ORDINANCE NO. 21-18
THE VILLAGE OF WAYNE, ILLINOIS
ANNUAL LEVY ORDINANCE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2021
AND ENDING APRIL 30, 2022

To Be Paid Amounts

BE IT ORDAINED by the President and Board of Trustees of the VILLAGE OF WAYNE, DuPage and Kane Counties, Illinois, that:

SECTION 1. The following sums of money, or as much thereof as may be authorized by law, be and the same are hereby levied for General Corporate, Police Protection, Police Pension Fund, Social Security Program, Street and Bridge, Liability Insurance, and Annual Audit purposes, for the fiscal year commencing on the1st day of May, 2021 and ending on the 30th day of April, 2022.

SECTION 2. The amount levied for each object and purpose is as follows:

	Approp-	By Sources Other than Taxation	Paid By
I. GENERAL FUND			
POLICE DEPARTMENT			
Personal Services: Salaries Social Security and unemployment taxes Health insurance Life insurance Police pension contributions	74,775 3,115 325,000	\$308,186 12,909 55,958 2,239 115,000 \$494,292	36,000 18,817 876 210,000
Contractual Services: Maintenance-Building Maintenance-Vehicles Maintenance-Equipment Insurance - Disability Insurance - Liability Insurance- Casualty Insurance- Workers' compensation Telephone, radio communications Printing Professional services Dues, subscriptions Internet Services Employee training Animal Control Other contractual services	9,348 12,580 15,431 15,000 34,219 58,991 2,000 30,462 8,000 10,902 13,000 2,000	11,225 6,996 9,414 3,431 11,225 25,608 44,146 1,497 22,796 5,987 8,159	3,775 2,352 3,166 12,000 3,775 8,611 14,845 503 7,666 2,013 2,743 3,271
	\$342,328	\$248,569	\$93,759

	Approp- riation	To Be Paid By Sources Other than Taxation	Paid By
POLICE DEPARTMENT, CONT'D			
Commodities: Office supplies Gas, oil Operating supplies, uniforms	46,975 13,500 \$67,975	\$5,613 35,154 10,103 \$50,870	11,821 3,397 \$17,105
Other Expenses: Miscellaneous operating expenses	\$3,500	\$2,619	881
Capital Outlay: Building improvements Vehicles Furniture & equipment	38,000	\$7,483 107,000 28,437 \$142,920	9,563
TOTAL FOR POLICE DEPARTMENT		\$939,270	
Amounts levied for Police Department: POLICE PROTECTION TAX POLICE PENSION FUND SOCIAL SECURITY PROGRAM LIABILITY INSURANCE TAX TOTAL FOR POLICE DEPARTMENT			\$394,090 210,000 36,000 12,000 \$652,090
ADMINISTRATION DEPARTMENT			
Personal Services: Salaries Social Security and unemployment taxes Health insurance Life insurance	\$93,769 8,615 28,452 2,000 \$132,836	3,615 2 16,570 2,000	5,000 \$11,882 \$0

			Amounts To Be Paid By Taxation
ADMINISTRATION DEPARTMENT (CONT'D)			
Maintenance-Building Maintenance-Equipment Maintenance-Mosquito abatement Maintenance-Drainage, parks Insurance - Liability Insurance- Casualty Insurance- Workers' compensation Legal publication Accounting services Audit services Engineering services Legal services Professional services-Planning Internet services Employee training Dues, subscriptions Other contractual services	9,150 2,000 24,850 21,860	2,388 9,245 14,560 3,328 5,242 7,958 1,500 3,494 12,750 37,855 78,040 16,365 5,329 1,165 14,472 12,731	\$1,712 \$6,629 \$10,440 5,000 \$3,758 \$5,707 \$1,075 \$2,506 \$15,000 \$27,145 \$55,960 \$11,735 \$3,821 \$835 \$10,378 \$9,129
Commodities: Supplies - Office, operating Equipment rent	\$11,400 1,000	\$230,976 \$6,639 582 \$7,221	\$4,761 \$418
Other Expenses: Contributions - Community events Miscellaneous operating expenses		\$2,912 3,726	
	\$11,400	\$6,638	\$4,762
Capital Outlay: Land acquisitions and land improvements Building improvements Furniture & equipment	\$500,000 350,000 50,000	350,000	\$0
	para mater data case many para case water many data data many many many many	\$900,000	may are not not use the second and the last one mission
TOTAL FOR ADMINISTRATION DEPARTMENT	\$1,461,708 ======	\$1,220,798	\$240,910 ======
Amounts levied for Administration Department: GENERAL CORPORATE TAX SOCIAL SECURITY PROGRAM LIABILITY INSURANCE TAX ANNUAL AUDIT TAX TOTAL FOR ADMINISTRATION DEPARTMENT			\$215,910 5,000 5,000 15,000 \$240,910
			MERCHANISCH JARRIS SERVIC STRONG STRONG STRONG

	Approp- riation	To Be Paid By Sources Other than Taxation	Paid By
BUILDING DEPARTMENT			
Personal Services: Salaries Social Security and unemployment taxes Health insurance Other personal services	10,850 5,000 4,651	\$104,120 7,850 5,000 4,651 \$121,621	3,000 0 0
Contractual Services: Maintenance-Building Maintenance-Equipment Professional services-Engineering, inspection Professional services-Legal Internet Services Other contractual services	2,268 21,896 22,520 4,500 5,258	\$4,820 2,268 21,896 22,520 4,500 5,258 \$61,262	0 0 0 0
Commodities: Supplies - Office, operating	\$4,681	\$4,681	\$0
Other Expenses: Miscellaneous operating expenses		\$3,000	
Capital Outlay: Building improvements Furniture & equipment		\$5,000 4,000	\$0 0
	\$9,000	\$9,000	\$0
TOTAL FOR BUILDING DEPARTMENT	\$202,564 ======	\$199,564 ======	
Amounts levied for Building Department: SOCIAL SECURITY PROGRAM			\$3,000
TOTAL FOR BUILDING DEPARTMENT			\$3,000 ======

	Approp- riation	To Be Paid By Sources Other than Taxation	Amounts To Be Paid By Taxation
PUBLIC WORKS DEPARTMENT			
Personal Services:			
Salaries	\$71,395		
Social Security and unemployment taxes	6,316		
Health insurance	5,000	5,000	0
	\$82,711	\$80,711	\$2,000
Contractual Services:			
Road repairs & maintenance	\$328,000		\$0
Snow and ice control	32,849		
Maintenance-Building, vehicles & equipment	29,600		
Insurance - Casualty, workers' compensation	6,000		
Street lights	500 March 200 Ma	12,900	0
Professional services-Engineering, legal		25,000 151,250	0
Other contractual services			the sign and the site site and specially and the site site.
	\$585,599	\$585,599	\$0
Commodities:			
Supplies - Office, operating		\$4,975	\$0
Fuel		10,400	0
Equipment rental	2,000	2,000	0
	\$17,375	\$17,375	\$0
Other Expenses:			
Equipment storage	\$10,000	\$10,000	\$0
Miscellaneous operating expenses	2,850	2,850	0
	\$12,850	\$12,850	\$0
Capital Outlay:	was now now new you can also also and now had now had been been	and and not not have any only one and not any one and the sole of the sole of the	tion and note and note and note and one year one over the
Vehicles	\$70,000	\$70,000	\$0
Equipment	20,100		0
Road reconstruction	250,000		0
Building Construction and Improvements	550,000	550,000	0
Drainage improvements, road signs	10,000	10,000	0
	\$900,100	\$900,100	\$0
TOTAL FOR PUBLIC WORKS DEPARTMENT	\$1,598,635	\$1,596,635	\$2,000
Amounts levied for Public Works Department: SOCIAL SECURITY PROGRAM STREET AND BRIDGE TAX(Rate: .001)			\$2,000 0
TOTAL FOR PUBLIC WORKS DEPARTMENT			\$2,000
CONTINGENCIES	\$50,000	\$50,000	\$0
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TOTAL FOR GENERAL FUND	\$4,904,267 ======	\$4,006,267 =======	\$898,000 ======

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Said amount is hereby levied: GENERAL CORPORATE TAX			\$215,910
POLICE PROTECTION TAX			394,090
POLICE PENSION FUND			210,000
SOCIAL SECURITY PROGRAM			46,000
STREET AND BRIDGE TAX(Rate: .001)			0
LIABILITY INSURANCE TAX			17,000
ANNUAL AUDIT TAX			15,000
ANNOAL AUDIT TAX			THE REAL PROPERTY AND ADDRESS OF THE PER PER PER PER PER PER PER PER PER PE
			\$898,000
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II. ROAD & BRIDGE FUND			
Contractual Services:			
Maintenance-Streets & roads	\$40,000	\$40,000	\$0
Maintenance-Sewers	12,500	12,500	0
Professional services-Engineering		10,000	
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TOTAL FOR ROAD & BRIDGE FUND	\$62,500	\$62,500	\$0
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III. MOTOR FUEL TAX FUND			
Contractual Services:		0050 000	ΦΦ.
Maintenance-Streets & roads		\$350,000	
Maintenance-Sewers		50,000	0
Professional services-Engineering	100,000	100,000	0
TOTAL FOR MOTOR FUEL TAX FUND	\$500,000	\$500,000	\$0
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IV. SCHOOL FUND			
Contractual Services:			
Professional services-Legal, engineering	\$40,000	\$40,000	\$0
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Capital Outlay:			
Land improvements & equipment,	\$40,000	\$40,000	\$0
contributions		Ψ-0,000	
TOTAL FOR SCHOOL FUND		\$80,000	
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	Approp- riation	To Be Paid By Sources Other than Taxation	Amounts To Be Paid By Taxation
V. PARK FUND		·····································	ages may also and have even pass that data and wild find have
Contractual Services: Professional services-Legal, engineering	\$10,000	\$10,000	\$0
Capital Outlay: Land improvements & equipment	mar mar age reprinted the see see see see see see see	\$95,000	ner and and this new only doe new any one also give the doc and
TOTAL FOR PARK FUND	\$105,000	\$105,000	\$0
VI. SANCTUARY MAINTENANCE FUND			
Contractual Services:	any dip tra and the seal the pay		
Nature sanctuary maintenance	\$95,000	\$95,000	\$0 =====
VII. POLICE PENSION FUND			
Contactual Services: Professional services - Legal Professional services - Other Other Expenses Other Expenses: Distributions to participants	30,000 30,000 \$90,000	\$30,000 30,000 30,000 \$90,000	\$0
TOTAL FOR POLICE PENSION FUND	\$490,000	MR CO'S AND COS COST COST COST COST COST COST COST	\$0
VIII. WILLIAM T. JENSEN MEMORIAL FUND	76 or at at to us at	and such alone date. State prior, away page years go	we seek their seek state state, make some
Contractual Services: Park maintenance	\$8,000	\$8,000	\$0 ======
RECAPITULATION			
The following are the total taxes to be levied: GENERAL CORPORATE TAX POLICE PROTECTION TAX POLICE PENSION FUND SOCIAL SECURITY PROGRAM STREET AND BRIDGE TAX(Rate: .001) LIABILITY INSURANCE TAX ANNUAL AUDIT TAX			\$215,910 394,090 210,000 46,000 0 17,000 15,000 \$898,000

SECTION 3. That the total amount of eight hundred ninety-eight thousand dollars (\$898,000) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Wayne according to the value of said property as assessed and equalized for state and county purposes for the current year.

SECTION 4. That there is hereby certified to the County Clerks of the Counties of DuPage and Kane, Illinois, the several sums above, constituting said total amount, and the total amount of eight hundred ninety-eight thousand dollars (\$898,000), which total amount the Village of Wayne requires to be raised by taxation for the fiscal year beginning May 1, 2021 and ending April 30, 2022, and the Village Clerk is hereby ordered and directed to file with the County Clerks of said Counties on or before the time required by law, a certified copy of this Ordinance.

SECTION 5. That this Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code and other applicable law.

SECTION 6. Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason held to be invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 7. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

PASSED AND APPROVED THIS xxx DAY OF NOVEMBER, 2021

ATTEST:	Eileen Phipps, President
Patricia Engstrom, Village Clerk	
Roll Call Vote:	
AYES:	
NAYES:	
ABSENT:	
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