

East Polk SWCD

FY12 & FY13		Program Specific Activities		Plan Connections			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection
Conservation Delivery	\$37,656	No Match Required	Community Engagement	Programs, projects, and activities addressing direct work and communication with landowners	County	Community Engagement and Outreach	Promote and educate the citizens of Polk County about the wise use of our natural resources as it pertains to water quality (Pg 80).
			Operational Expenses	Basic cost associated with running an organization including staff, expenses with the board, rent, office equipment	County	Administration	Ongoing Activities Schedule (Pg 89)
			Professional Development & Training	Improving skills and abilities necessary to maintain technical proficiency	County	Administration	Ongoing Activities Schedule (Pg 89)
State Cost-Share	\$26,762	\$5,352	Technical/Administrative	General Project Management, coordination, and administration of programs, projects and activities	County	Administration	Ongoing Activities Schedule (Pg 89)
			Erosion Control Water	Water and Sediment Control Basin, Side Water Inlet Pipes, Grade Stabilizations	County	Land and Water Treatment	Identify areas of agricultural land use, especially in those areas with sensitive ground water and surface water resources for the installation of erosion and sediment control practices to reduce sedimentation into rivers, lakes, and wetlands with priority given to land with a Land Management Plan. Action: Install BMP's to address the resource needs (Pg 66).
			Shoreland Management	Shoreland Stabilization	County	Land and Water Treatment	Maintain and assess the water quality of rivers, lakes, and groundwater resources. (Pg. 79)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
SWCD Program	BWSR Program Allocation	Required Program Match	Activity Type	Activity Description	Plan Type	Plan Category	Plan Connection
NPEA Program	\$0	\$0			Does not apply	Does not apply	Does not apply
NPEA Subtotal							
TOTALS	\$64,418	\$0					

East Polk SWCD							
FY12 & FY13			Budget				
(A)	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
Conservation Delivery	\$37,656	<i>No Match Required</i>	\$656	\$12,000	\$144,656	Build local capacity of technical and engineering capabilities to meet the needs to fully carry out conservation delivery, engineer salary, survey equipment, vehicle, etc.	\$297,000
			\$35,000	\$85,000			
			\$2,000	\$10,000			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$37,656	\$107,000			
State Cost-Share	\$26,762	\$5,352	\$5,352	\$0	\$57,114	Have available cost share money to meet the needs of installation of BMP's. Carry out Projects.	\$100,000
			\$10,705	\$15,176			
			\$10,705	\$15,176			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$26,762	\$30,352			

East Polk SWCD							
FY12 & FY13			Budget				
(A)	(B)	(C)	(I)	(J)	(K)	(L)	(M)
SWCD Program	BWSR Program Allocation	Required Program Match	Requested Biennial State Contribution (BWSR)	Anticipated Biennial Match Funds Provided	Total SWCD Activity Budget	What additional SWCD Program and Operations activities could be accomplished with an additional State contribution?	How much additional funding would be required to accomplish those activities?
NPEA Program	\$0	\$0	\$0	\$0	\$0		\$0
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
			\$0	\$0			
TOTALS	\$64,418	\$0	\$64,418	\$137,352	\$201,770		\$397,000