

NOTICE OF PUBLIC HEARING

WILDER RURAL FIRE PROTECTION DISTRICT ADOPTION OF FIRST AMENDED AND REFORMED BUDGET FISCAL YEAR 2024-2025 [STATUTORY PROCEDURE I.C. § 31-1422]

To: All Interested Persons

TIME AND PLACE FOR HEARING: Legal notice is hereby given that a public hearing pursuant to Idaho Code § 31-1422 for consideration of the proposed amended budget for the fiscal year that began October 1, 2024 and ends September 30, 2025 will be held by the Wilder Rural Fire Protection District Board of Commissioners at the **Fire Station Meeting Room, 601 Patriot Way, Wilder, Idaho** at **6:00 P.M.** on the **10th** day of **July 2025**, at which time any interested person may appear and show cause that the budget below or any parts therein described for FY2024-2025 should not be adopted by the Board of Commissioners.

The purpose of the First Amended and Reformed Budget Fiscal Year 2024-2025 is to include, as additional "Revenue Description", development impact fees from the City of Wilder and the Canyon County Capital Projects Trust Funds ("Impact Fees"); and to include, as additional "Anticipated Expenditures", the expenditure of the Impact Fees for a 2017 International 7300 4x4 1800 Gallon Tactical Tender. This notice contains a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes and contains the proposed expenditures and revenues for the FY2024-2025.

WILDER RURAL FIRE PROTECTION DISTRICT PROPOSED-FIRST AMENDED & REFORMED BUDGET FY2024-2025

REVENUE DESCRIPTION	CASH ON HAND/REVENUE
Carryover Funds:	
General Funds + State Pool Balance	\$ 361,728.34
Firefighter Association Fund	\$ 14,267.94
Burnout/Benevolent Fund	\$ 7,345.12
Total Carryover:	\$ 383,341.40
Estimated Revenue:	
Canyon County Property Tax (includes Bond Levy obligation)	\$ 609,617.00
Bond Levy	\$ 74,424.00
Sales Tax	\$ 20,000.00
Ag Replacement	\$ 9,922.00
Personal Property Replacement	\$ 3,662.00
Personal Property Replacement-2022	\$ 1,118.00
Interest	\$ 2,000.00
Inspection Fees	\$ 2,500.00
Ambulance Revenue	\$ 80,000.00
Grant Revenue	\$ 250,000.00
Development Impact Fees City of Wilder Capital Projects Trust Fund	\$ 48,210.00
Development Impact Fees Canyon County Capital Projects Trust Fund	\$ 99,730.00
Total Revenue:	\$ 1,201,183.00
TOTAL CASH ON HAND + ESTIMATED REVENUE	\$ 1,584,524.40

ANTICIPATED EXPENSES	AMOUNT BUDGETED
Ambulance Payments	\$ 25,000.00
Capital Outlay	\$ 450,000.00
Bond Payment - New Fire Station	\$ 49,616.00
Dues & Fees	\$ 10,000.00
EMS Expense	\$ 3,000.00
EMS Training	\$ 6,000.00
Firefighter Association + Burnout/Benevolent Fund	\$ 21,613.06
Firemen Expense	\$ 12,000.00
Firemen Training	\$ 2,000.00
Fuel and Oil	\$ 12,000.00
Insurance (Workers Comp+AD&D)	\$ 20,000.00
Insurance (Health)	\$ 42,000.00
Comprehensive Liability Insurance Tax Levy Fund {I.C.§6-927}	\$ 9,108.00
Administration/Firefighters	\$ 450,000.00
Office Expense	\$ 5,000.00
Professional Services	\$ 12,000.00
Impact Fee Administrative Fee	\$ 500.00
Public Relations	\$ 3,000.00
Repairs & Maintenance (Bldg)	\$ 20,000.00
Repairs & Maintenance (Equipment)	\$ 15,000.00
Small Equipment & Tool Purchases	\$ 10,000.00
Uniform Allowance	\$ 5,000.00
Utilities	\$ 24,000.00
Capital Improvement Development Impact Fees Expenditure: 2017 International 7300 4x4 Tactical Tender	\$ 179,500.00
Total Expenditures:	\$ 1,386,337.06
Contingency	\$ 198,187.34
TOTAL ANTICIPATED EXPENSES	\$ 1,584,524.40

PLEASE TAKE FURTHER NOTICE that the budget under consideration above is posted and available for public inspection from and after June 24, 2025, at the **Wilder Rural Fire Protection District** located at 601 Patriot Way, Wilder, Idaho 83676 from **9:00 AM to 5:00 PM Monday through Friday**. The Fire Station is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Wilder Rural Fire Protection District at least 48 hours prior to the public hearing.

Jeanne Maloney, District Secretary
Wilder Rural Fire Protection District

June 24, 2025