

**WILDER RURAL FIRE PROTECTION DISTRICT
CANYON COUNTY, STATE OF IDAHO**

RESOLUTION No. 2020-20

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WILDER RURAL FIRE PROTECTION DISTRICT;

- **Providing for Recitals;**
- **Preparing, Approving, and Adopting the budget for the payment of the current expenses of the Wilder Rural Fire Protection District for the Fiscal Year beginning on the 1st day of October 2020 and ending on the 30th day of September 2021;**
- **Directing the District Secretary.**

Section 1: Recitals

- 1.1 WHEREAS,** the Commissioners of the Wilder Rural Fire Protection District caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2020 and ending on the 30th day of September 2021 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422; and
- 1.2 WHEREAS,** a public hearing was held on the proposed budget hearing was held on the 20th day of August 2020, as advertised and noticed in the Idaho Press; and
- 1.3 WHEREAS,** the Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following budget be adopted; and
- 1.4 WHEREAS,** the Commissioners are authorized and directed by the provisions of Idaho Code § 31-1423(1) immediately prior to the annual levy of taxes by Canyon County, to levy a tax upon all the taxable property within the boundaries of the Wilder Rural Fire Protection District sufficient to defray the costs of equipping and maintaining the Fire District to be used for the purposes as set forth in Chapter 14 of Title 31 Idaho Code and for no other purpose; and,
- 1.5 WHEREAS,** the Commissioners are required and directed by the provisions of Idaho Code § 31-1423 (1) to establish the levy entered upon the minutes of the Board of Commissioners, and it shall then be the duty of the secretary of this Fire District to transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this resolution providing for such levy.

NOW, THEREFORE, based upon the above declarations, **BE IT RESOLVED** by the Board of Commissioners of the Wilder Rural Fire Protection District, Canyon County, Idaho as follows:

Section 2: Adoption of Budget

- 2.1** That in compliance with the requirements of Idaho Code § 31-1422, the Wilder Rural Fire Protection District does hereby adopt as its budget for the fiscal year commencing on the 1st day of October, 2020 and ending on the 30th day of September, 2021 and as herein shown, there is appropriated out of the money in the treasury of the Wilder Rural Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of October, 2020 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

WILDER RURAL FIRE PROTECTION DISTRICT BUDGET - FISCAL YEAR 2020-2021

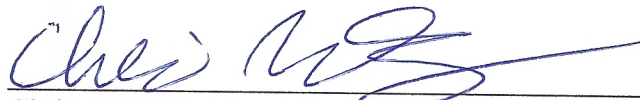
REVENUE DESCRIPTION	CASH ON HAND/REVENUE
Carryover Funds:	
Estimated Carryover (Bank Balance & State Pool)	\$300,000
Firefighter Association Fund	\$7,505
Burnout/Benevolent Fund	\$3,130
Total Carryover Fund Balance	\$310,635
Estimated Revenue:	
Canyon County Property Tax	\$516,894
Sales Tax	\$12,000
Ag Replacement	\$9,922
Personal Property Replacement	\$3,662
Special Levy for General Obligation Bond	\$74,424
Interest	\$6,000
Inspection Fees	\$1,000
Ambulance Billing	\$70,000
Apparatus/Equipment Sales	\$40,000
Total Revenue:	\$733,902
TOTAL CASH ON HAND PLUS ANTICIPATED REVENUE	\$1,044,537

ANTICIPATED EXPENDITURES	AMOUNT BUDGETED
Capital Outlay	\$175,000
Bond Payment - New Fire Station	\$49,616
Dues & Fees	\$4,000
EMS Expense + Training	\$7,000
Firefighter Association Fund + Burnout/Benevolent Fund	\$10,635
Firemen Expense + Training	\$20,000
Fuel and Oil	\$8,000
Insurance (Workers Comp + AD&D)	\$13,170
Insurance (Health)	\$40,000
Comprehensive Liability Insurance Tax Levy Fund {I.C.§6-927}	\$7,163
Administration/Firefighters	\$380,000
Firefighter Retirement [I.C.§59-1385-72-1432]	
Office Supplies	\$8,000
Professional Services	\$25,000
Public Relations	\$5,000
Repair/Maintenance/Improvements (Building)	\$10,000
Repair/Maintenance (Equipment)	\$15,000
Small Equipment & Tool Purchases	\$60,000
Uniform Allowance	\$5,000
Utilities	\$20,000
Contingency	\$81,953
Total Expenditures	\$944,537
Ending Carryover Fund Balance	\$100,000
TOTAL ANTICIPATED EXPENSES	\$1,044,537

Section 3: Directions to the Fire District Secretary

- 3.1 As provided in I.C. § 31-1423 (1), the Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this Resolution providing for the property tax levy.

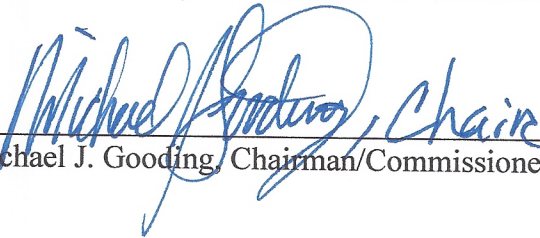
PASSED BY the Board of Commissioners this 20th day of August 2020:



Chris Wolf, Commissioner Subdistrict No. 1



Brandon Badiola, Commissioner Subdistrict No. 2

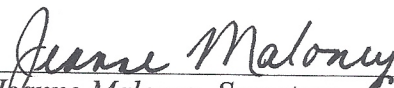


Michael J. Gooding, Chairman/Commissioner Subdistrict No. 3

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Wilder Rural Fire Protection District held on August 20th, 2020 by the following vote:

Ayes:	<u>3</u>
Noes:	<u>0</u>
Absent:	<u>0</u>

By 
Jeanne Maloney, Secretary