

NOTICE IN REGARD TO VILLAGE OF BLOOMINGTON BUDGET HEARING

2023 Proposed Budget

	Proposed 2022	Final Budget 2023
<u>Summary</u>		
<u>Expenditures for Operations & Maintenance</u>		
1 General Government	\$121,317.00	\$123,037.00
2 Public Safety	\$99,400.00	\$98,088.00
3 Health & Sanitation	\$52,600.00	\$53,982.00
4 Streets & Related Facilities	\$105,674.00	\$103,773.00
5 Education & Recreation	\$33,000.00	\$33,263.00
6 Conservation/Development	\$100,000.00	\$100,000.00
7 Debt Service	\$24,700.00	\$23,529.00
8 Outlay Projects	\$7,495.00	\$6,500.00
Total Expenditures	\$544,186.00	\$542,172.00
 <u>Revenues</u>		
1 Other Taxes	\$32,980.00	\$31,057.00
2 Intergovernmental Revenues	\$262,593.00	\$260,300.00
3 Licenses & Permits	\$1,330.00	\$1,250.00
4 Miscellaneous Revenue	\$10,031.00	\$9,687.00
5 Total Revenues	\$306,934.00	\$302,294.00
<u>Property Taxes Levied</u>	\$237,252.00	\$239,878.00
	\$544,186.00	\$542,172.00