

Jordan Springs Two Homeowners Association, Inc.
Proposed Annual Budget for January 1--December 31, 2024

	2023 <i>Budget</i>	2023 <i>Actual</i>	2023 <i>Over/ Under</i>	2024 Proposed Budget
Expenses				
Utilities	1825.00	1818.61	(6.39)	1900.00
Insurance	975.00	959.00	(16.00)	1000.00
Entrance Maintenance*	500.00	16.68	(483.32)	500.00
Office Supplies	155.00	86.81	(68.19)	40.00
Postage & Mailing	195.00	94.05	(100.95)	40.00
Website (2023 & 2024)**	0.00	151.61	151.61	130.00
Miscellaneous	100.00	0.00	(100.00)	50.00
Legal	200.00	0.00	(200.00)	0.00
Tax Return Prep	165.00	0.00	(165.00)	0.00
Total	<u>4115.00</u>	<u>3126.76</u>	<u>(988.24)</u>	<u>3660.00</u>
Membership Fees		5370.00		3800.00 ***
Expenses		(3126.76)		3660.00
Surplus for Year		2243.24		140.00

**All mowing, etc. done by volunteers for 2023 season--few volunteers*

***Domain name prepaid 2 years; server renews annually in February*

****2024 Homeowner Dues were lowered from \$140 to \$100 per year*