

Mission: Innovative Lifestyle

Pitch Deck

August 2022

Introduction

- Trelleborg Development, LLC is a new and upcoming Real Estate company that is involved in the development aspect of the industry.
- Trelleborg Development, LLC's Primary experience, and expertise are in the development of high-quality, lowercost living for families, professionals, and students seeking the most upto-date technologically advanced living environment.



What is Trelleborg

- Trelleborg Development is a wonderful housing society snuggled in the suburb of Houston, Texas encompassing premium real-estate of an ever- expanding, technologically advanced landscape.
- Here, residents will have a high quality of life in a community that is clean, friendly, and good for the environment.
- Trelleborg Development will be known for its beautiful, lush landscape, seasonal festivities, and perfect weather.
- Trelleborg Development will have something to fit its resident's every need and desire.

Why Trelleborg

- Trelleborg Development is committed to making sure its residents will live a full, healthy life.
- Trelleborg Development will provide to its residents, protection, law enforcement, education, and benefits to those who participate in the community.
- Trelleborg Development will be a self-sustaining zero eco-based economy.
- Trelleborg Development believes in going green and helping the environment that surrounds the community.
- By everyone contributing to this activity, Trelleborg Development will be able to reach the ideal lifestyle for its people.

Our Objectives

- Provide basic infrastructure
- **Quality of life**
- Clean and sustainable environment
- Apply smart solutions
- Set examples to be replicated both within and outside the Trelleborg and catalyze the development of similar smart self-sustaining communities.

Basic Infrastructure

- Assured water and energy supply
- Sanitation and solid waste management
- Efficient urban mobility and public transport
- Affordable housing
- **Over the set of the s**
 - Governance and resident participation
- Safety and security of residents
- Economic activities and livelihood opportunities

Project Areas

Architects (Floor Plans)





Trelleborg Center

Epicenter

Food Court, Restaurants, Pub

Club, Entertainment, Theater,



Salons, Barber, Spa



Retail and shopping









Dedicated cell tower



Broadband access



Uniform coverage



Demand dominated connectivity



Fiber to the Home option

Smart Connectivity



Construction

Modern Urban Development

Road and Street Infrastructure

Sewerage and Sanitation



Modern Homes and Commercial Area



School, Library and Hospital

Cell Towner Construction



Superior Quality Construction



Icon 3D & Container Homes

Modern Housing

Sustainability

Benefits in design and safety





Subterranean





Customization







Modern Amenities

Furnishings

Airconditioning Heating (propane)

Recreation (Fitness center, Pool, Spa)





Community Center



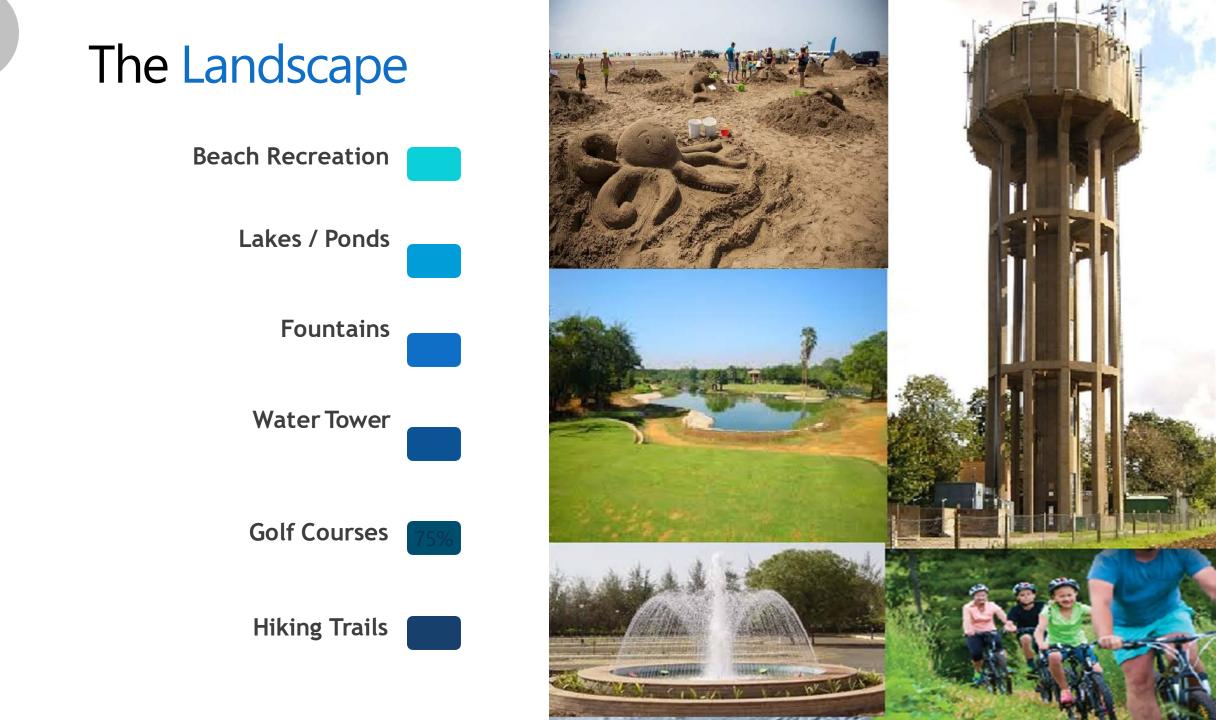
Meditation & Prayer Center (Not church)



Assigned parking spaces



Maintenance (Warehouse, storage, laundry, auto/gas center)





Event Center





Festivals

Trade Shows / Exhibitions



Weddings



Parties



Amphitheatre



Transport Facilities



Community Transport





Marketing Plan

Multi-Channel Marketing

Trelleborg Development, LLC, anticipates a multi-channel and multipronged marketing plan', including:

- Direct outreach to intended target audience.
- Social media (Twitter, Facebook, Instagram & YouTube)
- Search Engine Optimization & Placement
- Publicity

Early Successes:

- Effective customer acquisition cost
- Good PR, press and testimonials

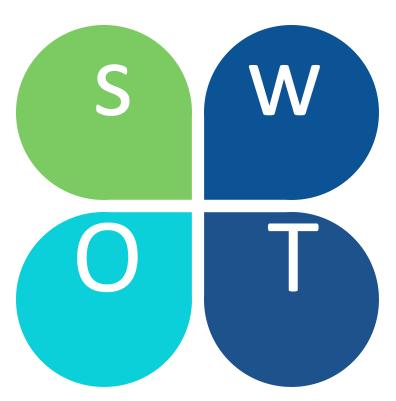
SWOT Analysis

Strengths

- Experience
- Reliable advertising strategy
- Satisfactory customer service
- Expertise knowledge
- Devotion to developing humanity
- Ability to expand business operations

Opportunities

- Population growth
- The rise in demand for housing
- Brand recognition
- Huge investments from investors into our business



Weaknesses

- The lack of brand awareness due to the fact that Trelleborg Development , LLC is a newly established housing society.
- Inadequate financial resources may be a weakness for the company

Threats

- Imitation of business operations
- Operational risk
- Economic instability
- New enforcement or government legislation may pose a threat

Multi-Talented Management Team

Trelleborg Development, LLC is a company founded by L J McGowan as the CEO. He has years of real estate experience as a real estate broker as well as a leader, and has refined his skills in real estate marketing and successful real estate ventures; through these years, he has learned the importance of being an entrepreneur and importance of real estate. He is a qualified leader for any executive the with experience in building a strong team of professionals and management consultants, developing a business plan, and overseeing the daily activities of the business. He has a strong ability to solve complex company problems using excellent judgment and decision-making skills.

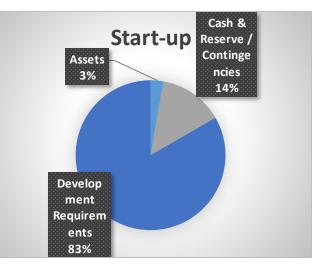
Financial

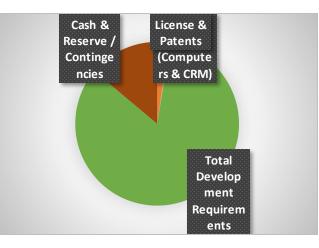
Projections

Start-up Requirements

Trelleborg Development, LLC has a \$2 Million in start-up funding needs.

Start-up Require	ments
Development Requirements	
Eived Assets	¢40.000
Fixed Assets	\$40,000
Office Systems (Computers & CRM) License & Patents	\$6,000 \$2,500
	\$2,300
Total Development Requirements	\$1,500,000
Cash & Reserve / Contingencies	\$250,000
Total Assets	\$1,798,500
Start-up Expenses	
Incorporation Costs	\$500
Legal & Professional	\$500
Miscellaneous	\$500
Total Start-up Expenses	\$1,500
Total Requirements	\$1,800,000
Working Capital Requirement	\$6,900,000
Cumulative funds Required	\$8,700,000
Owner	\$0
Investors	\$1,800,000
Assets	\$50,000
Cash & Reserve / Contingencies	\$250,000
Development Requirements	\$1,500,000





Projected Development

COST	Year 1	Year 2	Revenue	Year 1	Year 2
Housing Units Completed			Housing Units Completed		
Small Units	45.00	87.00	Small Units	27.00	52.00
Mid-Sized Units	44.00	44.00	Mid-Sized Units	44.00	44.00
Large Units	60.00	60.00	Large Units	60.00	60.00
TOTAL UNITS TO BUILD	149.00	191.00	Total Unit Sales	131.00	156.00
			Small Units - For Rent	18.00	35.00
Land + Development Costs			Revenue		
Small Units	\$95,000	\$95,000	Small Units	\$210,000	\$210,000
Mid-Sized Units	\$178,800	\$178,800	Mid-Sized Units	\$309,600	\$309,600
Large Units	\$200,000	\$200,000	Large Units	\$348,740	\$348,740
			Rent Per Unit - Annual	\$14,400	\$14,400
Total Costs			Total Revenue		
Small Units	\$4,275,000	\$8,265,000	Small Units Sales	\$5,670,000	\$10,920,000
Mid-Sized Units	\$7,867,200	\$7,867,200	Mid-Sized Units Sales	\$13,622,400	\$13,622,400
Large Units	\$12,000,000	\$12,000,000	Large Units Sales	\$20,924,400	\$20,924,400
Total Development Costs	\$24,142,200	\$28,132,200	Residual Income	\$259,200	\$504,000
Small Units - Renting Cost	\$400	\$400	Total Revenue	\$40,476,000	\$45,970,800
Small Units - Renting Cost	\$86,400	\$168,000			
Total Costs	\$24,228,600	\$28,300,200		Year 1	Year 2
			Profit	\$16,247,400	\$17,670,600

Development

COST	Year 1	Year 2
Housing Units Completed		
Small Units	45.00	87.00
Mid-Sized Units	44.00	44.00
Large Units	60.00	60.00
TOTAL UNITS TO BUILD	149.00	191.00
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	Year 1	Year 2
Profit	\$16,247,400	\$17,670,600

Sources of Revenue



Revenue Projections

Revenue		Year 1		Year 2
Housing Units Completed				
Small Units		27.00		52.00
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Mid-Sized Units Sales		\$13,622,400		\$13,622,400
Large Units Sales		\$20,924,400		\$20,924,400
Residual Income-Small Unit		\$259,200		\$504,000
Total Revenue		\$40,476,000		\$45,970,800
Small Units Sales		\$ 16,590,0	00.0	
Mid-Sized Units Sales		\$ 27,244,8		
Large Units Sales		\$ 41,848,8		
Residual Income-Small Un	it	\$ 763,2	00.0	
Total Revenue		\$ 86,446,8	00.0	



P & L Highlights

	Year 1	Year 2
Revenue	\$40,216,800	\$45,466,800
Gross Margin	\$16,074,600	\$17,334,600
Operating Income	\$172,800	\$336,000
Net Income	\$16,247,400	\$17,670,600







Return on Investment

Trelleborg Development , LLC is expected to be very profitable.

Investors with their initial investment of \$10 Million, are projected to gain 2x return in five years.

Return on investment	Year 1	Year 2			
Netincome	\$16,247,400	\$17,670,600			
Profit Share	35%	35%			
Investor's Share of Profit	\$5,686,590	\$6,184,710			
Cumulative Gain	\$5,686,590	\$11,871,300			
Return on investment	3.16	6.60			



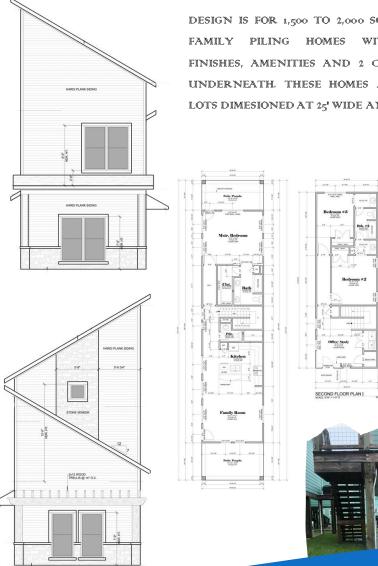
Investment Offering

1	
-	

Stock Offering	Preferred Stock
Percentage of Total Stock (Share of Company)	35% of Company



OUR DESIGN



DESIGN IS FOR 1,500 TO 2,000 SQ. FT. SINGLE FAMILY PILING HOMES WITH CUSTOM FINISHES, AMENITIES AND 2 CAR PARKING UNDERNEATH. THESE HOMES ARE FIT FOR LOTS DIMESIONED AT 25' WIDE AND 134' DEEP.



CINDY PALMER DEV.

PHASE II







Projections

		LOT 9 Acre 392.0	40 SF		FAR 3.2				BSF	252000		
		20101010 002,0		ON W COURTYARD AND	340 UNITS, PARKING, WITH	COMMUNITY FACILITY			50.	202000		
Property Acquisition	& Closing Co	osts					Tot	tal		\$/S	F	
Land Value							\$	1,500,000		\$ 5.95		
Closing costs							\$	52,500		\$ 0.21		
Total Acquisition Cos	sts						\$	1,552,500		\$ 6.16		
Hard Cost Projection												
Foundation							\$	1,700,000		\$ 6.75		
Mechanicals, Genera	Conditions	Interiore					Ś	39,098,338		\$ 155.15		
Subtotal	in contantions	, interiors					Ś	40,798,338		\$ 161.90		
Contingency	109	6 of subtotal					\$	40,798,558		\$ 16.19		
Total Hard Costs	107	oor subtotal						44,878,172		\$ 178.09		
Soft Cost Projection												
PRECONSTRUCTION											\	
ACCESS AGREEMENT							\$	110,000		\$ 0.44		
Environmental Phase	e 1						\$	2,000		\$ 0.01		
Appraisal							\$	5,000		\$ 0.02		
Architectural, Engine		ו					\$	165,000		\$ 0.65		
	Contracts						\$	3,151,728		\$ 12.51		
	Attorney Fe	es					\$	33,000		\$ 0.13		
	Filling Fees						\$	40,000		\$ 0.16		
Accounting							\$	60,000		\$ 0.24		
Insurance							\$	1,000,000		\$ 3.97		
Utilities							\$	10,000		\$ 0.04		
Real Estate Taxes						3.20%	\$\$	150,000		\$ 0.60		
Misc Soft Contingen	cy						\$	160,000		\$ 0.63		
Total Soft Costs							Ś	4,886,728		\$ 19.39		
Total Soft and Hard (Costs						Ś	49,764,900		\$ 197.48		
TOTAL LAND, HARD A	AND SOFT CO	STS (not including inter	rest and financing)			\$	51,317,400		\$ 203.64		
Construction		,		, ,								
	term (vears)	Rate / Percentage	LTC	Borrowed S						\$ -		
Construction Int.		2 5.00%		\$ 8,700,000			\$	870,000		\$ 3.45		
Bank Fees, Construct		1.00%		\$ 8,700,000			Ś	87,000		\$ 0.35		
TOTAL SOFT, HARD, I							\$	50,721,900		\$ 201.28		
			10.0					50.074.400		\$ -		
		Hard, Interest, and Lan	a Cost)			CONSERVA		52,274,400	EXPE	\$ 207.44	AGGRESS	
Revenue Projections		340 units										
	LOTOA	252000 gross SF		DALCONNAUTTOT		\$ / Appartment		LES \$	\$ / Appartment	SALES Ş	\$ / Appartment S/	
LOT AREA Sales	LOT 9 Acre FAR	SF		BALCONY NET SF			109	/0-			10	0%+
Juica	1740		-	-	not included in							
Residential			NET SF	1,050	calculation							
Small Units	79		500			\$189.000	\$	14,931,000	\$210,000	\$ 16,590,000	\$231,000 Ś	18,249,000
Mid-Sized Units	88		750					24,520,320	\$309,600			29,969,280
Large Units	120		1000					37,663,920	\$348,740			46,033,680
Small Units - Rental	53		500			\$15,894		842,400	\$17,660	\$ 936,000	\$19,426 \$	1,029,600
Gross Sales							Ś	77,957,640		\$ - \$ 86,619,600	\$	- 95,281,560
Sales Brokerage		2.0%						(1,039,435)		\$ (1,154,928)		(1,270,421)
	Cost	\$400/Per month				\$5,887		(312,000)	\$5,887		\$ \$5,887	
Small Units - Renting Gross Sales Minus Co		5400/Per month				\$5,887	\$ \$	76,606,205		\$ (312,000) \$ 85,152,672	\$5,887 \$ \$	
MINUS PROJECT COS NET PROFIT								(52,274,400)				(52,274,400)
NET PROFIT							Ş	24,331,805		\$ 32,878,272	\$	42,048,739

Interest Payment Calc

Construction Interest Calculati	on						
			INTEREST OWED		RATE	TERM	
Loan Required	8,700,000				5.00%	2	4 months
Land Loan			870000	0			
Construction Total							
Loan Installment#							
1	\$	362,500	\$ 36,250.00				
2	\$	362,500	\$ 36,250.00				
3	\$	362,500	\$ 36,250.00				
4	\$	362,500	\$ 36,250.00				
5	\$	362,500	\$ 36,250.00				
6	\$	362,500	\$ 36,250.00				
7	\$	362,500	\$ 36,250.00				
8	\$	362,500	\$ 36,250.00				
9	\$	362,500	\$ 36,250.00				
10	\$	362,500	\$ 36,250.00				
11	\$	362,500	\$ 36,250.00				
12	\$	362,500	\$ 36,250.00				
13	\$	362,500	\$ 36,250.00				
14	\$	362,500	\$ 36,250.00				
15	\$	362,500	\$ 36,250.00				
16	\$	362,500	\$ 36,250.00				
17	\$	362,500	\$ 36,250.00				
18	\$	362,500	\$ 36,250.00				
19	\$	362,500	\$ 36,250.00				
20	\$	362,500	\$ 36,250.00				
21	\$	362,500	\$ 36,250.00				
22	\$	362,500	\$ 36,250.00				
23	\$	362,500	\$ 36,250.00				
24	\$	362,500	\$ 36,250.00				
			\$ 870,000.00	TOTAL INTEREST OVER	2 YEARS		

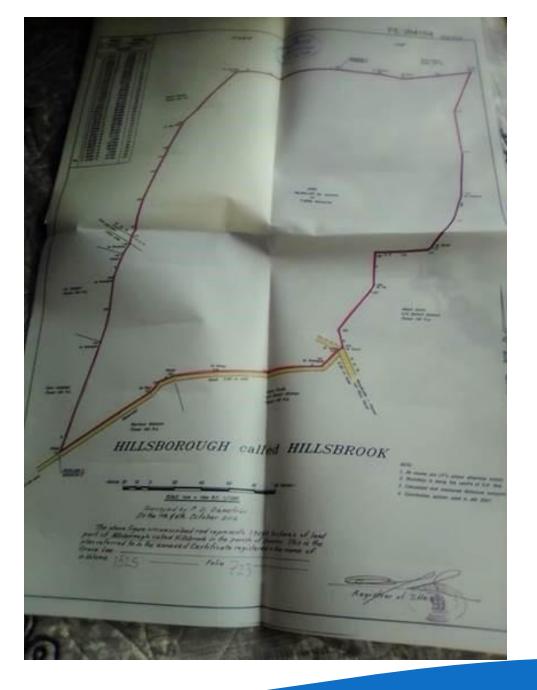
Selling Projection

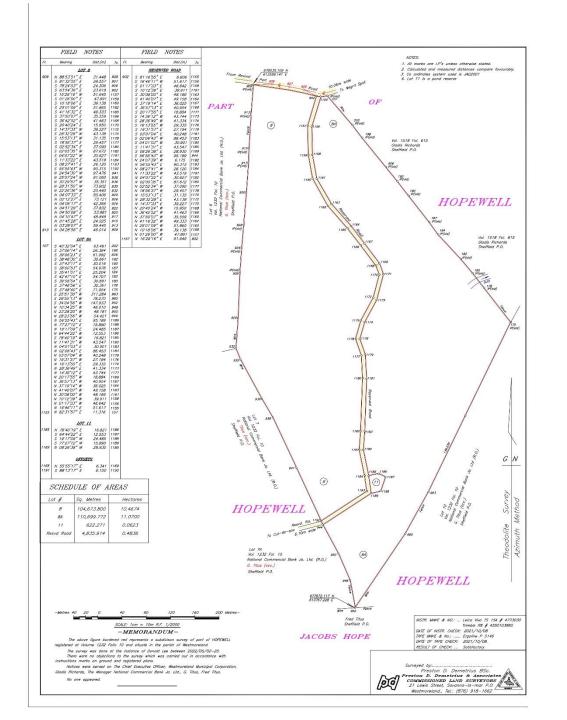
Revenue	Year 1	Year 2			
Housing Units Completed			Size Range	Avg. Range	BSF
Small Units	27.00	52.00	400 SF- 600 SF	500	66000
Mid-Sized Units	44.00	44.00	600 SF- 900 SF	750	66000
Large Units	60.00	60.00	900 SF+	1000	120000
Total Unit Sales	131.00	156.00			
Small Units - For Rent	18.00	35.00	400 SF- 600 SF		252000
Revenue					
Small Units	\$210,000	\$210,000			
Mid-Sized Units	\$309,600	\$309,600			
Large Units	\$348,740	\$348,740			
Rent Per Unit - Monthly	\$1,200	\$1,200			
Total Revenue					
Small Units Sales	\$5,670,000	\$10,920,000			
Mid-Sized Units Sales	\$13,622,400	\$13,622,400			
Large Units Sales	\$20,924,400	\$20,924,400			
Total Revenue	\$40,216,800	\$45,466,800			

RENTAL PROJECTIONS

RENTAL PROJECTIONS												
UNIT	DESC	Avg. SF	MONTHLY	MONTHLY RENT		RENT		MONTHLY EXP.		TOTAL EXP.		TINCOME
Small Units - For Rent	18 UNITS (20 MONTHS)	500	\$	1,200	\$	432,000	\$	400.00	\$	144,000.00	\$	288,000
Small Units - For Rent	35 UNITS (12 MONTHS)	500	\$	1,200	\$	504,000	\$	400.00	\$	168,000.00	\$	336,000
TOTAL RES		500	\$	1,200	\$	936,000			\$	312,000	\$	624,000

INCOME	53 Residential	\$ 936,000
	Annual Rent	\$ 936,000
EXPENSES		
	TOTAL EXP.	\$ (312,000)
TOTAL EXPENSES		\$ (312,000)
NET OPERATING INCOME		\$ 624,000





Jamaica

Jamaica is an island country situated in the Caribbean Sea. Spanning 10,990 square kilometres (4,240 sq mi) in area, it is the third-largest island of the Greater Antilles and the Caribbean (after Cuba and Hispaniola). Jamaica lies about 145 kilometres (90 mi) south of Cuba, and 191 kilometres (119 mi) west of Hispaniola (the island containing the countries of Haiti and the Dominican Republic); the British Overseas Territory of the Cayman Islands lies some 215 kilometres (134 mi) to the north-west.

Originally inhabited by the indigenous Taíno peoples, the island came under Spanish rule following the arrival of Christopher Columbus in 1494. Many of the indigenous people either were killed or died of diseases, after which the Spanish brought large numbers of African slaves to Jamaica as labourers. Named Santiago by the Spanish, the island remained a possession of Spain until 1655, when England (later Great Britain) conquered it, renaming it Jamaica. Under British colonial rule Jamaica became a leading sugar exporter, with a plantation economy dependent on the African slaves and later their descendants. The British fully emancipated all slaves in 1838, and many freedmen chose to have subsistence farms rather than to work on plantations. Beginning in the 1840s, the British began using Chinese and Indian indentured labour to work on plantations. The island achieved independence from the United Kingdom on 6 August 1962.







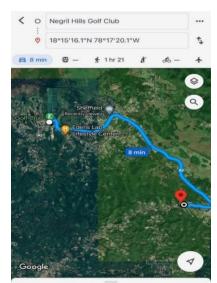
Jamaica

With 2.8 million people, Jamaica is the third-most populous Anglophone country in the Americas (after the United States and Canada), and the fourth-most populous country in the Caribbean. Kingston is the country's capital and largest city. The majority of Jamaicans are of Sub-Saharan African ancestry, with significant European, East Asian (primarily Chinese), Indian, Lebanese, and mixed-race minorities. Due to a high rate of emigration for work since the 1960s, there is a large Jamaican diaspora, particularly in Canada, the United Kingdom, and the United States. The country has a global influence that belies its small size; it was the birthplace of the Rastafari religion, reggae music (and associated genres such as dub, ska and dancehall), and it is internationally prominent in sports, most notably cricket, sprinting and athletics. Jamaica is often considered the world's least populous cultural superpower.

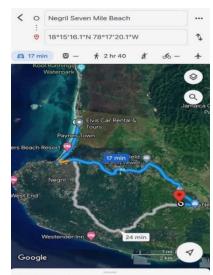








8 min (6.5 km) Fastest route now due to traffic conditions



17 min (13 km) Fastest route now due to traffic conditions

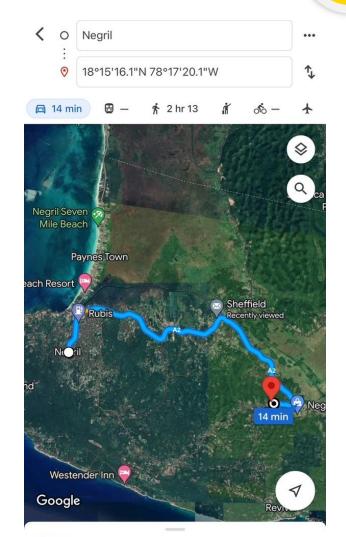
Jamaica

Jamaica is an upper-middle income country with an economy heavily dependent on tourism; it has an average of 4.3 million tourists a year. Jamaica performs favorably in measurements of press freedom and democratic governance. It ranked first in the Caribbean on the World Happiness Report for 2021. However, it ranks poorly for civil rights of LGBT persons, ranking last in

the Western Hemisphere. Politically it is a Commonwealth realm, with King Charles III as King of Jamaica. His appointed

representative in the country is the Governor-General of Jamaica, an office held by Patrick Allen since 2009. Andrew Holness has served as Prime Minister of Jamaica since March 2016. Jamaica is a parliamentary constitutional monarchy with legislative power vested in the bicameral Parliament of Jamaica, consisting of an appointed Senate and a directly elected House





14 min (11 km) Fastest route now due to traffic conditions

Disclaimer

The material in this presentation has been prepared by Trelleborg Development, LLC and is general background information about Trelleborg Development, LLC's activities current as at the date of this presentation. This information is given in summary form and does not purport to be complete. Information in this presentation, including forecast financial information, should not be considered as advice or a recommendation to investors or potential investors in relation to holding, purchasing or selling securities or other financial products or instruments and does not take into account your particular investment objectives, financial situation or needs. Before acting on any information you should consider the appropriateness of the information having regard to these matters, any relevant offer document and in particular, you should seek independent financial advice. All securities and financial product or instrument transactions involve risks, which include (among others) the risk of adverse or unanticipated market, financial or political developments and, in international transactions, currency risk.

THANK'S