

Jordan Springs Two Homeowners Association, Inc.  
Proposed Annual Budget for January 1--December 31, 2025

	2024 <i>Budget</i>	2024 <i>Estimated Year-end</i>	2024 <i>(Over)/ Under</i>	2025 <b>Proposed Budget</b>
Expenses				
Utilities *	1900.00	1916.00	(16.00)	<b>1950.00</b>
Insurance	1000.00	986.00	14.00	<b>1000.00</b>
Entrance Maintenance	500.00	518.00	(18.00)	<b>520.00</b>
Office Supplies	40.00	80.00	(40.00)	<b>60.00</b>
Postage & Mailing	40.00	85.00	(45.00)	<b>65.00</b>
Website	130.00	153.95	(23.95)	<b>155.00</b>
Miscellaneous	50.00	0.00	50.00	<b>50.00</b>
Legal	0.00	0.00	0.00	<b>0.00</b>
Tax Return Prep	0.00	0.00	0.00	<b>0.00</b>
Total	<u>3660.00</u>	<u>3738.95</u>	<u>(78.95)</u>	<b><u>3800.00</u></b>

\*Year-end utility estimate reflects a 10% increase which began in September.

Membership Fees	3800.00	<b>3800.00</b>
Expenses (Year-end Est)	3738.95	<b>3800.00</b>
Surplus for Year	61.05	<b>0.00</b>

November 25, 2024-Proposed Budget for 2025 was presented to members and was approved at the Annual Meeting,

January 21, 2025-Motion to pay management company fees from HOA surplus passed unanimously.