

**WILDER RURAL FIRE PROTECTION DISTRICT
CANYON COUNTY, STATE OF IDAHO**

RESOLUTION No. 2019-08

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WILDER RURAL FIRE PROTECTION DISTRICT;

- **Providing for Recitals;**
- **Setting the amount of the Forgone increase to be budgeted and the specific purpose for which the Forgone increase is being budgeted;**
- **Preparing, Approving, and Adopting the budget for the payment of the current expenses of the Wilder Rural Fire Protection District for the Fiscal Year beginning on the 1st day of October 2019 and ending on the 30th day of September 2020;**
- **Directing the District Secretary.**

Section 1: Recitals

- 1.1 WHEREAS,** the Commissioners of the Wilder Rural Fire Protection District caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2019 and ending on the 30th day of September 2020 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422; and
- 1.2 WHEREAS,** two public hearings were held on the forgone amount and the proposed budget hearing was held on the 15th day of August 2019, as advertised and noticed in the Idaho Press; and
- 1.3 WHEREAS,** the Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following budget be adopted; and
- 1.4 WHEREAS,** the Commissioners have determined that it is in the best interest to include in the Fiscal Year 2019-2020 budget a forgone amount for the specific purpose to help fund Employee Health Insurance included in the anticipated expenditure for Insurance § 63-802 (1)(e).
- 1.5 WHEREAS,** the Commissioners are authorized and directed by the provisions of Idaho Code § 31-1423(1) immediately prior to the annual levy of taxes by Canyon County, to levy a tax upon all the taxable property within the boundaries of the Wilder Rural Fire Protection District sufficient to defray the costs of equipping and maintaining the Fire District to be used for the purposes as set forth in Chapter 14 of Title 31 Idaho Code and for no other purpose; and,

- 1.6 WHEREAS**, the Commissioners are required and directed by the provisions of Idaho Code § 31-1423 (1) to establish the levy entered upon the minutes of the Board of Commissioners, and it shall then be the duty of the secretary of this Fire District to transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this resolution providing for such levy.

NOW, THEREFORE, based upon the above and foregoing declarations, **BE IT RESOLVED** by the Board of Commissioners of the Wilder Rural Fire Protection District, Canyon County, Idaho as follows:

Section 2: Adoption of Budget

- 2.1** That in compliance with the requirements of Idaho Code § 31-1422, the Wilder Rural Fire Protection District does hereby adopt as its budget for the fiscal year commencing on the 1st day of October, 2019 and ending on the 30th day of September, 2020 and as herein shown, there is appropriated out of the money in the treasury of the Wilder Rural Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of October, 2019 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

WILDER RURAL FIRE PROTECTION DISTRICT FY2019-2020 PROPOSED BUDGET

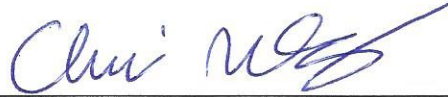
REVENUE DESCRIPTION	CASH ON HAND/REVENUE
Carryover Funds:	
Estimated Carryover (Bank Balance & State Pool)	\$500,000.00
Burnout/Benevolent Fund	\$3,000.00
Firefighter Association + EMS Fund	\$6,612.35
Total Carryover Fund Balance	\$509,612.35
Estimated Revenue:	
Canyon County Property Tax	\$465,478.00
Forgone Amount (Employee Health Insurance)	\$11,796.00
Sales Tax	\$12,000.00
Ag Replacement	\$9,922.00
Personal Property Replacement	\$3,662.00
Special Levy for General Obligation Bond	\$74,424.00
Firefighter/EMS + Burnout Fund	\$9,612.35
Interest	\$6,500.00
Inspection Fees	\$1,000.00
Ambulance Billing	\$75,000.00
Apparatus/Equipment Sales	
Donations	
TOTAL CASH ON HAND PLUS ANTICIPATED REVENUE	\$1,179,006.70

ANTICIPATED EXPENDITURES	AMOUNT BUDGETED
Burnout/Benevolent Fund	\$3,000.00
Capital Outlay	\$350,000.00
Bond Payment - New Fire Station	\$49,616.00
Dues & Fees	\$4,000.00
Small Equipment & Tool Purchases	\$81,470.00
EMS Expense + Training	\$7,500.00
Firefighter Association + EMS Fund	\$6,612.35
Firemen Expense + Training	\$27,000.00
Fuel and Oil	\$10,000.00
Insurance (W/C)	\$24,300.00
Comprehensive Liability Insurance Tax Levy Fund {I.C.§6-927}	\$6,571.00
Administration/Firefighters	\$370,000.00
Firefighter Retirement [I.C.§59-1385-17-1432]	
Office Supplies/Postage	\$8,500.00
Legal & Accounting	\$20,000.00
Public Relations	\$3,000.00
Repair/Maintenance/Improvements (Building)	\$15,000.00
Repair/Maintenance (Equipment)	\$20,000.00
Uniform Allowance	\$5,000.00
Utilities	\$20,000.00
Contingency	\$75,000.00
Total Expenditures	\$1,106,569.35
Ending Carryover Fund Balance	\$72,437.35
TOTAL ANTICIPATED EXPENSES	\$1,179,006.70

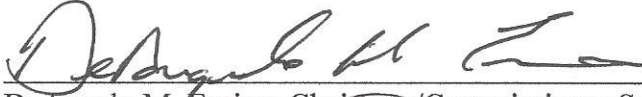
Section 3: Directions to the Fire District Secretary

- 3.1** As provided in I.C. § 31-1423 (1), the Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 15th day of August 2019



Chris Wolf, Commissioner Subdistrict No. 1



DeAngelo M. Enrico, Chairman/Commissioner Subdistrict No. 2




Michael J. Gooding, Commissioner Subdistrict No. 3

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Wilder Rural Fire Protection District held on August 15th, 2019 by the following vote:

Ayes:	<u>3</u>
Noes:	<u>0</u>
Absent:	<u>0</u>

By 
Jeanne Maloney, Secretary