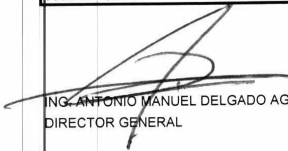


RASTRO CUAUHEMOC TIF Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 enero al 30 septiembre 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Departamento Administrativo	4,972,411.00	-509.00	4,971,902.00	3,435,599.00	3,175,755.00	1,536,303.00
Departamento de Mantenimiento y/o Rastro Fijo	2,540,120.00	-71,695.00	2,468,425.00	2,007,012.00	1,878,474.00	461,413.00
Departamento de Matanza	11,907,830.00	-92,576.00	11,815,254.00	10,261,990.00	9,425,147.00	1,553,264.00
Departamento de Reparto	2,725,796.00	164,780.00	2,890,576.00	1,956,096.00	1,799,103.00	934,480.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	22,146,157.00	0.00	22,146,157.00	17,660,697.00	16,278,479.00	4,485,460.00


 ING. ANTONIO MANUEL DELGADO AGUAYO
 DIRECTOR GENERAL


 LC CÁNDIDA CÁRDENAS AVITIA
 CONTADOR