

**FY2016-17 Biennial Budget Request
Worksheet**

Organization Identification	
Organization Name	Polk County
Organization Type	County
Staff Contact	Gary Lee/Nicole Bernd
Email Address	gary.lee@mn.nacdn.net
Date	April 4, 2014

NRBG Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot	\$15,000	\$15,000
NRBG Shoreland	\$6,914	\$6,914
NRBG SSTS	\$37,200	\$37,200
NRBG Water plan	\$26,936	\$26,936
NRBG WCA	\$43,282	\$43,282

Water Resource Information						Projects and Activities		
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1		Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	WCA program administration including: coordinate TEP Meetings, responding to WCA program inquiries as well as general wetland questions from both public and agency personnel & regulatory actions. Staff maintain accurate and current data records and worked within the timelines set by MN 15.99.
2		Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Assist citizens with system design requirements; provide inspection and certification of treatment systems, issue permits, maintain records systems, enforce SSTS ordinance.
3		Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Water Plan is delegated to East & West Polk SWCD. Funds are used for
4		Surface Water	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Staff worked on permitting and monitoring within the shoreland zones; building and land alteration violations, attended appropriate trainings.
5		Both Surface & Groundwater	Not Applicable	Not Applicable	Organization Wide	Natural Resources Block Grant	No	Assist landowners with feedlot registration and permits, inspect feedlots, provide owner assistance to landowners.
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SWCD Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

TSA Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

Row #	Outputs		Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Connection		Budget				OPTIONAL INFO
	Estimated Number of BMPS	Estimated Number of FTEs		Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1			The East Polk & West Polk SWCD employ staff to administer WCA. East Polk SWCD & West Polk SWCD receive required WCA funds transfer from the county. County match is provided	County	The WCA is controlled by State Statute and Rule and administered locally. Polk County Water plan references wetlands at pg. 81, 89	NRBG WCA	\$43,282	\$73,587	\$116,869	
2			Polk County will employ a full-time permanent Planning & Zoning Administrator as well as a full-time Technician to administer the SSTS Program.	County	SSTS is controlled by State Statute and Rule and administered through county ordinance. Polk County Water Plan references SSTS activities on pg 78,91	NRBG SSTS	\$37,200		\$37,200	
3			East Polk SWCD & West Polk SWCD staff administer the water plan. Required Match is provided through a dedicated county appropriation.	County	Water plan activities are controlled by State Statute and administered locally. Polk County Local Water Plan Goals and Objectives found on pg. 65-91.	NRBG Water Plan	\$26,936	\$42,297	\$69,233	
4			Polk County will employ a full-time Planning and Zoning Administrator as well as a full-time Technician.	County	Shoreland management activities are controlled by State Rule and Local ordinance. Polk County Local Water Plan	NRBG Shoreland	\$6,914	\$6,914	\$13,828	
5			Polk County is the delegated authority to implement the Feedlot program from the MPCA. East & West Polk SWCD are the delegated authority to implement the program locally.	County	Feedlot statute and rules guide the required activities for implementation. Polk County Water Plan references Feedlots on Page 80 & 90.	NRBG Feedlot	\$15,000	\$24,565	\$39,565	
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Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

FY 16-17 NPEAP		
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Row #	Estimated Number of BMPS	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
	Total FTEs						Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17
							\$129,332	\$147,363	\$276,695	