

# Fairport Forward: Foundations for the Future

## Project Master Planning



Fairport  
Central School District



LaBella  
Powered by partnership.



# Agenda

1. District Priority
2. Review of 2022 CIP Scope of Work
3. Options\*
4. Summary
5. Next Steps

\*Options were developed utilizing the 2022 Voter Referendum scope of work to scale projects. Any additional scope of work across buildings would require design and cost estimation work to occur. This will impact the merger timeline and project cost.

# Priorities

1. Merger of Minerva DeLand & FHS
2. Reducing Tax Impact
3. Modernization of Learning Environments



**Minerva DeLand – Fairport High School 9-12 Merger**

# MD/FHS Merger Constants

- 1. A supportive transition plan that is appropriate to induct 9<sup>th</sup> graders into FHS**
- 2. A collaborative and supportive transition plan for staff**
- 3. Class size parameters anticipated to remain within current guidelines**
- 4. Staffing continues to be dictated by the annual master schedule process (enrollment & student interest)**



# HS/MD Merger Scope 2022 CIP Scope – Addition, Renovations and Space Improvements

- **STEAM Addition**
  - 5 additional classroom spaces
- **Library Remodel**
  - Reconstruct existing Library
  - Reconstruct portion of existing Library into new Classrooms
  - Reconstruct A.V. Studio
  - Create additional office space
- **Music Suite Reconstruction**
- **Art Rooms Reconstruction**
- **Sitework**
  - Parking
  - Tennis Courts Relocation
  - Track Reconstruction & Relocation







**FAIRPORT HIGH SCHOOL PROPOSED SITE SCOPE OF WORK**



**MUSIC SUITE  
RECONSTRUCTION:**

Technology – Minor Work

**CLASSROOM RECONSTRUCTION:**

- RECONSTRUCT PORTION OF EXISTING LIBRARY INTO NEW CLASS ROOMS.

**LIBRARY REMODEL:**

- RECONSTRUCT EXISTING LIBRARY.
- CREATE NEW WORK ROOMS.

**CLASSROOM REMODEL:**

- RECONSTRUCT EXISTING FACULTY WORK ROOMS INTO NEW CLASS ROOMS.

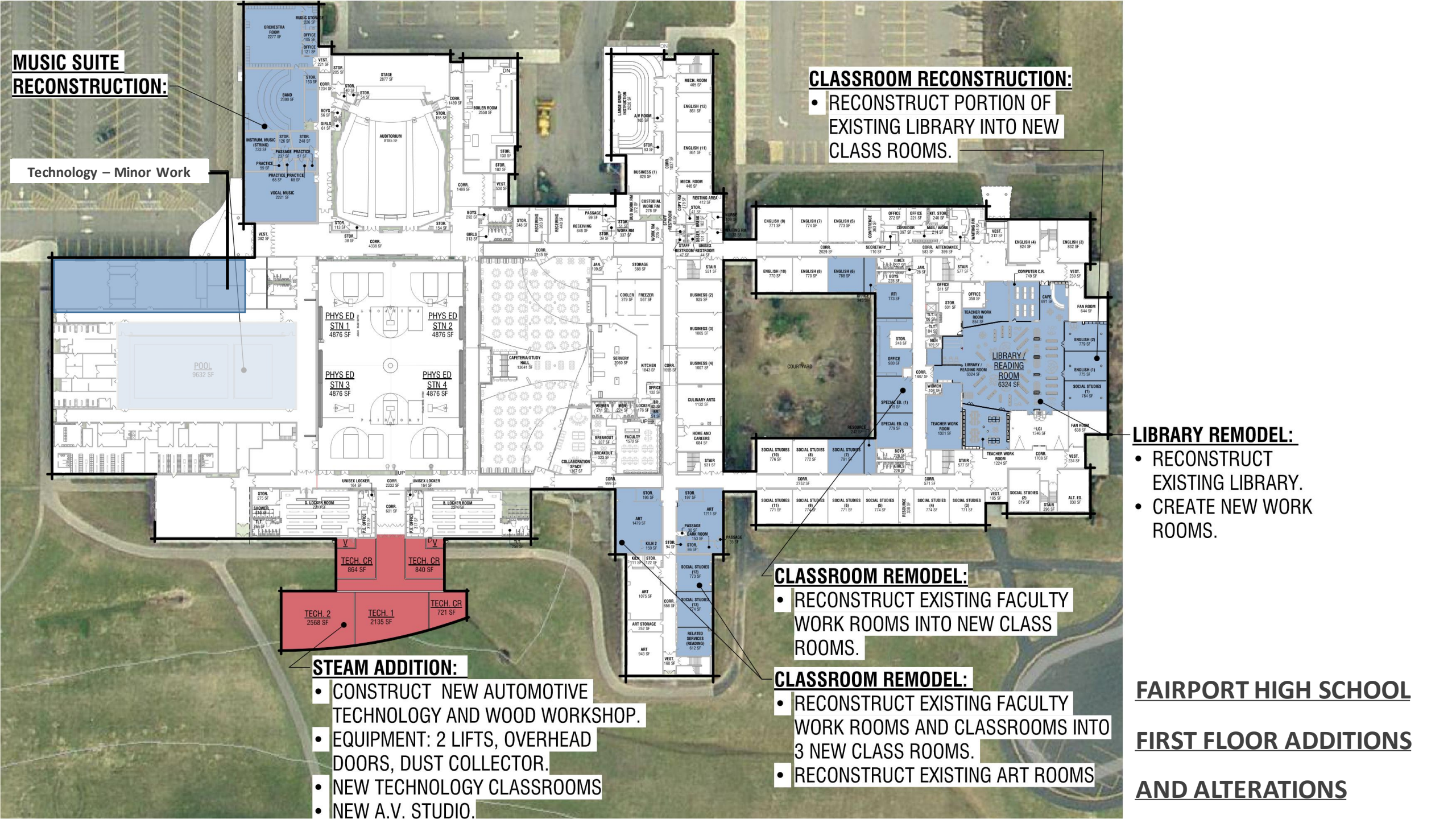
**CLASSROOM REMODEL:**

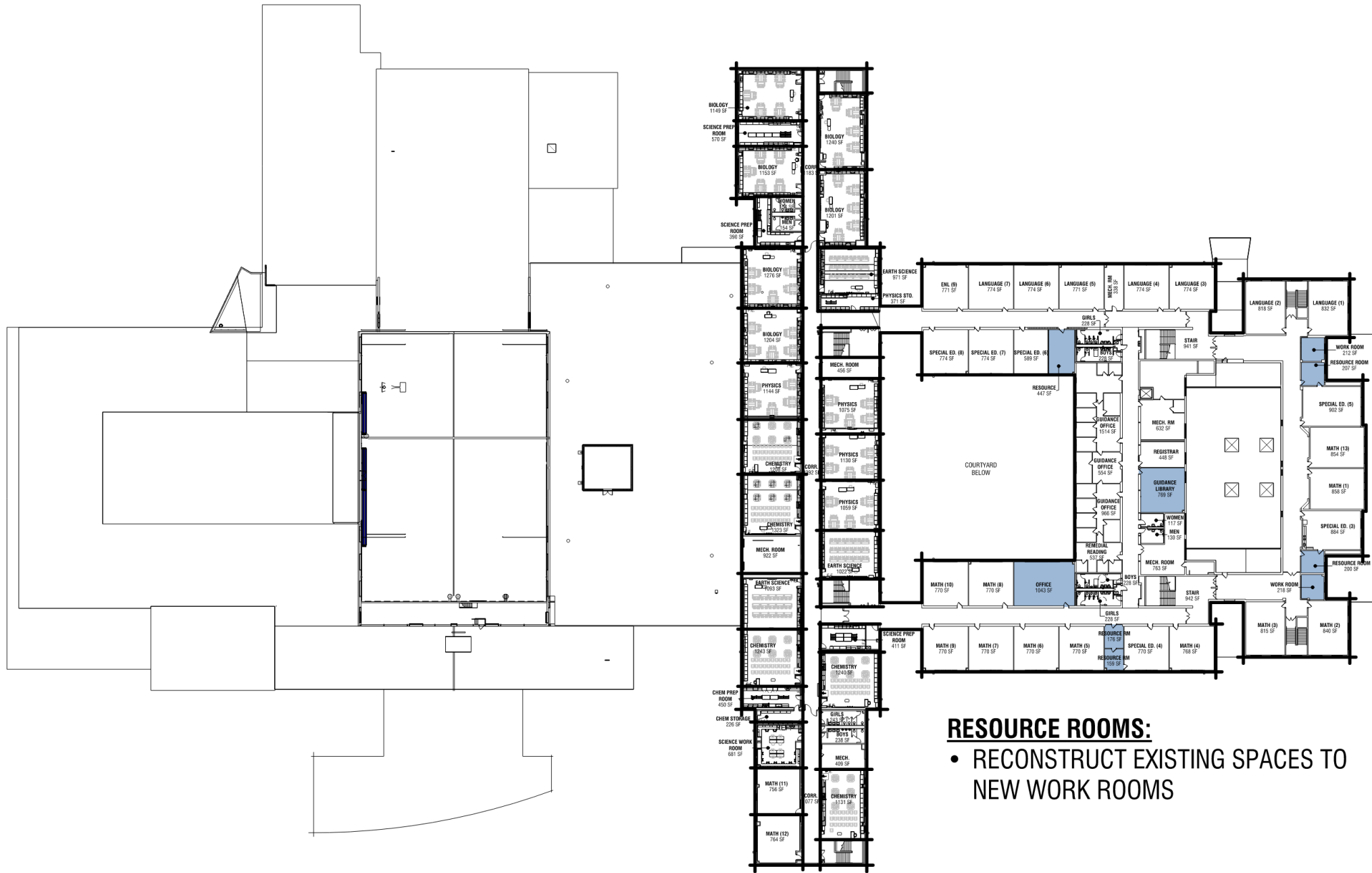
- RECONSTRUCT EXISTING FACULTY WORK ROOMS AND CLASSROOMS INTO 3 NEW CLASS ROOMS.
- RECONSTRUCT EXISTING ART ROOMS

**STEAM ADDITION:**

- CONSTRUCT NEW AUTOMOTIVE TECHNOLOGY AND WOOD WORKSHOP.
- EQUIPMENT: 2 LIFTS, OVERHEAD DOORS, DUST COLLECTOR.
- NEW TECHNOLOGY CLASSROOMS
- NEW A.V. STUDIO.

**FAIRPORT HIGH SCHOOL  
FIRST FLOOR ADDITIONS  
AND ALTERATIONS**





**RESOURCE ROOMS:**

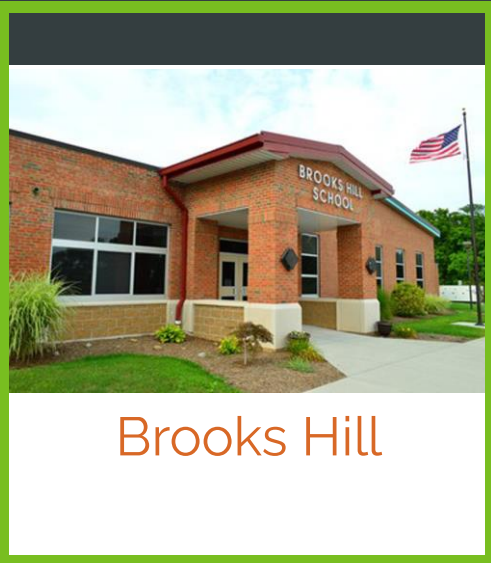
- RECONSTRUCT EXISTING SPACES TO NEW WORK ROOMS

**FAIRPORT HIGH SCHOOL SECOND FLOOR ADDITIONS AND ALTERATIONS**



# ELEMENTARY SCHOOLS 2022 CIP SCOPE

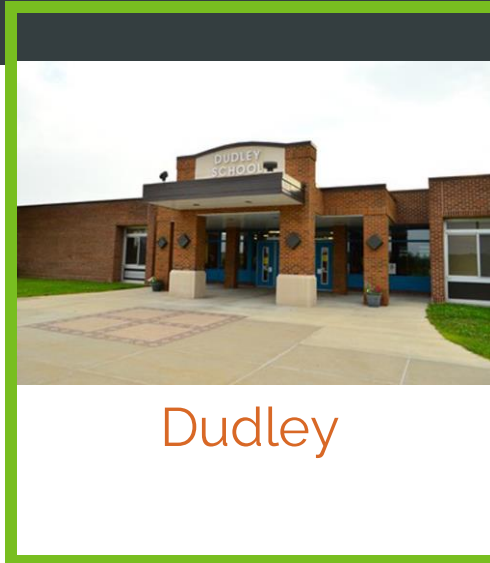
## INFRASTRUCTURE



Brooks Hill

- TOILET ROOMS RECONSTRUCTION (750 SF)
- MECH. DDC REPLACEMENT
- MECHANICAL: CAFÉTERIA HVAC REPLACEMENT
- 1 CLASSROOM AIR HANDLING UNIT
- 2 UNIT HEATERS

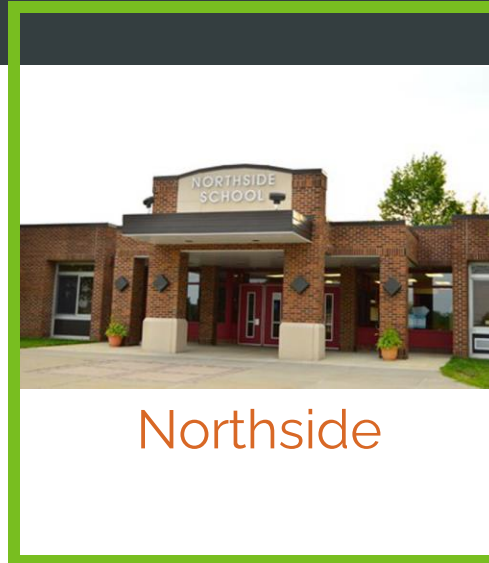
## DISTRICT PROPERTY CONSOLIDATION



Dudley

- TOILET ROOMS RECONSTRUCTION (750SF)

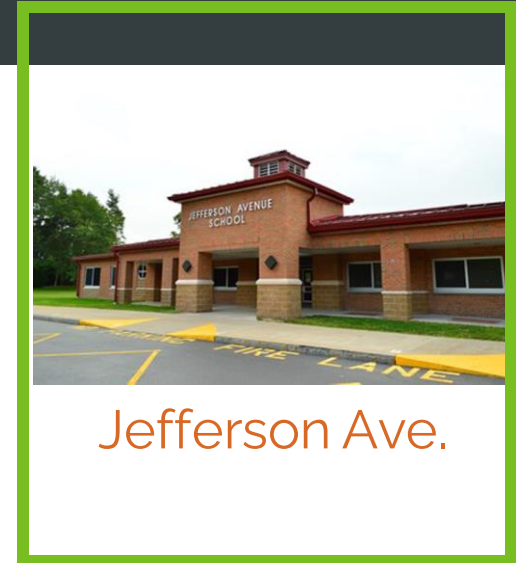
## BUILDING CODE IMPROVEMENTS/ ACCESIBLE TOILET ROOMS



Northside

- TOILET ROOMS RECONSTRUCTION (750SF)

## ENERGY EFFICIENCY/DIGITAL CONTROLS



Jefferson Ave.

- TOILET ROOMS RECONSTRUCTION (750 SF)
- KITCHEN/CAFÉTERIA FULL RECONSTRUCTION
- KITCHEN EQUIPMENT

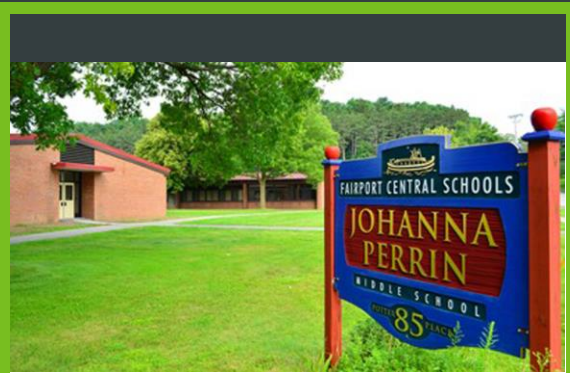
# MIDDLE SCHOOLS 2022 CIP SCOPE

## INFRASTRUCTURE

## DISTRICT PROPERTY CONSOLIDATION

## BUILDING CODE IMPROVEMENTS/ ACCESSIBLE TOILET ROOMS

## ENERGY EFFICIENCY/DIGITAL CONTROLS



Johanna Perrin

- TOILET ROOMS RECONSTRUCTION (750 SF)



Martha Brown

- TOILET ROOMS RECONSTRUCTION (750 SF)
- MECH. DDC REPLACEMENT
- 1 CLASSROOM AIR HANDLING UNIT & REHET COIL REPLACEMENT
- 3 GYM AIR HANDLING UNITS
- LOCKER ROOM VENTILATION UPGRADE
- RECONSTRUCT CLASSROOM DUCTWORK DISTRIBUTION
- ADMINISTRATIVE OFFICE SPACE



# MD/FHS Merger: NO Voter Referendum

# 1

## NO VOTE

NO TAX IMPACT

# 1

## REMOVED SCOPE

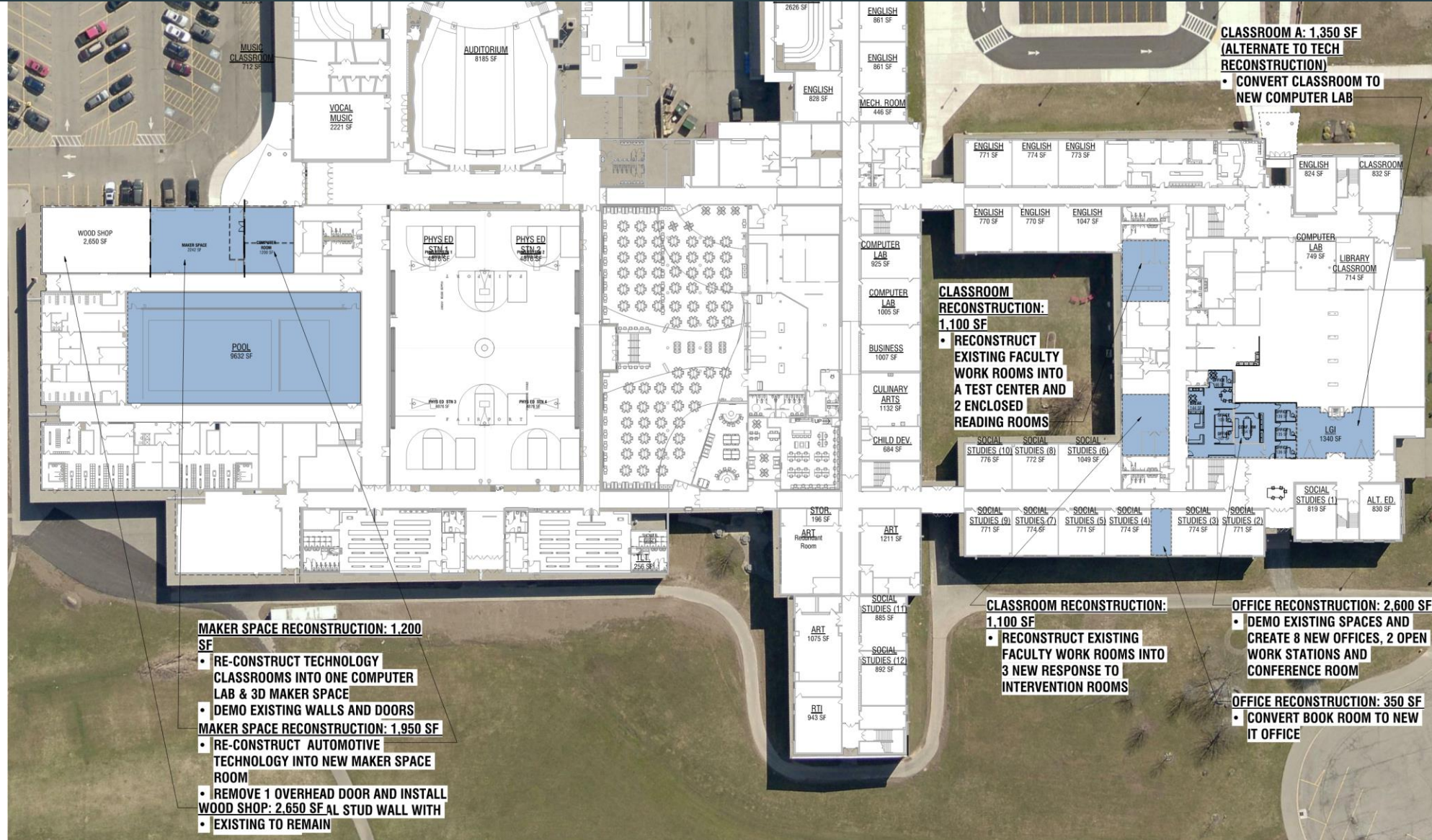
- 
- FHS Work for MD/FHS Merger
    - Minimum Scope utilizing 2019 CIP unallocated funds
    - Pool (H&S work)
- 
- 2022 CIP Referendum scope

# 1

## MD/FHS Merger: NO Voter Referendum

### Scope

- Office Renovations
- Special Ed Renovations
- Maker Space Renovations
- Computer Lab Renovations
- Pool Renovations







# MD/FHS Merger: NO Voter Referendum

## Option 1

High School Pool Reconstruction Scope - SED Submission:	\$	720,373
High School Merger Scope - Conceptual Estimate:	\$	1,443,698
		<hr/>
CIP Spend Down Total:	\$	2,164,071
Phase 1 Unallocated Funds:	\$	1,957,214
		<hr/>
Funds Availability / (Shortage):	\$	<b>(206,857)</b>

### Notes For Estimate

- 1 Pool estimate does not currently include any MEP work.
- 2 HS Merger Scope assumes minimal scope at the new makerspace rm & special ed classrooms (per description on estimate)
- 3 HS Merger Scope assumes full renovations at the new office space & computer rm (per description on estimate)

Budget



Summary

# 1

## DRAFT MASTERPLAN TIMELINE

- **2/14/2023** - Board of Education elects to proceed with Option 1
- **2/15/2023** - Design team begins to work on design documents
- **3/31/2023** - Design documents submitted to NYSED for review process
- **8/2023** - Anticipated NYSED approval of design documents
- **9/2023 through 10/2023** - Bid period
- **11/2023** - Anticipated Board of Education award of contracts
- **12/2023** - Construction to Begin
- **8/2024** - Construction to be substantially complete
- **9/2024** - Ninth Grade incorporated into High School for school year
- **10/2024** - Close-out process complete
- **12/2024** - Final Cost Reports submitted to NYSED



# MD/FHS Merger: NO Voter Referendum

## 1



### Opportunities

- **Maximizing relationships and connections with staff and peers**
- **Reduced transition**
- **Access to programming**
- **Access to extracurricular activities**
- **Increased curricular collaboration/alignment**
- **Repairs to pool**



### Considerations/ Challenges

- **Increased room utilization and space restrictions**
- **Reduced teacher accessibility during planning periods**
- **Change in workroom culture**
- **Does not address modernization of Library, Tech, Art, Music, Pool**
- **No additional parking/reduced parking flexibility**
- **Utilize available funds from 2019 CIP plus additional funding source is needed**
- **Does not address issues with track**
- **Does not allow for consolidation of Baumer Place to Martha Brown**

# MD/FHS Merger: 2023 Voter Referendum

# 2

## 2023 VOTE

NO TAX IMPACT

## 2

## REMOVED

## SCOPE

from 12/2022 Referendum

- 
- FHS Work for MD/FHS Merger
  - Identify Capital Reserve to create no additional local share tax impact
- 
- Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work
  - FHS Art and Music
  - FHS Track

# 2

## Capital Improvement Project 2023 Conceptual Budget - Option 2

### October 2023 Voter Referendum (Option 2)

High School Modifications for MD Merger

Total    \$    **32,000,018**

**Budget**



Summary



# 2

## COST SUMMARY | LOCAL TAX IMPACT Option 2

- ▶ Total Project Cost: \$32,000,000
- ▶ Capital Reserve Usage: \$17,400,000

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$14,600,000	\$6,037,000	\$20,637,000	\$20,637,000	\$0

- Average Local Share per year for 15 years: \$0
- Estimated Impact Per \$200,000 Home Value: \$0

\*Assumptions:

- October 2023 Voter Referendum
- \$17.4 million Capital Reserve
- 78.9 % Building Aid Ratio
- 68.3 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors



# 2

## DRAFT MASTERPLAN TIMELINE

- **2/14/2023 - Board of Education (BOE) elects to proceed with Option 2**
- **3/2023 - District and project team meet with stakeholders to discuss project scope**
- **7/2023 - Project team completes conceptual design and estimate, and presents to the BOE**
- **8/2023 - BOE Resolution Vote**
- **8/2023 - District and project team start public communications about referendum vote**
- **10/2023 - Referendum vote**
- **11/2023 - Design team begins design document process**
- **6/2024 - Design documents submitted to NYSED for review process**
- **11/2024 - Anticipated NYSED approval of design documents**
- **12/2024 through 1/2025 - Bid period**
- **2/2025 - Anticipated Board of Education award of contracts**
- **3/2025 - Construction to Begin**
- **8/2026 - Tech Addition and new classrooms construction to be substantially complete**
- **9/2026 - Ninth Grade incorporated into High School for school year**
- **8/2027 - Construction to be substantially complete**
- **10/2027 - Close-out process complete**
- **12/2027 - Final Cost Reports submitted to NYSED**

# 2

## MD/FHS Merger: 2023 Voter Referendum



### Opportunities

- Maximizing relationships and connections with staff and peers
- Reduced transition
- Access to programming and extracurricular activities
- Increased curricular collaboration/alignment
- Collaboration on workroom enhancements
- Increased parking
- Increased classroom space and modernized tech and library
- Utilize unallocated funds to address art or music room modernization



### Considerations/ Challenges

- ~~Increased room utilization and space restrictions~~
- ~~Reduced teacher accessibility during planning periods~~
- ~~Change in workroom culture~~
- ~~No additional parking/reduced parking flexibility~~
- **May not allow for consolidation of Baumer Place to MB**
- **Does not address modernization of Art, Music**
- **Does not address issues with track**





# MD/FHS Merger: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum

### 2023 VOTE

NO TAX IMPACT

3A

### 2024 VOTE

TAX IMPACT

3B

from 12/2022 Referendum

- 
- FHS Work for MD/FHS Merger
  - Identify Capital Reserve to create no additional local share tax impact

- 
- Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work
  - FHS Art and Music
  - Review Capital Reserve Available

- 
- FHS Track

### REMOVED SCOPE

from 12/2022 Referendum



# Capital Improvement Project 2023/2024 Conceptual Budget - Option 3

## October 2023 Voter Referendum (Option 3A – Vote #1)

High School Modifications for MD Merger	Total	\$ 32,000,018
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## 2024 Voter Referendum (Option 3B – Vote #2)

Johanna Perrin		\$ 405,327
Martha Brown		\$ 7,972,326
Brooks Hill		\$ 2,141,926
Jefferson Ave		\$ 4,818,884
Northside		\$ 405,327
Dudley		\$ 405,327
High School (Music & Art)		\$ 7,521,062
	Total	\$ 23,670,179

Budget





# COST SUMMARY | LOCAL TAX IMPACT

## Option 3A (Vote #1)

- ▶ Total Project Cost: \$32,000,000
- ▶ Capital Reserve Usage: \$17,400,000

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$14,600,000	\$6,037,000	\$20,637,000	\$20,637,000	\$0

- Average Local Share per year for 15 years: \$0
- Estimated Impact Per \$200,000 Home Value: \$0

\*Assumptions:

- October 2023 Voter Referendum
- \$17.4 million Capital Reserve
- 78.9 % Building Aid Ratio
- 68.3 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors







# COST SUMMARY | LOCAL TAX IMPACT

## Option 3B (Vote #2)

- ▶ Total Project Cost: \$23,675,000
- ▶ Capital Reserve Usage: \$ 1,800,000 (\$19.2 Million less amount used in Vote #1)

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$21,875,000	\$8,680,000	\$30,555,000	\$20,211,000	\$10,344,000

- Average Local Share per year for 15 years: \$689,600
- Estimated Impact Per \$200,000 Home Value: \$39 per year

\*Assumptions:

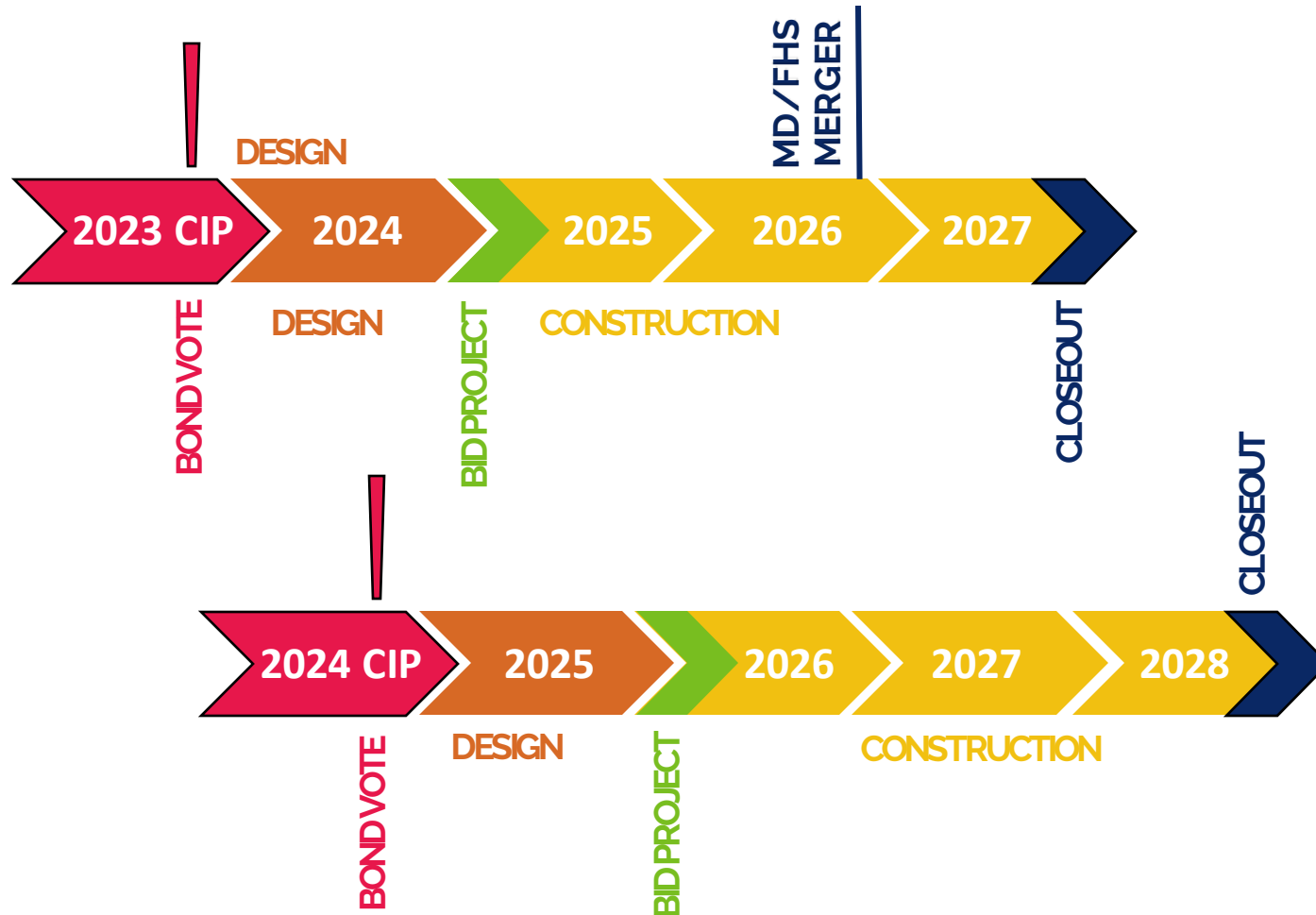
- 2024 Voter Referendum
- \$1.8 million Capital Reserve (Additional \$6.7 million is needed to reduce impact for \$200,000 home to \$0 / year)
- 78.9 % Building Aid Ratio
- 90.3 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors



# 3<sup>A</sup><sub>B</sub>

## MD/FHS Merger: 2023 Voter Referendum Additional Scope: 2024 Voter Referendum

- **2/14/2023 - Board of Education (BOE) elects to proceed with Option 3**
- **Same timeline as Option 2 with 2024 Referendum Vote**



### POTENTIAL 2024 CIP SCOPE

- MIDDLE AND ELEMENTARY SCHOOLS BUILDING WORK
- FAIRPORT HIGH SCHOOL ART & MUSIC RECONSTRUCTION



# MD/FHS Merger: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum



### Opportunities



### Considerations /Challenges

- Maximizing relationships and connections with staff and peers
- Reduced transition
- Access to programming and extracurricular activities
- Increased curricular collaboration/alignment
- Collaboration on workroom enhancements
- Increased parking
- Increased classroom space and modernized tech and library
- Utilize unallocated funds to address art or music room modernization
- All scope from 2022 vote without track modernization
- Potential to increase capital reserve to minimize tax impact
- Will allow for consolidation of Baumer Place to MB after second referendum

- ~~Increased room utilization and space restrictions~~
- ~~Reduced teacher accessibility during planning periods~~
- ~~Change in workroom culture~~
- ~~No additional parking/reduced parking flexibility~~
- ~~Does not address modernization of Art, Music~~
- Does not address issues with track
- Two votes in one year to better align with our facilities plan



# MD/FHS Merger & MB: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum

### 2023 VOTE

NO TAX IMPACT

4A

- 
- FHS Work for MD/FHS Merger
  - Martha Brown work related to consolidation of Baumer Place Staff
  - Identify Capital Reserve to create no additional local share tax impact

### 2024 VOTE

TAX IMPACT

4B

from 12/2022 Referendum

- 
- Middle School and Elementary Building work
  - FHS Art and Music
  - Review Capital Reserve Available

### REMOVED SCOPE

from 12/2022 Referendum

- 
- FHS Track





# Capital Improvement Project 2023/2024 Conceptual Budget - Option 4

## October 2023 Voter Referendum (Option 4A – Vote #1)

Fairport High	\$ 31,997,390
Martha Brown	\$ 2,323,873
Total	\$ 34,321,263

## 2024 Voter Referendum (Option 4B – Vote #2)

Johanna Perrin	\$ 405,327
Martha Brown	\$ 5,648,453
Brooks Hill	\$ 2,141,926
Jefferson Ave	\$ 4,818,884
Fairport High	\$ 7,521,062
Northside	\$ 405,327
Dudley	\$ 405,327
Total	\$ 21,346,306

**Budget**





# COST SUMMARY | LOCAL TAX IMPACT

## Option 4A (Vote #1)

- ▶ Total Project Cost: \$34,324,000
- ▶ Capital Reserve Usage: \$18,200,000

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$16,124,000	\$6,667,000	\$22,791,000	\$22,791,000	\$0

- Average Local Share per year for 15 years: \$0
- Estimated Impact Per \$200,000 Home Value: \$0

\*Assumptions:

- October 2023 Voter Referendum
- \$18.2 million Capital Reserve
- 78.9 % Building Aid Ratio
- 70.2 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors



# COST SUMMARY | LOCAL TAX IMPACT

## Option 4B (Vote #2)



- ▶ Total Project Cost: \$21,352,000
- ▶ Capital Reserve Usage: \$ 1,000,000 (\$19.2 Million less amount used in Vote #1)

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$20,351,000	\$8,073,000	\$28,424,000	\$18,080,000	\$10,344,000

- Average Local Share per year for 15 years: \$689,600
- Estimated Impact Per \$200,000 Home Value: \$39 per year

\*Assumptions:

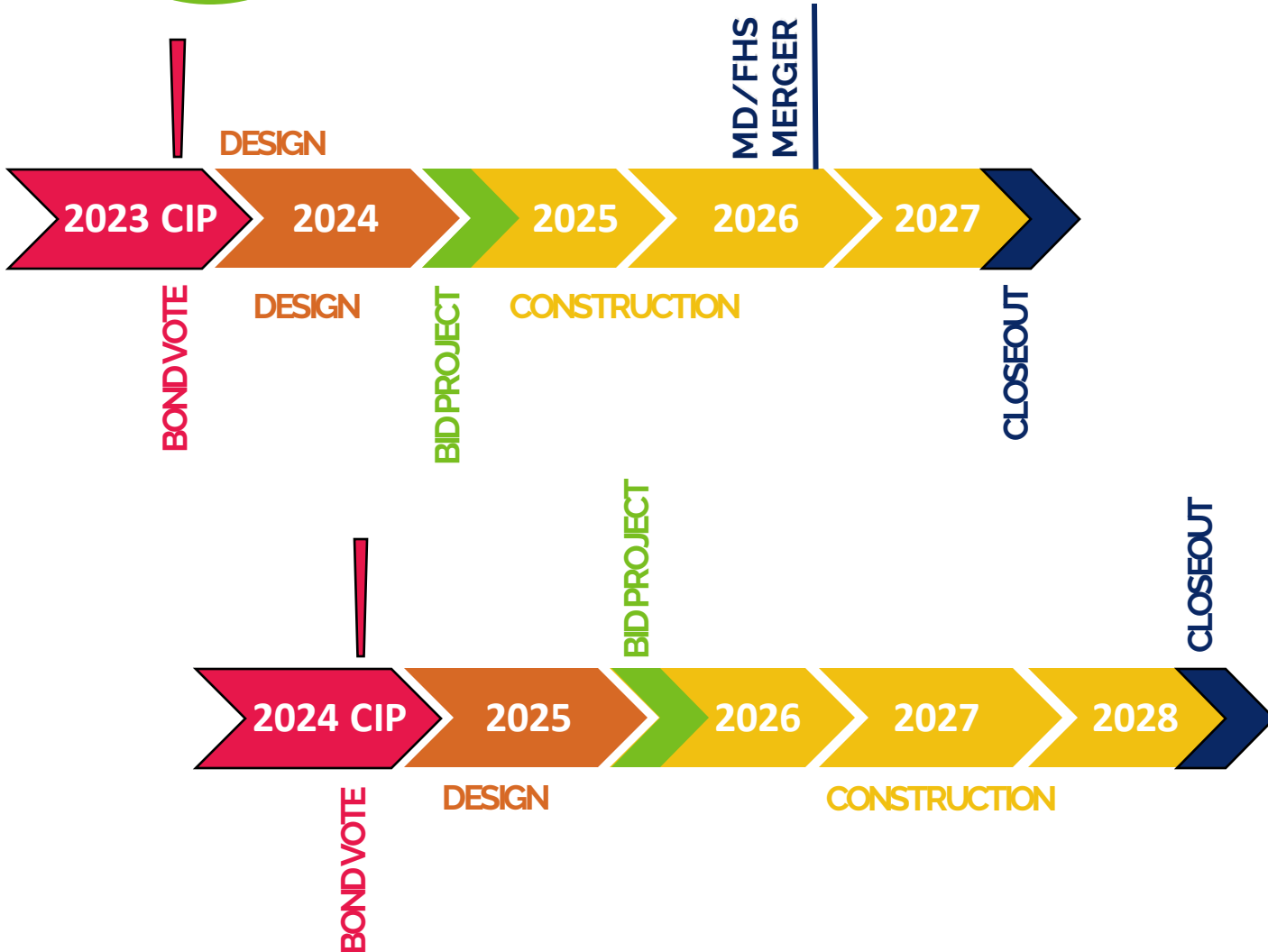
- 2024 Voter Referendum
- \$1.8 million Capital Reserve (Additional \$7.1 million is needed to reduce impact for \$200,000 home to \$0 / year)
- 78.9 % Building Aid Ratio
- 87.7 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors



# 4<sup>A</sup><sub>B</sub>

## DRAFT MASTER PLAN TIMELINE

- **2/14/2023 - Board of Education (BOE) elects to proceed with Option 4**
- Same timeline as Option 2 with 2024 Referendum Vote



### POTENTIAL 2024 CIP SCOPE

- MIDDLE AND ELEMENTARY SCHOOLS BUILDING WORK
- FAIRPORT HIGH SCHOOL ART & MUSIC RECONSTRUCTION



# MD/FHS Merger & MB: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum

4  
A  
B

### 😊 | Opportunities

- Maximizing relationships and connections with staff and peers
- Reduced transitions, access to programming and extracurricular activities
- Increased curricular collaboration/alignment
- Collaboration on workroom enhancements
- Increased parking
- Increased classroom space and modernized tech and library
- Utilize unallocated funds to address art or music room modernization
- All scope from 2022 vote without track modernization
- Potential to increase capital reserve to minimize tax impact
- Address some BCS scope and facility improvements at Elementary and Middle schools
- Will allow for consolidation of Baumer Place to MB after first referendum



### ⚠️ | Considerations /Challenges

- ~~Increased room utilization and space restrictions~~
- ~~Reduced teacher accessibility during planning periods~~
- ~~Change in workroom culture~~
- ~~No additional parking/reduced parking flexibility~~
- ~~Does not address modernization of Art, Music~~
- Does not address issues with track
- Two votes in one year to better align with our facilities plan

# MD/FHS Merger & Additional Scope: 2023 Voter Referendum

5

## 2023 VOTE

TAX IMPACT

5

- 
- FHS Work for MD/FHS Merger
  - Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work (12/22 Referendum)
  - FHS Art and Music
  - Utilize Capital Reserve to minimize additional local share tax impact

## REMOVED

## SCOPE

from 12/2022 Referendum

- 
- FHS Track



# Capital Improvement Project 2023 Conceptual Budget - Option 5

## October 2023 Voter Referendum

Johanna Perrin	\$	405,327
Martha Brown	\$	7,972,326
Brooks Hill	\$	2,141,926
Jefferson Ave	\$	4,818,884
Fairport High	\$	39,518,453
Northside	\$	405,327
Dudley	\$	405,327
<b>Total</b>	<b>\$</b>	<b>55,667,570</b>

## Budget





# COST SUMMARY | LOCAL TAX IMPACT

## Option 5

- ▶ Total Project Cost: \$55,670,000
- ▶ Capital Reserve Usage: \$19,200,000

Total Estimated Project Dollars*				
Estimated Principal	Estimated Interest Expense	Estimated Debt Service	Estimated State Building Aid	Component Share After Aid
\$36,470,000	\$14,856,000	\$51,326,000	\$40,862,000	\$10,464,000

- Average Local Share per year for 15 years: \$697,600
- Estimated Impact Per \$200,000 Home Value: \$40 per year

\*Assumptions:

- 2023 Voter Referendum
- \$19.2 million Capital Reserve (Additional \$7.4 million is needed to reduce impact for \$200,000 home to \$0 / year)
- 78.9 % Building Aid Ratio
- 77.7 % Bond Percentage (Amount of Project Aided at Building Aid Ratio)
- 50% of Aid BAUs from MD will be carried to FHS
- 3 of 5 Tech Classrooms at the FHS Addition will be aided
- Project paid for and aided over a 15-year period
- Values provided by Fiscal Advisors



# 5

## MD/FHS Merger & Additional Scope: 2023 Voter Referendum

### 😊 | Opportunities

- Maximizing relationships and connections with staff and peers
- Reduced transitions, access to programming and extracurricular activities
- Increased curricular collaboration/alignment
- Collaboration on workroom enhancements
- Increased parking
- Increased classroom space and modernized tech and library
- Utilize unallocated funds to address art or music room modernization
- All scope from 2022 vote without track modernization
- Potential to increase capital reserve to minimize tax impact
- Address some BCS scope and facility improvements at Elementary and Middle schools
- Will allow for consolidation of Baumer Place to MB after first referendum

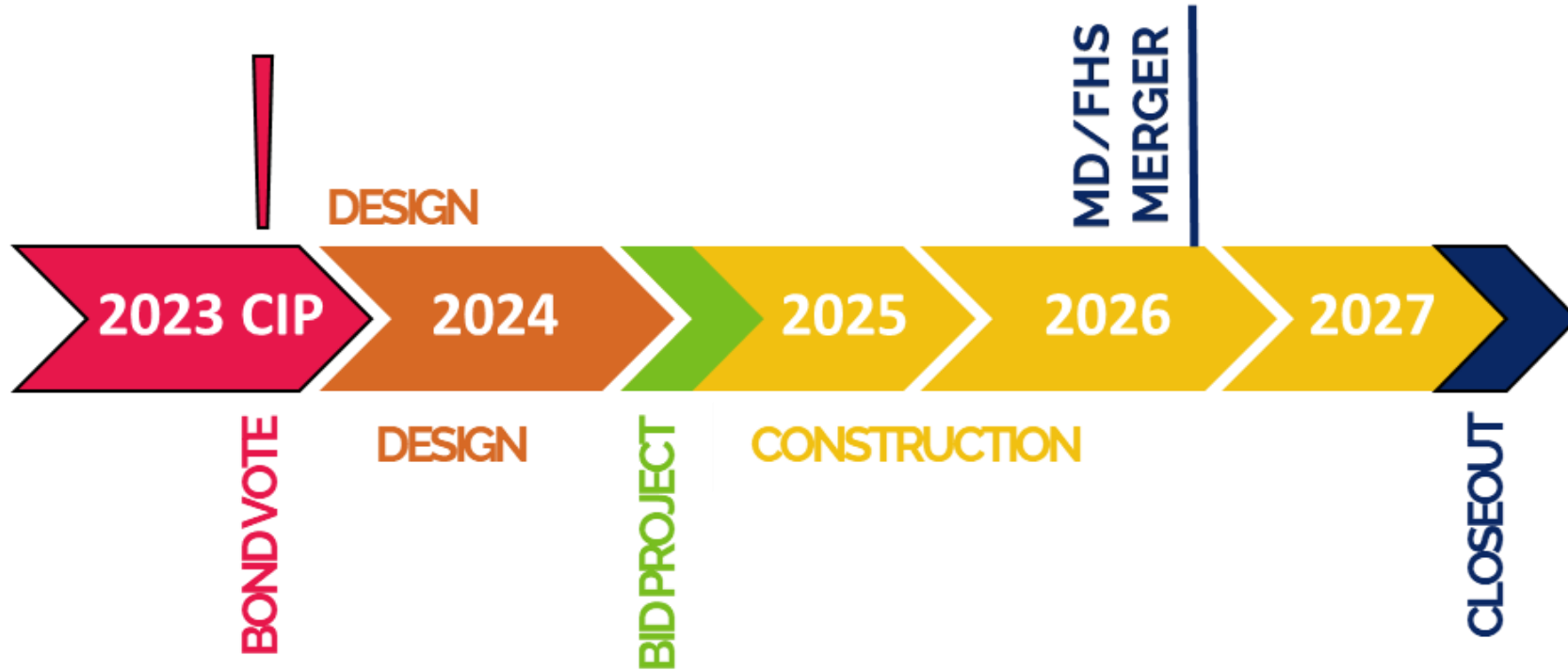
### ⚠️ | Considerations /Challenges

- ~~Increased room utilization and space restrictions~~
- ~~Reduced teacher accessibility during planning periods~~
- ~~Change in workroom culture~~
- ~~No additional parking/reduced parking flexibility~~
- ~~Does not address modernization of Art, Music~~
- ~~Second referendum to achieve proposed scope~~
- **Does not address issues with track**
- **Does not allow time to save additional reserves to offset tax impact**



# 5

## DRAFT MASTERPLAN TIMELINE



# Next Steps

- **February 14: Summary of options, BOE Decision**
  - **Confirmation of timeline**
  - **Stakeholder engagement**
  - **Community outreach**

# Questions



# MD/FHS Merger: NO Voter Referendum

1

**NO VOTE**

NO TAX IMPACT

1

**REMOVED  
SCOPE**

- 
- FHS Work for MD/FHS Merger
    - Minimum Scope utilizing 2019 CIP unallocated funds
    - Pool (H&S work)
- 
- 2022 CIP Referendum scope



# MD/FHS Merger: 2023 Voter Referendum

# 2

## 2023 VOTE

NO TAX IMPACT

## 2

## REMOVED SCOPE

from 12/2022 Referendum

- 
- FHS Work for MD/FHS Merger
  - Identify Capital Reserve to create no additional local share tax impact
- 
- Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work
  - FHS Art and Music
  - FHS Track





# MD/FHS Merger: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum

### 2023 VOTE

NO TAX IMPACT

3A

### 2024 VOTE

TAX IMPACT

3B

from 12/2022 Referendum

- 
- FHS Work for MD/FHS Merger
  - Identify Capital Reserve to create no additional local share tax impact

- 
- Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work
  - FHS Art and Music
  - Review Capital Reserve Available

- 
- FHS Track

### REMOVED SCOPE

from 12/2022 Referendum



# MD/FHS Merger & MB: 2023 Voter Referendum

## Additional Scope: 2024 Voter Referendum

### 2023 VOTE

NO TAX IMPACT

4A

- 
- FHS Work for MD/FHS Merger
  - Martha Brown work related to consolidation of Baumer Place Staff
  - Identify Capital Reserve to create no additional local share tax impact

### 2024 VOTE

TAX IMPACT

4B

from 12/2022 Referendum

- 
- Middle School and Elementary Building work
  - FHS Art and Music
  - Review Capital Reserve Available

**REMOVED  
SCOPE**

from 12/2022 Referendum

- 
- FHS Track

# MD/FHS Merger & Additional Scope: 2023 Voter Referendum

5

## 2023 VOTE

TAX IMPACT

5

- 
- FHS Work for MD/FHS Merger
  - Martha Brown work related to consolidation of Baumer Place Staff
  - Middle School and Elementary Building work (12/22 Referendum)
  - FHS Art and Music
  - Utilize Capital Reserve to minimize additional local share tax impact

## REMOVED

## SCOPE

from 12/2022 Referendum

- 
- FHS Track