

Jordan Springs Two Homeowners Association, Inc.
Proposed Annual Budget for January 1--December 31, 2025

	2024 <i>Budget</i>	2024 <i>Estimated Year-end</i>	2024 <i>(Over)/ Under</i>	2025 Proposed Budget
Expenses				
Utilities *	1900.00	1916.00	(16.00)	1950.00
Insurance	1000.00	986.00	14.00	1000.00
Entrance Maintenance	500.00	518.00	(18.00)	520.00
Office Supplies	40.00	80.00	(40.00)	60.00
Postage & Mailing	40.00	85.00	(45.00)	65.00
Website	130.00	153.95	(23.95)	155.00
Miscellaneous	50.00	0.00	50.00	50.00
Legal	0.00	0.00	0.00	0.00
Tax Return Prep	0.00	0.00	0.00	0.00
Total	<u>3660.00</u>	<u>3738.95</u>	<u>(78.95)</u>	<u>3800.00</u>

*Year-end utility estimate reflects a 10% increase which began in September.

Membership Fees	3800.00	3800.00
Expenses (Year-end Est)	3738.95	3800.00
Surplus for Year	61.05	0.00