.00 |
| COUNTY CLERK | 77-9200-9990 | RESERVE FOR TRANSFER | \$300,000.00 |
| | | Total Amended Appropriations | \$337,899.00 |

Section Two: The amounts adjusting the revenue accounts in Section One are for governmental purposes.

| Approved by the Hart County Fiscal Court this the 16 day of December, 2021 | |
|---|-----|
| County Judge/Executive | |
| Approved as to form and classification this day of December | |
| Robert O. Box | |
| State Local Finance Officer | =- |
| This Budget Ordinance Amendment was duly adopted by the Hart County Fiscal Court, Commonwealth of Kentucky, on the day of | nis |
| County Judge/Executive | |

DEC 2 1 2021

OFFICE OF F.M. & A.