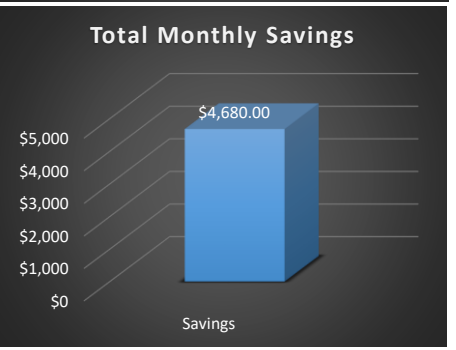
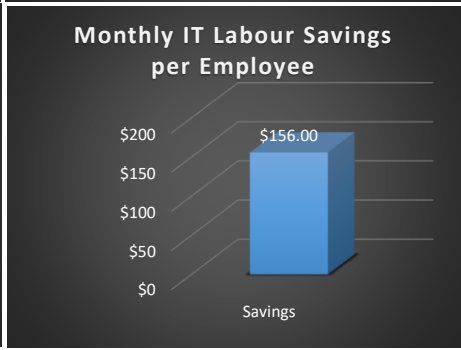
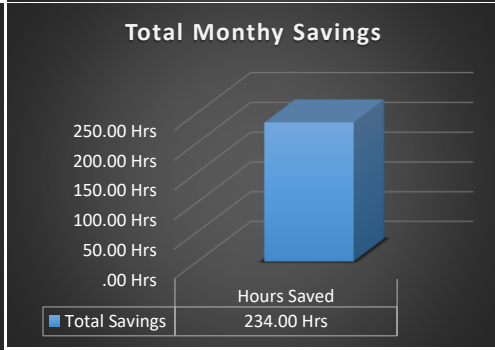
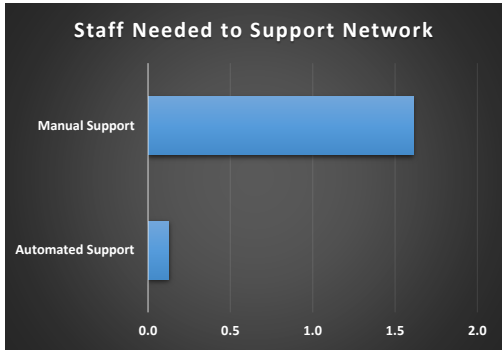
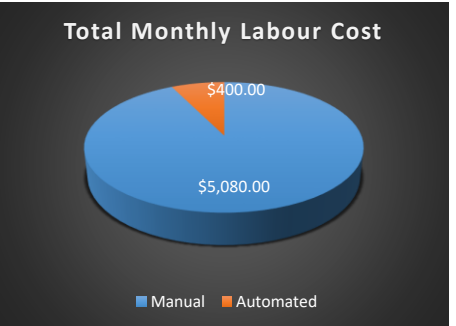
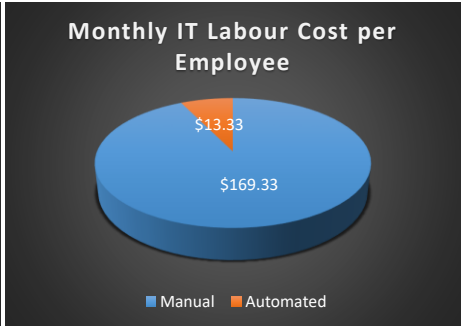
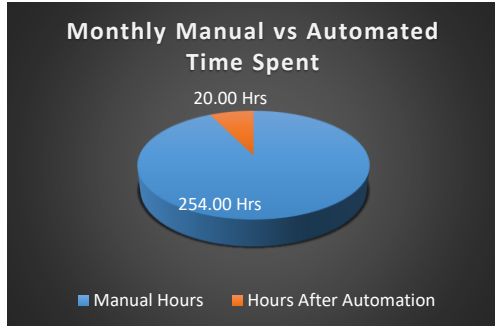


Currency:

Company Metrics:

Number of Employees	30
Total Number of Servers	1
Exchange Instances	0
SQL Instances	0
Active Directory Instances	1
Number of Desktops	30
Number of Network Devices	2
Hourly Cost per IT Employee	\$20.00



In Minutes

Device	Function	SOW	Delivery	Manual Time Spent / Month (Minutes per Device)	Manual Time Spent After Automation / Month (Minutes per Device)	Number of Customer Devices	Manual Time Spent / Month (all Devices)	Customer Time Spent / Month (all devices)	Cost of Monthly Manual Labour	Cost of Monthly Labour After Automation	Labour Cost Savings Per Month
Desktop	Monitoring	Configuration & Review	N-Central / RMM	15	5	30	450	150	\$150.00	\$50.00	\$100.00
	Mitigation / Maintenance	Maintenance Tasks	Automation Manager	420	10	30	12600	300	\$4,200.00	\$100.00	\$4,100.00
	Reactive	Ad-Hoc Repair	Automation Manager	30	10	30	900	300	\$300.00	\$100.00	\$200.00
Server Hardware and OS	Monitoring	Configuration & Review	N-Central / RMM	120	30	1	120	30	\$40.00	\$10.00	\$30.00
	Mitigation / Maintenance	Maintenance Tasks	Automation Manager	150	30	1	150	30	\$50.00	\$10.00	\$40.00
	Reactive	Ad-Hoc Repair	Automation Manager	60	30	1	60	30	\$20.00	\$10.00	\$10.00
Server Application - Ms Exchange	Monitoring	Configuration & Review	N-Central / RMM & Automation Manager	180	60	0	0	0	\$0.00	\$0.00	\$0.00
	Mitigation / Maintenance	Maintenance Tasks	N-Central / RMM	180	60	0	0	0	\$0.00	\$0.00	\$0.00
	Reactive	Ad-Hoc Repair	Automation Manager	240	60	0	0	0	\$0.00	\$0.00	\$0.00
Server Application - SQL Server	Monitoring	Configuration & Review	N-Central / RMM & Automation Manager	60	60	0	0	0	\$0.00	\$0.00	\$0.00
	Mitigation / Maintenance	Maintenance Tasks	N-Central / RMM	300	60	0	0	0	\$0.00	\$0.00	\$0.00
	Reactive	Ad-Hoc Repair	Automation Manager	300	60	0	0	0	\$0.00	\$0.00	\$0.00
Server Application - Active Directory	Monitoring	Configuration & Review	N-Central / RMM & Automation Manager	120	60	1	120	60	\$40.00	\$20.00	\$20.00
	Mitigation / Maintenance	Maintenance Tasks	N-Central / RMM	300	60	1	300	60	\$100.00	\$20.00	\$80.00
	Reactive	Ad-Hoc Repair	Automation Manager	120	60	1	120	60	\$40.00	\$20.00	\$20.00
Network Devices	Monitoring	Configuration & Review	N-Central / RMM & Automation Manager	60	30	2	120	60	\$40.00	\$20.00	\$20.00
	Mitigation / Maintenance	Maintenance Tasks	N-Central / RMM	60	30	2	120	60	\$40.00	\$20.00	\$20.00
	Reactive	Ad-Hoc Repair	Automation Manager	90	30	2	180	60	\$60.00	\$20.00	\$40.00
TOTALS:				2805	745	102	15240	1200	\$5,080.00	\$400.00	\$4,680.00