



# BID ANALYSIS AND ESTIMATED PROJECT COSTS

Property: Lake Pointe III & IV

Bldg: III & IV

Contractors: Rose Paving, Baumgartner, Otto's

Date: 8/29/2025

|      |                                                           |             |             |             | SOW Notes                                                                                                                                                                    |
|------|-----------------------------------------------------------|-------------|-------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                                                           |             |             |             | SOW is based on provided maps and walkthrough with Rose Paving. This is intended solely to identify areas in immediate need of attention or that pose a potential liability. |
| Item | Description of Work                                       | Rose        | Baumgartner | Otto's      |                                                                                                                                                                              |
| 1    | Tear out and replace compromised concrete at LP3 per map  | \$12,260.98 | \$24,832.15 | \$23,046.00 | Areas identified in accompanying maps                                                                                                                                        |
| 7    | Tear out and replace compromised concrete at LP4 per map  | \$6,613.21  |             |             |                                                                                                                                                                              |
| 8    | Pothole fill both entrances                               | \$675.00    |             |             |                                                                                                                                                                              |
| 19   | <b>Construction Subtotal</b>                              | \$19,549.19 | \$24,832.15 | \$23,046.00 |                                                                                                                                                                              |
| 20   | General Conditions                                        |             |             |             |                                                                                                                                                                              |
| 21   | Permit Allowance                                          |             |             |             |                                                                                                                                                                              |
| 22   | Contractor's Fee                                          |             |             |             |                                                                                                                                                                              |
| 23   | <b>Base Bid Construction Total</b>                        | \$19,549.19 | \$24,832.15 | \$23,046.00 |                                                                                                                                                                              |
| 24   | Total Amount of Accepted Alternates (from line item 50).  | \$0.00      | \$0.00      | \$0.00      |                                                                                                                                                                              |
| 25   | <b>Contract Amount</b>                                    | \$19,549.19 | \$24,832.15 | \$23,046.00 |                                                                                                                                                                              |
| 26   | Construction Contingency/ Approx. 0.0% of Contract Amount | \$0.00      | \$0.00      | \$0.00      |                                                                                                                                                                              |
| 38   | <b>Estimated Project Subtotal</b>                         | \$19,549.19 | \$24,832.15 | \$23,046.00 |                                                                                                                                                                              |
| 39   | M & J Wilkow's Construction Fee @3% of Hard Costs         | \$0.00      | \$744.96    | \$691.38    |                                                                                                                                                                              |
| 40   | <b>Estimated Project Total</b>                            | \$19,549.19 | \$25,577.11 | \$23,737.38 | <b>Base Bid</b>                                                                                                                                                              |
| 41   | <b>Alternates</b>                                         |             |             |             |                                                                                                                                                                              |
| 42   |                                                           |             |             |             |                                                                                                                                                                              |
| 43   |                                                           |             |             |             |                                                                                                                                                                              |



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