

CY2018 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 1/3/19		
County	Polk			
County Feedlot Officer	Rachel Klein	218-563-2777		
	NAME	PHONE		
	Budgeted	Spent	Balance Remaining	
2017 Carryover	0	0	0	
Grant Award Amount	\$ 7,951.00	\$ 7,951.00	0	
Required Match Amount	\$ 5,526.00	\$ 5,526.00	0	
2017 Performance Credits (Rec'd in 2018)	\$ 487.00	\$ 487.00	0	
TOTAL	\$ 13,964.00	\$ 13,964.00	0	
Activity	Spent			
Complaint Response	\$ 635.21			
Inspections & Compliance	\$ 1,980.92			
Owner Assistance	\$ 882.94			
Permitting	\$ 1,542.75			
Registration/Inventories	\$ 2,811.48			
Training/Conferences	\$ 4,517.33			
Administration	\$ 1,593.37			
Other (explain)				
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.				
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>			
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage,				
Other (explain)				
Reasearch fees				
TOTAL	\$13,964.00			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Rachel Klein	0.024	\$	1,038.68	
Lisa Newton/Karla Byklum	0.064	\$	1,637.41	
Sarah Mielke	0.18	\$	4,780.78	
TOTAL	0.268	\$	7,456.87	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.				