

6th December 2022

ADDENDUM TO PARTNERSHIP OFFER LETTER

This is an addendum to the partnership offer letter dated 12th October 2022, for a period of 2 months between British Asian Trust and Bhusra Mahila Vikash Samiti (BMVS).

The purpose of this addendum is to increase the scope and for a time of the partnership and increase the budget accordingly. The new overall budget including the interim grant is now \$ **33,414.64** for a period of 12 Months (October 2022 – September 2023).

Attached are the revised annexures.

Annex 1 – Reporting & Payment Schedule

Annex 2 – Deliverables & Budgets

All the other terms and conditions of this agreement shall remain the same.

Signed for:

1). The British Asian Trust



Print name: Emma Porteous

Date: 6 December 2022

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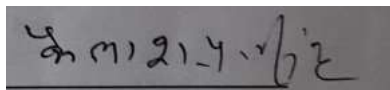
Address:

Camburgh House, 27 New Dover Road, Canterbury, Kent CT1 3DN

The British Asian Trust is a UK Registered Charity (1127366)



2) Bhusra Mahila Vikash Samiti (BMVS)



Print name: Kailash Prasad Singh

Date: 6 December 2022



Annex 1-Reporting and Payment Schedule

Reporting

Date	Reporting requirements
15 th April 2023	Narrative and financial report
15 th October 2023	Narrative and financial report

Annex 2 - Deliverables & Budget:

BMVS Year 1 Deliverables

1. Project objectives and potential project impact – Give an overview of the interventions and outcomes. If any of the activities require more detailed explanations, you can include them below, under point 4, but this is not required.			
Component Number and heading (matching with budget)	Project activities – Year 1 (Include frequency or timing; targeted participants and numbers; types of locations)	Key outcome and output indicators of the activities What will you be measuring and monitoring? (Numerical and qualitative targets can be included)	Year 1 Indicator targets What are the targets?

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<p>Component 1: Connect families of children at risk of child labour to healthcare insurance/ free healthcare.</p>	<p>Identification of pockets vulnerable to debt bondage / child labour throughout the district and facilitating camps through the Block Development Officer to the PRI. HLN Inform NCPCR, SCPCR, SCPS, Labour department, DCPU and PRI of this activity, incorporate their feedback and achieve consensus (Crosscutting Activity through HLN)</p> <p>Develop checklist of collecting Data By thematic groups addressing all following sections (Crosscutting Activity through HLN)</p> <p>Regular updated list of PM-JAY registration obtaining from officials for review and planning</p> <p>Solicit support of PRIs for the gradual integration of this activity into GPDP</p> <p>Demand generation and creation of golden cards and E-shram cards through groups affected by child labour, child and adolescent groups, PRIs, DCPU throughout the Panchayat Meeting with stakeholders and the community and sharing the data and evidence on gaps in Ayushman Card</p> <p>Sending letter of request to district health officials for creation of Ayushman card through regular camps by community members, and champions.</p> <p>Mapping of marginalized pockets in the district (where PM-Jay coverage is low) through secondary data available with government</p>	<p>Block and District level action plans developed to reach vulnerable families.</p> <p>Number of DPCU and Panchayat-supported PM-Jay camps in marginalized areas.</p> <p>Number of people in households with children at risk of child labour receive golden cards</p>	<p>1 Gap Report /Fact sheet shared in 1 Districts</p> <p>DCPU supported district-level action plans for disseminating PM-Jay.</p> <p>1 Circular Issued for Ayushman Camp in Vulnerable Pocket</p> <p>50 camps held in pockets vulnerable to debt bondage / child labour .</p> <p>5000 Individuals Received Golden Card under PMJAY</p>
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	<p>Regular updated list of PM-JAY registration obtaining from officials for review and planning of camps</p> <p>Developing action plan engaging all stakeholders at district level (capacity building)</p> <p>Support the district in developing an action plan for disseminating PM-Jay through vulnerable pockets and get it ratified by DCPU.</p> <p>Meeting and Inform DCPU/DCPC /LRD and PRI of this activity, incorporate their feedback and achieve consensus</p> <p>Coordination with CSC and VLEs from district to block level for organizing camps.</p> <p>Regular sharing findings with DCPU and support to incorporate.</p> <p>Interface between communities and PM-Jay stakeholders (Ongoing meeting for increasing the Ayushman card registration and services in the scheme)</p> <p>Support the State-level authorities to disseminate PM-Jay IEC materials, etc. throughout the State through DCPUs.</p> <p>Coordination meeting with state health society</p> <p>Drafting, piloting, finalizing, and sharing of IEC materials at state level. Through HLN</p> <p>Support the district authorities in sending needs</p>		<p>08 Panchayats received PM-Jay IEC material through the DCPU efforts</p>
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	<p>to the State on how to improve access of PM-Jay</p> <p>Interface between communities and PM-Jay stakeholders.</p> <p>Strengthen district-level systems to ensure last-mile delivery of PM-Jay through integration into GPDP.</p> <p>A. Meeting with Zila Parishad to access to PM-Jay to most marginalized communities is integrated into GPDP through district and block-level Panchayati Raj team</p> <p>Work jointly with Pm-Jay, Labour Department and DSW to prepare the IEC</p> <p>Partners support the drafting, piloting, finalizing, and sharing of IEC materials at State level</p> <p>Ensure that supporting access to PM-Jay to most marginalized communities is integrated into GPDP through district and block-level Panchayati Raj team</p> <p>Ensure that activities / budget allocated in GPDP is being utilized towards expanding access to PM-Jay</p>	<p>Supporting access to PM-Jay to most marginalized communities is integrated into GPDP through district and block-level Panchayati Raj team</p>	<p>04 GPDPs with integration of PM-JAY for marginalised and excluded families</p>
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<p>Component 2: Livelihoods: Connect families of children at risk of child labour to livelihood/income-generating opportunities</p>	<p>Through PRA exercise and with the involvement of Jeevika Didi, Ward member or CPC develop a list of vulnerability indicators that are ratified by DCPU. A. In consultation with PRIs, DCPU, and Jeevika Didi, Ward members prepare tools and identify stakeholders for conducting and participating in the PRA exercise. B. Conducting the PRA exercise. C. Sharing of findings and result with different stakeholders.</p> <p>Support the State in Integrating the child protection indicators in the NRLM framework so that families of at-risk children receive employment. A. Initial discussion with BRLPS authorities for integrating CP components in the Jeevika policy framework B. Coordination meeting with BRLPS/Rural development officials for exploring viable economic activities for families of at-risk children</p> <p>Roll-out this process and assess how SHGs and CPCs can coordinate to protect employment to vulnerable children. A. Orientation to the Master Trainer of Jeevika District and Block level on Child protection component in Jeevika Policy Framework. B. Coordination Meeting with Panchayats level child protection committee and CLF (Cluster level facilitator) . C. SHG representatives of CPC at Panchayat level will promote integration of issues at the SHG Level</p>	<p>Joint PRA exercise between local authorities and partners conducted and findings submitted to DPM-Jeevika and DCPU for their reference and ratification.</p> <p>Roll-out this process and assess how SHGs and CPCs can coordinate to protect employment to vulnerable children</p> <p>State integrates child protection indicators into BRLPS-Jeevika /NRLM framework.</p> <p>Number of families of vulnerable children supported by DPCU and Panchayats in receiving livelihoods support through government schemes.</p> <p>Interface meeting with BRLPS Jeevika /NRLM officials labour child labour survivors and potential child labour families to understand the context and their needs</p>	<p>04 PRA exercise conducted</p> <p>Vulnerability indicators ratified by DCPU achieved through a PRA exercise with the involvement of Samuh Sakhi, Ward member or CPC in 1 districts.</p> <p>In 04 Panchayat SHGs and CPCs coordinate to protect employment to vulnerable children</p> <p>400 vulnerable families supported Livelihoods through NRLM</p>
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	<p>Partners support SRLM / NRLM to ensure that SHG groups work actively to reduce the prevalence of child labour.</p> <p>A. Partners support SRLM / NRLM to include CP issues in SHG training framework</p> <p>B. Partners provide TOT support to SRLM / NRLM</p>		<p>1 of state level meeting conducted/supported/participated</p> <p>2 district level meetings conducted</p> <p>NRLM framework is revised with CL component.</p> <p>Integration of the child protection indicators in the NRLM framework in 5 districts.</p>
<p>Component 3:</p> <p>Education: Connect children at risk of child labour to education benefits that help keep them in school.</p>	<p>Partners and CVCs support the District Administration in developing guidelines / toolkit on enrolment drives including specific focus on boys, girls and children from SC/ST, CWSN in the age group of 6-18 are enrolled in school by SMCs and SMDC and to ratified by DCPU and supported by panchayats.</p> <p>A. Submit the memorandum to DEO for enrolment drives.</p> <p>B. Designing the tool kits (by thematic group) for enhancing enrolment of children and its submission to the education department.</p> <p>Partners support the District Education</p>	<p>Number of children (6-18 years) vulnerable to debt bondage and child labour are enrolled, retained, and receive timely entitlements through support and monitoring of School Management Committees</p> <p>Toolkits and guidelines for enrolment drives and entitlements developed and submitted to district and state education authorities along with Child Protection Stakeholders.</p>	<p>1160 previously out-of-school children attending formal education (through SMC efforts at block / district).</p>

	<p>Department in rolling out training modules for SMCs and SMDCs and this is ratified by DCPU. A. Training of district level authorities along with CRC/BRC, Guru Ghosthi along with identified SMC members on the implementation of guidelines and toolkits. B. Monitor the implementation of guidelines and toolkits in project Panchayats and submission of feedback to district and state educational authorities C. Rally at block level by girls for enrolment and retention.</p> <p>Partners work with the district to ease access timely access to entitlements by resolving DBT issues. A. Coordination & organize a district-level consultation to understand gaps and recommend solutions. B. Through DCPU the recommendations will be forwarded to the Education Department.</p> <p>Support the DCPU and District Education authorities in sending needs to the State on how to retain children who drop out repeatedly. A. State / District level Consultation with like-minded NGOs and RTE forum, CBOs. B. Formation and strengthening of Bal Sabha C. Memorandum by the children to state through Legislator</p> <p>Follow up with district and State-level authorities to provide evidence and feedback of how orders / directives are being implemented</p>	<p>Number of district level authorities along with CRC/BRC, Guru Ghosthi along with identified SMC members trained on the implementation of guidelines and toolkit</p>	<p>200 Of CRC/BRC, Guru Ghosthi along with identified SMC members trained on the implementation of guidelines and toolkit</p> <p>Districts nominate a single Bank to ensure that families and children receive entitlements through DBT on time</p> <p>1740 children are receiving TLM, scholarship, uniform, and other support from education department.</p>
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	<p>Partners support Gram Panchayats to allocate and utilize funds towards child labour reduction. (Crosscutting activity)</p> <p>A. Support SIRD to include CP issues in PRI training modules</p> <p>Partners provide TOT support to SIRD</p> <p>B. Partners support SIRD develop SOPs to operationalize GP funding to reduce child labour</p>		<p>Training modules SMCs and SMDCs rolled out by the Education Department and ratified by DCPU</p>
<p>Component 4: Cross-cutting/ state-level activities to support a functioning child protection safety net</p>	<p>HLN facilitate State level consultations between Departments and communities to build support for recommendations for improving access to social protection</p> <p>Support BRLPS-Jeevika / NRLM to ensure that SHG groups work actively to reduce the prevalence of child labour</p> <p>Support Gram Panchayats to allocate and utilize funds towards child labour reduction</p> <p>Support State efforts to make CPCs functioning more effective by working with NCPCR, SCPCR, SCPS, SLSA, HCJJ, tangibly reducing child vulnerability</p>	<p>state level consultations held</p> <p>Child protection is integrated in the SHG training framework by BRLPS-Jeevika/ NRLM</p> <p>SOPs to operationalize GP funding to reduce child labour are developed by SIRD</p> <p>Framework developed for CPCs to conduct vulnerability mapping and connect identified children to social protection schemes</p>	<p>1 of state consultation held/participated</p> <p>Indicators added on Child protection is integrated in SHG training framework by SRLM/ NRLM</p> <p>1 SOPs finalised GP funding to reduce child labour are developed by SIRD</p> <p>1 Framework developed for CPCs to conduct vulnerability mapping and connect identified children to social protection schemes.</p> <p>04 vulnerability mapping conducted</p> <p>200 of children connected with Social</p>

			Protection scheme
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BMVS Year 1 Budget

BAT Proposal Budget - Kawach

Please ensure that Component headings below match those in your application form.

	I. Personnel Costs	% of Time
	Program Personnel Costs	
1.01	Program manager - Dr. Punam Kumari	100%
1.02	Block coordinator - Ramvinay kumar	100%
1.03	Block coordinator - Rajeev kumar	100%
1.04	community organizer - Punam kumari	100%
1.05	Community organizer - Mamta kumari	100%

Exchange rate used:	79.6190	to USD \$
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Annual Budget Oct 22 - Sep 23		TOTAL	
Budget (INR)	Budget (USD)	TOTAL Budget (INR)	TOTAL Budget (USD)
3,27,600	\$4,115	3,27,600	\$4,114.60
1,89,000	\$2,374	1,89,000	\$2,373.81
1,89,000	\$2,374	1,89,000	\$2,373.81
1,44,900	\$1,820	1,44,900	\$1,819.92
1,44,900	\$1,820		\$1,819.92

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				1,44,900	
1.06	community organizer - Babita devi	100%	1,44,900	\$1,820	1,44,900 \$1,819.92
1.07	community organizer - Satyaprakash	100%	1,44,900	\$1,820	1,44,900 \$1,819.92
1.08				\$0	- \$0.00
1.09				\$0	- \$0.00
1.1				\$0	- \$0.00
	Subtotal Program Personnel Costs		12,85,200	\$16,142	12,85,200 \$16,141.88
	Admin Personnel Costs				
1.11	project director - kailash pd. Singh	45%	50,000	\$628	50,000 \$627.99
1.12	Accountant Part time	50%	1,08,000	\$1,356	1,08,000 \$1,356.46
1.13				\$0	- \$0.00
1.14				\$0	- \$0.00
1.15				\$0	- \$0.00
1.16				\$0	- \$0.00
1.17				\$0	- \$0.00
1.18				\$0	- \$0.00
1.19				\$0	- \$0.00
1.2				\$0	- \$0.00
	Subtotal Admin Personnel Costs		1,58,000	\$1,984	1,58,000 \$1,984.45
	Subtotal Personnel		14,43,200	\$18,126	14,43,200 \$18,126.33
II. Fringe Benefits (e.g. PF, ESI, etc)					

	Program Fringe Benefits	
2.01		
2.02		
2.03		
2.04		
2.05		
2.06		
2.07		
2.08		
2.09		
2.1		
	Subtotal Program Fringe Benefits	
	Admin Fringe Benefits	
2.11		
2.12		
2.13		
2.14		
2.15		
2.16		
2.17		
2.18		
2.19		
2.2		
	Subtotal Admin Fringe Benefits	
	Subtotal Fringe Benefits	
	III. Travel	
	Local	

		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
	0	\$0	0	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
		\$0	-	\$0.00
	0	\$0	0	\$0.00
	0	\$0	0	\$0.00

Program Travel Costs							
3.01	programme manager -1	1,20,000	\$1,507	1,20,000	\$1,507.18		
3.02	Block Coordinator - 2	1,44,000	\$1,809	1,44,000	\$1,808.61		
3.03	community organizer- 4	1,92,000	\$2,411	1,92,000	\$2,411.48		
3.04		-	\$0	-	\$0.00		
3.05			\$0	-	\$0.00		
3.06			\$0	-	\$0.00		
3.07			\$0	-	\$0.00		
3.08			\$0	-	\$0.00		
3.09			\$0	-	\$0.00		
3.1			\$0	-	\$0.00		
Subtotal Program Travel Costs		4,56,000	\$5,727	4,56,000	\$5,727.28		
Admin Travel Costs							
3.11	project Director		\$0	-	\$0.00		
3.12			\$0	-	\$0.00		
3.13			\$0	-	\$0.00		
3.14			\$0	-	\$0.00		
3.15			\$0	-	\$0.00		
Subtotal Admin Travel Costs		0	\$0	0	\$0.00		
Subtotal Travel		456000	\$5,727	456000	\$5,727.28		
IV. Equipment							
Program Equipment Costs							
4.01	mobile		\$0	-	\$0.00		
4.02			\$0	-	\$0.00		

4.03				\$0	-	\$0.00
4.04				\$0	-	\$0.00
4.05				\$0	-	\$0.00
	Subtotal Program Equipment Costs		0	\$0	0	\$0.00
	Admin Equipment Costs					
4.06				\$0	-	\$0.00
4.07				\$0	-	\$0.00
4.08				\$0	-	\$0.00
4.09				\$0	-	\$0.00
4.1				\$0	-	\$0.00
	Subtotal Admin Equipment Costs		0	\$0	0	\$0.00
		Subtotal Equipment	0	\$0	0	\$0.00
	V. Supplies					
	Program Supplies Costs					
5.01	Mobile recharge		25,200	\$317	25,200	\$316.51
5.02	stationary & printing		36,000	\$452	36,000	\$452.15
5.03	printer & laptop maintenance		30,000	\$377	30,000	\$376.79
5.04				\$0	-	\$0.00
5.05				\$0	-	\$0.00
	Subtotal Program Supplies Costs		91,200	\$1,145	91,200	\$1,145.46
	Admin Supplies Costs					
5.06				\$0	-	\$0.00
5.07				\$0	-	\$0.00
5.08				\$0	-	\$0.00
5.09				\$0	-	\$0.00
5.1				\$0	-	\$0.00
	Subtotal Admin Supplies Costs		0	\$0	0	\$0.00



		Subtotal Supplies	91200	\$1,145	91200	\$1,145.46
	VI. Contractual					
	Program Contractual Costs					
6.01				\$0	-	\$0.00
6.02				\$0	-	\$0.00
6.03				\$0	-	\$0.00
6.04				\$0	-	\$0.00
6.05				\$0	-	\$0.00
	Subtotal Program Contractual Costs		0	\$0	0	\$0.00
	Admin Contractual Costs					
6.06				\$0	-	\$0.00
6.07				\$0	-	\$0.00
6.08				\$0	-	\$0.00
6.09				\$0	-	\$0.00
6.1				\$0	-	\$0.00
	Subtotal Admin Contractual Costs		0	\$0	0	\$0.00
	Subtotal Contractual		0	\$0	0	\$0.00
	VII. Direct Program Costs					
	Component 1 Connect families of children at risk of child labour to healthcare insurance/ free healthcare.					
7.01	Identification of pocket vulnerable to debt bondage/ child labour throughout the district and facilitating camp through the Block development officer to the PRI.		24,000	\$301	24,000	\$301.44
7.02	coordinating with district for review year 1 implementation and revising the action - plan for PM-Jay throughout vulnerable pocket and get ratified by DCPU.			\$0	-	\$0.00
7.03	Demand generation and creation of golden card and E-shram card through CVCs, PRIs,		20,000	\$251	20,000	\$251.20



	DCPU throughout the panchayat.				
7.04	Support the district in developing action plan for disseminating Pm-jay through vulnerable pockets and get it ratified by DCPU.	15,000	\$188	15,000	\$188.40
7.05	Interface between communities and PM-Jay stakeholders (ongoing meeting for increasing the Ayushman card registration and services in the scheme.	24,000	\$301	24,000	\$301.44
7.06	Support the district authorities of strategies (Based on the need sent to the state) to improve the system & coordination issues for expediting the PM-JAY Camp.		\$0	-	\$0.00
7.07	support District / state - level authorities to disseminate PM-Jay IEC materials etc, throughout the state through DCPUs.	20,000	\$251	20,000	\$251.20
7.08	Support the district authorities in sending needs to the state on how to improve access of PM-Jay.		\$0	-	\$0.00
7.09	Strengthen district level Systems to ensure last mile delivery of PM-Jay through integration into GPDP	30,000	\$377	30,000	\$376.79
7.1			\$0	-	\$0.00
	Subtotal Component 1	1,33,000	\$1,670	1,33,000	\$1,670.46
	Component 2 Connect families of children at risk of child labour to livelihood/income-generating opportunities				
7.21			\$0	-	\$0.00
7.22	Through PRA exercise and with the involvement of jeevika DiDi, Ward member or CPC develop a list of vulnerability indicators that are ratified by DCPU.	30,000	\$377	30,000	\$376.79
7.23	Support the state integrating the child protection indicators in the NRLM framework so that families of at risk children receive employment.	15,000	\$188	15,000	\$188.40
7.24	Roll - out this process and assess how SHGs and CPCs can coordinate to protect employment to vulnerable children.	25,000	\$314	25,000	\$314.00
7.25	Review & revise the Action plan for joint coordination of District NRLM, DCPU & PRI for linking the child labour Vulnerable families to NRLM		\$0	-	\$0.00
7.26	Continuing the Roll-out as per the revised Remunerability frame work and assess how SHGs and CPC can coordinate to protect employment to vulnerable children.		\$0	-	\$0.00



7.27	Partners support SRLM / NRLM to ensure that SHGs groups work actively to reduce the prevalence of child labour.	20,000	\$251	20,000	\$251.20
7.28			\$0	-	\$0.00
7.29			\$0	-	\$0.00
7.3			\$0	-	\$0.00
	Subtotal Component 2	90,000	\$1,130	90,000	\$1,130.38
	Component 3 Connect children at risk of child labour to education benefits that help keep them in school.				
7.31			\$0	-	\$0.00
7.32	Partners and CVCs support the District Administration in developing guidelines / toolkits on enrolment drives including Specific focus on boys ,girls and children from SC/ST,CWSN in the age group of 6-18 are enrolled in school by SMCs and SMDC and to ratified by DCPU and Supported by panchayats.	20,000	\$251	20,000	\$251.20
7.33	Follow up with district and state - level authorities to provide evidence and feedback through review meetings how orders / directives are being implemented.		\$0	-	\$0.00
7.34	partners support the district Education Department in rolling out training modules for SMCs and SMDCs and this is ratified by DCPU.	20,000	\$251	20,000	\$251.20
7.35	Partners work with the district to ease access timely access to entitlements by resolving DBT issues.	20,000	\$251	20,000	\$251.20
7.36	Support the DCPU and district Education authorities in sending needs to the state on how to retain children who drop out repeatedly.	25,000	\$314	25,000	\$314.00
7.37	Follow up with district and state - level authorities to provide evidence and feedback of how orders / directives are being implemented.	20,000	\$251	20,000	\$251.20
7.38	partners support Gram Panchayats to allocate and utilize funds towards child labour reduction.	20,000	\$251	20,000	\$251.20
7.39			\$0	-	\$0.00
7.4			\$0	-	\$0.00



	Subtotal Component 3	1,25,000	\$1,570	1,25,000	\$1,569.98
	Component 4 Support a functioning child protection safety net				
7.41			\$0	-	\$0.00
7.42			\$0	-	\$0.00
7.43	HLN facilitate state level consultations between department and communities to build support for recommendations for improving access to social protection	20,000	\$251	20,000	\$251.20
7.44	Support & review BRLPS - JEEVIKA / NRLM to ensure that SHG group work actively to reduce the prevalence of child labour.	20,000	\$251	20,000	\$251.20
7.45	Support Gram Panchayats to allocate and utilize funds towards child labour reduction.	20,000	\$251	20,000	\$251.20
7.46	Support State effort to make CPCs functioning more effective by working with NCPCR, SCPCR, SCPS, SALSA, HCJJ, tangibly reducing child vulnerability.	20,000	\$251	20,000	\$251.20
7.47			\$0	-	\$0.00
7.48			\$0	-	\$0.00
7.49			\$0	-	\$0.00
7.5			\$0	-	\$0.00
	Subtotal Component 4	80,000	\$1,005	80,000	\$1,004.79
	Component 5				
7.51			\$0	-	\$0.00
7.52			\$0	-	\$0.00
7.53			\$0	-	\$0.00
7.54			\$0	-	\$0.00
7.55			\$0	-	\$0.00
7.56			\$0	-	\$0.00
7.57			\$0	-	\$0.00
7.58			\$0	-	\$0.00
7.59			\$0	-	\$0.00



7.6				\$0	-	\$0.00
		Subtotal Component 5	0	\$0	0	\$0.00
		Subtotal Direct Program Costs	4,28,000	\$5,376	4,28,000	\$5,375.60
		Total Direct Costs	24,18,400	\$30,375	24,18,400	\$30,374.66

	VIII. Indirect Costs (Admin Expenditure)					
8.01	Overhead Costs		2,42,040	\$3,040	2,42,040	\$3,039.98
	Total Indirect Costs		2,42,040	\$3,040	2,42,040	\$3,039.98
	Total		26,60,440	\$33,414.64	26,60,440	\$33,414.64

Check Total	\$33,414.64
	FALSE

Total Program Costs		28,390.21
Total Admin Costs		5,024.43
Total Costs		33,414.64
% Program Costs		85%

Total budget	\$ 33,414.64
First Tranche (already received)	\$ 4215.96

W: www.britishasiantrust.org
E: info@britishasiantrust.org

Address:
Camburgh House, 27 New Dover Road, Canterbury, Kent CT1 3DN

The British Asian Trust is a UK Registered Charity (1127366)



Fund Transfer Amount	\$ 29,198.68
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