

Minutes
Springfield Township Supervisors Budget Workshop
October 13, 2025

CALL TO ORDER Meeting was called to order at 5:00p.m. In attendance were supervisors Luke Weldon, Eric Taylor and Jeff Eaton; Meredith Borstorff, secretary.

The supervisors further reviewed expected revenues and expenses for 2025 for Liquid Fuel (LF) & General Funds (GF).

To facilitate minimal reporting for spending of LF Funds, Diesel will be paid from GF. Street Lighting and Seal Coat project will be the only expenses paid from LF. The annual Grader payment will also come out of LF Checking.

Salary increases (COL) were discussed and budgeted as follows: 3% for the secretary/zoning officer as well as the road crew. The Roadmaster pay is set by the elected auditors. They are scheduled to meet January 5, 2026. The taxpayer will be paid \$4/tax bill sent (est. \$8,100). There will be approximately 2,025 tax bills (after tax exempt parcels).

There was discussion about increasing some of the fees that have not been increased in many years. Potential increases for: pavilion rental, hearings, zoning permits. Meredith will provide the BOS with a copy of our current fee schedule for review. Fees for solar projects need to be included.

We are awaiting LSA award announcements. If we do not get any funds from the 2024 application round, we will get together with Matt Swanson/LSSE to get updated budget info and re-apply for the 2025 LSA grant round.

Eric Taylor provided some loan interest rates for a 7-yr loan as follows (for purchase of 2026 Mack):

- Marquette 6.5%
- Andover 5.25% (also 4.85, 5-yr; 5.05 6-yr)
- First National Bank 5.06% (MLB will confirm)
- Huntington would not finance for part of a truck (chassis...then balance)

Due to the rates, we discussed payment of the truck from our retained earnings.

No public was present to comment.

The budget workshop was adjourned at 6:50 p.m. The next budget workshop will be November 10, 2025 @ 6:00p.m.

Respectfully submitted,
Meredith L. Borstorff, Township Secretary