

End of Season Recap

2026 Membership totals:

91 Memberships

2025: 127 memberships

14 New Members

2025: 24 new members

While membership was down this year, we are already working on changes for next season aimed at attracting new families and, more importantly, keeping them year after year.

Income

Category	Income
Memberships	\$38,652.00
Maintenance Fees	\$12,025.00
Bonds	\$3,150.00
Camps	\$23,872.94
Swim Lessons	\$7,025.34
Fundraising & Sponsors	\$11,205.00
Party Rentals	\$3,545.38
Shack Income	\$4,184.74
Guest Passes	\$1,867.00

Major Expenses

Category	Expense
Payroll	\$48,884.49

Chemicals	\$5,414.35
Pool Repairs & Opening	\$6,104.66
Insurance	\$3,072.88
Utilities	\$10,376.72
Taxes	\$2,406.56
Cost of Goods Sold	\$2,406.56

****Please note: This is not all the expenses or income****

Where Are We Financially?

Current Financial Position:

Bank accounts

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PENN-FAIR SWIM CLUB

Total available balance \$15,596.33

BUS COMPLETE CHK (...0598) >

\$14,870.13

Available balance

\$14,870.13

Present balance

\$25.25

Available credit

Transfer money

More >

Maintenance (...9885) >

\$25.25

Available balance

\$25.25

Present balance

Statements

More >

Bonds DO NOT TOUCH (...9893) >

\$700.95

Available balance

\$700.95

Present balance

Statements

More >

Desk 2 < >

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What's the Plan for Next Year?

Update the Bylaws & Bond Requirements

We are working to update the bylaws to allow families to join without being required to purchase a bond. We have seen a lot of first-year members who do not return, and we believe the combination of bond and maintenance fees may be contributing to that.

New Fundraising Committee

A fundraising committee has been formed. We hope this group will help bring in new sponsors, develop fundraising ideas, and create additional sources of income for the club.

Hire a Head Manager

Instead of having lifeguards also serve as managers, we plan to hire a dedicated head

manager. This should help control payroll while providing better oversight of scheduling, swim lessons, member communication, employee accountability, and overall club cleanliness.

Upgrade eSoft

We plan to upgrade the platform we use to manage memberships. The new system will give members access through an app, allow credit cards to be stored for shack purchases, provide e-check payment options, improve payment tracking, and allow us to communicate with members through text messaging. It will also help clean up our membership database so former members are no longer receiving unnecessary emails.

Pursue Grants

We will look into available grants that could help offset maintenance, repair, and improvement costs.

We Need New Board Members

We are in **urgent need of new board members**. Several key positions are currently vacant, and without people willing to step up, the pool may not be able to continue operating next season.

The following positions need to be filled:

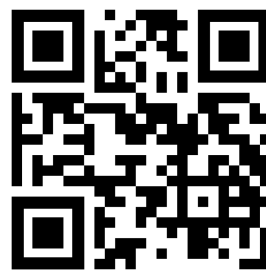
- **President**
- **Vice President**
- **Treasurer**
- **Secretary**

This season was challenging for everyone, but we believe the club has a lot of potential. We're hoping a fresh team of members will step up, bring new ideas and energy, and help us continue making the pool a better place for our families and community.

If you want to see the pool continue next season, please consider getting involved.



2027 Board Application



We want your suggestions