NAPLES RESERVE COMMUNITY DEVELOPMENT DISTRICT

Dear neighbors,

This year has been very active for your CDD. I'd like to bring you up to date on what has been done so far this year and project what is left to be done.

SHORELINE REPAIRS: The CDD spent about \$350,000 repairing erosion damage to our lake banks. In some cases, the repairs have been minimal with small stone and fill dirt used to fill crevices. However, Lake 24 (the big lake) suffered significant damage from Hurricane Ian. Those repairs were made with a combination of geo-tubing, riprap, and sod. This damage was unanticipated and thus unbudgeted. Fortunately, we were able to reallocate funds in the budget to cover these unexpected expenses.

We noticed that much of the damage on the smaller lakes was caused by runoff from property owners' downspouts. To prevent this from recurring – and it will recur at a continued cost to the CDD and all property owners – we are encouraging property owners to bury extended PVC pipe from their downspouts directly into the lakes. Shortly, we'll have a design for this along with some recommended vendors. Unless we stop this erosion, the whole community – not just waterfront property owners – will be funding erosion repairs that could be mitigated with these repairs.

ASSESSMENT INCREASE – The lake bank erosion is an ongoing expense that the board sees worsening in the immediate future. Ignoring lake bank erosion will compound the repair costs. In short, the sooner the issue is mitigated the lower the costs will be. In its next budget, beginning November 1, the board is considering a \$126.12 assessment increase for each property owner. If you have any questions or would like to comment on the proposed budget, there will be an opportunity at the next CDD meeting on September 7 at the activities center.

SILT FILTERS – Each drain on the street had a fabric silt filter that was intended to catch debris from construction sites being swept into the lakes. The builders are obligated to remove the nets when they leave each section, but Stock did not in several communities. The CDD removed about 16 of them in Bimini recently. This will prevent localized flooding around the street drains.

GRADING – The CDD regraded several lake banks in the Crane Point and Bimini communities. These lake banks were properly graded to code by the developer and were inspected by the county for compliance. Afterward, when builders graded the lot or disposed of dirt from pool construction, the grading was altered. The grading now meets the standard 4:1 scope in accordance with the District's stormwater permit.

LAKE BANK WEED CONTROL – We have experienced a significant drop in rainfall this year and our lake levels are far below normal. Higher levels usually drown the weeds

and seeds along the lake banks and the aquatics technician treats the weeds that are remaining. The lower levels give a greater opportunity for more weed growth. Frankly, our vendor failed to maintain the weed growth and violated the district's contract agreement. As a result, the CDD Board voted to replace the vendor with another firm that will bring weed control up to standard. Superior Waterways presented to District staff a detailed plan to bring the stormwater system back into compliance. It has informed the Board that due to the neglect over the last quarter, it will take an extended period of time to bring the stormwater system back into compliance and up to the standards we all expect.

NEW BOARD MEMBER – Charlene Hill resigned from the CDD board because she and her husband have sold their property. At its last meeting, the board elected to fill the vacancy with Lisa Wild, whose extensive experience on the HOA Design Review Committee is compatible with the mission of the CDD.

The next CDD board meeting is at 10:30 a.m. September 7 at the Island Club. Residents have an opportunity to comment at the start of the meeting and again at the end.

CDD Board of Supervisors

Tom Marquardt, Chair

Debbie Godfrey, Vice Chair

Anna Harmon

Greg Inez

Lisa Wild

Sent by Naples Reserve Management Office on behalf of the Naples Reserve CDD Board of Directors