

NOTICE OF PUBLIC HEARING

WILDER RURAL FIRE PROTECTION DISTRICT ADOPTION OF BUDGET FISCAL YEAR 2025-2026 [STATUTORY PROCEDURE I.C. § 31-1422]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal notice is hereby given that a public hearing pursuant to Idaho Code § 31-1422 for consideration of the proposed budget for the fiscal year that begins October 1, 2025 and ends September 30, 2026 will be held by the Wilder Rural Fire Protection District Board of Commissioners at the **Fire Station Meeting Room, 601 Patriot Way, Wilder, Idaho** at **6:00 P.M.** on the **14th** day of **August 2025**, at which time any interested person may appear and show cause that the budget below or any parts therein described for FY2025-2026 should not be adopted by the Board of Commissioners.

This notice contains a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes and contains the proposed expenditures and revenues for FY2025-2026. This proposed budget is based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures.

WILDER RURAL FIRE PROTECTION DISTRICT FY2025-2026 PRELIMINARY BUDGET

REVENUE DESCRIPTION	CASH ON HAND/REVENUE
Carryover Funds:	
General Funds + State Pool Balance	\$ 475,650.00
Firefighter Association Fund	\$ 6,565.00
Burnout/Benevolent Fund	\$ 8,573.00
Total Carryover:	\$ 490,788.00
Estimated Revenue:	
Canyon County Property Tax	\$ 639,363.00
Special Levy	\$ 74,424.00
Sales Tax	\$ 20,000.00
Ag Replacement	\$ 9,922.00
Personal Property Replacement-2013	\$ 3,662.00
Personal Property Replacement-2022	\$ 1,118.00
Interest	\$ 4,000.00
Inspection Fees	\$ 2,000.00
Ambulance Revenue	\$ 90,000.00
Grant Revenue	\$ 250,000.00
Total Revenue:	\$ 1,094,489.00
TOTAL CASH ON HAND + ESTIMATED REVENUE	\$ 1,585,277.00

ANTICIPATED EXPENSES	AMOUNT BUDGETED
Ambulance Payments	\$ 30,000.00
Capital Outlay	\$ 550,000.00
Bond Payment - New Fire Station	\$ 49,616.00
Dues & Fees	\$ 15,000.00
EMS Expense	\$ 3,000.00
EMS Training	\$ 6,000.00
Firefighter Association + Burnout/Benevolent Fund	\$ 15,138.00
Firemen Expense	\$ 15,000.00
Firemen Training	\$ 2,000.00
Fuel and Oil	\$ 12,000.00
Insurance (Workers Comp+AD&D)	\$ 20,000.00
Insurance (Health)	\$ 43,000.00
Comprehensive Liability Insurance Tax Levy Fund {I.C.§6-927}	\$ 11,847.00
Administration/Firefighters	\$ 468,000.00
Office Expense	\$ 5,500.00
Professional Services	\$ 48,000.00
Impact Fee Administrative Fee	\$ 250.00
Public Relations	\$ 3,000.00
Repairs & Maintenance (Bldg)	\$ 20,000.00
Repairs & Maintenance (Equipment)	\$ 15,000.00
Small Equipment & Tool Purchases	\$ 10,000.00
Uniform Allowance	\$ 5,000.00
Utilities	\$ 24,000.00
SUBTOTAL	\$ 1,371,351.00
Contingency	\$ 213,926.00
TOTAL ANTICIPATED EXPENSES	\$ 1,585,277.00

PLEASE TAKE FURTHER NOTICE that the budget under consideration above is posted and available for public inspection from and after July 29, 2025 at the **Wilder Rural Fire Protection District** located at 601 Patriot Way, Wilder, Idaho 83676 from **9:00 AM to 5:00 PM Monday through Friday**. The Fire Station is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Wilder Rural Fire Protection District at least 48 hours prior to the public hearing.

*Jeanne Maloney, District Secretary
Wilder Rural Fire Protection District*

July 29, 2025