

# Darlington County, South Carolina

**Approved Budget FY 22**

**June 7<sup>th</sup>, 2021**



**FISCAL YEAR**

**July 1, 2021 Through June 30, 2022**

# Approved Budget FY 21/22

**DARLINGTON COUNTY**  
**Approved Budget June 7<sup>th</sup>, 2021**  
**Fiscal Year 2021/2022**

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General Fund - Summary Sheets	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Req	ADMIN
<b>Expenses</b>					
Total County Council	925,635.00	1,134,887.00	1,289,724.00	1,288,043.00	1,283,075.00
Total Auditor	318,739.00	327,716.00	422,534.00	423,534.00	423,534.00
Total Coroner	167,444.00	175,128.00	178,190.00	182,565.00	178,190.00
Total Veterans Affairs	119,874.00	122,552.00	124,564.00	124,564.00	124,564.00
Total County Attorney	50,500.00	50,500.00	50,500.00	50,500.00	50,500.00
Total Registration/Elections	288,645.00	354,144.00	323,927.00	417,175.00	421,900.00
Total Treasurer	399,825.00	457,102.00	397,518.00	405,677.00	403,560.00
Total Tax Collector	305,433.00	300,646.00	267,587.00	294,371.00	273,337.00
Total Tax Assessor	494,844.00	505,488.00	498,786.00	498,786.00	487,140.00
Total Correctional Center	3,798,992.00	3,849,347.00	3,947,584.00	4,458,080.00	4,004,322.00
Total Car Wash	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Total Facility Management	754,955.00	784,265.00	820,205.00	965,205.00	820,205.00
Total Fleet Operations/Shop	48,341.00	1,009,571.00	1,067,000.00	1,231,716.00	1,231,716.00
Total Prison Farm	759,041.00	785,729.00	855,330.00	871,355.00	925,966.00
Total Solicitor	137,200.00	140,000.00	140,000.00	168,000.00	140,000.00
Total Probate Court	398,379.00	408,830.00	415,098.00	416,420.00	414,818.00
Total Public Defender	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Total Clerk Of Court	942,940.00	999,833.00	1,041,197.00	1,041,987.00	1,041,987.00
Total Magistrate	831,653.00	863,023.00	844,569.00	927,957.00	846,079.00
Total Sheriff	5,624,543.00	5,783,488.00	5,953,122.00	6,321,605.00	6,105,541.00
Total Health Dept.-DHEC	43,750.00	43,750.00	43,750.00	43,750.00	43,750.00
Total DSS	174,862.00	177,703.00	177,973.00	177,973.00	177,973.00
Total Codes Enforcement	386,962.00	425,206.00	424,563.00	442,863.00	437,463.00
Total Animal Shelter/Humane Soc.	164,295.00	173,862.00	180,703.00	192,800.00	180,703.00
Total Alcohol & Drug Advisory Committee	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Clemson Extension	11,240.00	11,240.00	11,240.00	11,240.00	11,240.00
Total Soil\water Conservation	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00

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General Fund - Summary Sheets	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Req	ADMIN
Total Economic Development	268,387.00	337,200.00	343,934.00	343,934.00	284,412.00
Total Planning	324,911.00	331,277.00	341,918.00	346,318.00	458,769.00
Total Recreation	562,255.00	568,383.00	563,443.00	564,502.00	534,907.00
Total Historical Commission	138,378.00	143,122.00	151,302.00	151,302.00	151,302.00
Total Non-Departmental	625,630.00	320,381.00	461,236.00	474,127.00	546,127.00
Total Grants	1,610,000.00	1,610,000.00	1,260,000.00	1,260,000.00	1,260,000.00
Total Capital	291,241.00	211,241.00	211,241.00	216,777.00	216,921.00
Total Transfers Out GL	826,500.00	616,255.00	1,067,871.00	1,067,871.00	1,016,442.00
<b>Total County General Fund Exp.</b>	<b>21,983,894.00</b>	<b>23,210,369.00</b>	<b>24,065,109.00</b>	<b>25,569,497.00</b>	<b>24,684,943.00</b>
<b>Revenues</b>					
Total General Property Taxes	14,035,000.00	15,313,697.00	16,007,725.00	16,491,725.00	16,193,667.00
Total Licenses And Permits	712,200.00	712,200.00	806,800.00	806,800.00	806,800.00
Total Intergovernmental Revenues	4,929,920.00	4,781,300.00	4,471,300.00	4,915,525.00	4,915,525.00
Total Charges For Services	1,523,500.00	1,573,500.00	1,482,064.00	1,487,064.00	1,487,064.00
Total Fines	365,000.00	365,000.00	261,000.00	261,000.00	261,000.00
Total Interest Reveune	20,000.00	100,000.00	150,000.00	75,000.00	75,000.00
Total Rents And Royalties	67,770.00	67,770.00	58,720.00	48,720.00	48,720.00
Total Contrib/Don/Private Sources	0.00	100,000.00	0.00	0.00	0.00
Total Miscellaneous Revenues	576,500.00	576,500.00	571,500.00	573,000.00	573,000.00
Total Other Financing Sources	15,000.00	75,000.00	256,000.00	324,167.00	324,167.00
<b>Total County General Fund Revenue</b>	<b>22,244,890.00</b>	<b>23,664,967.00</b>	<b>24,065,109.00</b>	<b>24,983,001.00</b>	<b>24,684,943.00</b>
<b>Total County General Fund Revenue</b>	<b>22,244,890.00</b>	<b>23,664,967.00</b>	<b>24,065,109.00</b>	<b>24,983,001.00</b>	<b>24,684,943.00</b>
<b>Total County General Fund Exp.</b>	<b>21,983,894.00</b>	<b>23,210,369.00</b>	<b>24,065,109.00</b>	<b>25,569,497.00</b>	<b>24,684,943.00</b>
<b>Revenue/Expense Balance</b>	<b>260,996.00</b>	<b>454,598.00</b>	<b>0.00</b>	<b>(586,496.00)</b>	<b>0.00</b>

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>010 - County Council</b>						
<b>41110 - County Council</b>						
001-010-41110-11100	Reg. Ft Salaries/Wages	137,130.00	163,048.00	164,051.00	164,051.00	164,051.00
001-010-41110-14400	Incentive Pay	1,294.00	1,384.00	1,398.00	1,398.00	1,398.00
001-010-41110-21200	Health Insurance	57,451.00	62,246.00	60,930.00	60,930.00	60,930.00
001-010-41110-22000	Fica	10,490.00	12,579.00	12,657.00	12,657.00	12,657.00
001-010-41110-23200	Police Retirement	1,735.00	2,371.00	2,576.00	2,576.00	2,576.00
001-010-41110-23400	State Retirement	18,503.00	22,927.00	24,950.00	24,950.00	24,950.00
001-010-41110-26000	Worker's Compensation	2,694.00	2,860.00	2,860.00	2,860.00	2,860.00
001-010-41110-27000	Memberships And Dues	50.00	50.00	50.00	50.00	50.00
001-010-41110-31000	Svcs-Official/Admin.	18,851.00	16,850.00	16,850.00	17,967.00	17,850.00
001-010-41110-34000	Svcs-Tec/General	250.00	250.00	250.00	250.00	250.00
001-010-41110-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	0.00	0.00
001-010-41110-52100	Tort	4,700.00	5,875.00	7,050.00	7,050.00	7,050.00
001-010-41110-53700	Postage	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-010-41110-54000	Advertising	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-010-41110-55000	Printing And Binding	0.00	0.00	0.00	0.00	0.00
001-010-41110-57000	Travel And Training	20,435.00	25,229.00	25,229.00	25,715.00	25,229.00
001-010-41110-61600	Office Supplies	5,900.00	5,900.00	4,000.00	4,000.00	4,000.00
001-010-41110-61900	Misc Expenses	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
001-010-41110-64000	Books & Periodicals	80.00	80.00	80.00	85.00	80.00
<b>Total County Council</b>		<b>291,063.00</b>	<b>333,149.00</b>	<b>334,431.00</b>	<b>336,039.00</b>	<b>335,431.00</b>
<b>41300 - Administration</b>						
001-010-41300-11100	Reg. Ft Salaries/Wages	134,457.00	205,487.00	208,504.00	208,504.00	208,504.00
001-010-41300-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
001-010-41300-14400	Incentive Pay	3,362.00	5,137.00	5,213.00	5,213.00	5,213.00
001-010-41300-21200	Health Insurance	18,808.00	28,443.00	34,009.00	34,009.00	34,009.00
001-010-41300-22000	Fica	10,544.00	16,113.00	16,349.00	16,349.00	16,349.00
001-010-41300-23200	Police Retirement	0.00	0.00	0.00	0.00	0.00
001-010-41300-23400	State Retirement	19,577.00	32,773.00	34,528.00	34,528.00	34,528.00
001-010-41300-26000	Worker's Compensation	1,668.00	1,669.00	1,669.00	1,669.00	1,669.00
001-010-41300-27000	Memberships And Dues	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-010-41300-34000	Svcs-Tec/General	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
001-010-41300-34200	Svcs-Tec/Data Process.	0.00	0.00	0.00	0.00	0.00
001-010-41300-43100	Repair/Replace Computers	0.00	0.00	0.00	0.00	0.00
001-010-41300-43600	Re&Mc/office Fur./equip	200.00	200.00	200.00	200.00	200.00
001-010-41300-43800	First Vehicle Service	1,000.00	0.00	0.00	0.00	0.00
001-010-41300-44000	Rentals And Leases	0.00	0.00	0.00	0.00	0.00
001-010-41300-52000	Insurance	930.00	1,116.00	1,137.00	1,137.00	1,137.00
001-010-41300-52100	Tort	560.00	810.00	972.00	972.00	972.00
001-010-41300-52200	Surety Bonds	0.00	270.00	270.00	485.00	485.00
001-010-41300-53100	Telephone	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
001-010-41300-53200	Mobile/Celluar Telephone	750.00	750.00	750.00	750.00	750.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-010-41300-53700	Postage		150.00		150.00		150.00		150.00		150.00
001-010-41300-57000	Travel And Training		9,000.00		9,000.00		9,000.00		9,000.00		9,000.00
001-010-41300-61600	Office Supplies		1,883.00		2,000.00		2,000.00		2,000.00		2,000.00
001-010-41300-61900	Spec. Dept. Supplies		0.00		0.00		0.00		0.00		0.00
001-010-41300-62100	Fuel-Veh. & Equip		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00
001-010-41300-64000	Books & Periodicals		250.00		250.00		250.00		250.00		250.00
<b>Total Administration</b>			217,839.00		318,868.00		329,701.00		329,916.00		329,916.00
<b>41510 - Finance/Budget/Grants Mgt.</b>											
001-010-41510-11100	Reg. Ft Salaries/Wages		125,418.00		160,816.00		240,034.00		242,034.00		242,034.00
001-010-41510-14400	Incentive Pay		3,136.00		3,198.00		6,001.00		6,001.00		6,051.00
001-010-41510-21200	Health Insurance		27,093.00		35,351.00		57,209.00		57,209.00		55,626.00
001-010-41510-22000	Fica		9,835.00		12,303.00		18,822.00		18,822.00		18,979.00
001-010-41510-23400	State Retirement		18,261.00		25,505.00		39,750.00		39,750.00		40,081.00
001-010-41510-26000	Worker's Compensation		2,781.00		3,089.00		4,089.00		4,089.00		194.00
001-010-41510-27000	Memberships And Dues		200.00		200.00		200.00		200.00		200.00
001-010-41510-34200	Svcs-Tec/Data Process.		8,500.00		8,500.00		8,500.00		8,500.00		8,500.00
001-010-41510-52100	Tort		670.00		840.00		1,008.00		1,008.00		1,008.00
001-010-41510-53200	Mobile/Celluar Telephone		0.00		700.00		700.00		700.00		700.00
001-010-41510-53700	Postage		2,300.00		2,300.00		2,300.00		2,300.00		2,300.00
001-010-41510-54000	Advertising		0.00		0.00		0.00		0.00		0.00
001-010-41510-55000	Printing And Binding		0.00		0.00		0.00		0.00		0.00
001-010-41510-57000	Travel And Training		2,300.00		2,100.00		2,100.00		2,100.00		2,100.00
001-010-41510-61600	Office Supplies		4,000.00		3,800.00		3,800.00		3,800.00		3,800.00
<b>Total Finance/Budget/Grants Mgt.</b>			204,494.00		258,702.00		384,513.00		386,513.00		381,573.00
<b>41520 - Outside/Internal Audit</b>											
001-010-41520-31000	Svcs-Official/Admin.		45,500.00		50,000.00		53,000.00		53,000.00		53,000.00
<b>Total Outside/Internal Audit</b>			45,500.00		50,000.00		53,000.00		53,000.00		53,000.00
<b>41530 - Purchasing</b>											
001-010-41530-11100	Reg. Ft Salaries/Wages		41,384.00		42,212.00		42,634.00		44,634.00		45,000.00
001-010-41530-14400	Incentive Pay		1,035.00		1,055.00		1,066.00		1,066.00		1,087.00
001-010-41530-21200	Health Insurance		8,309.00		8,593.00		8,593.00		8,593.00		8,578.00
001-010-41530-22000	Fica		3,246.00		3,310.00		3,343.00		3,343.00		3,410.00
001-010-41530-23400	State Retirement		6,026.00		6,568.00		7,060.00		7,060.00		7,201.00
001-010-41530-26000	Worker's Compensation		194.00		194.00		194.00		194.00		194.00
001-010-41530-27000	Memberships And Dues		250.00		250.00		200.00		250.00		250.00
001-010-41530-34200	Svcs-Tec/General				3,000.00		8,500.00		3,000.00		3,000.00
001-010-41530-52100	Tort		35.00		45.00		1,008.00		54.00		54.00
001-010-41530-53700	Postage		300.00		300.00		700.00		300.00		300.00
001-010-41530-54000	Advertising		450.00		450.00		2,300.00		450.00		450.00
001-010-41530-55000	Printing And Binding		0.00		0.00		0.00		0.00		0.00



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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
001-010-41530-57000	Travel And Training	1,750.00	1,750.00	0.00	1,750.00	1,750.00
001-010-41530-61600	Office Supplies	1,500.00	1,500.00	2,100.00	1,500.00	1,500.00
<b>Total Purchasing</b>		64,479.00	69,227.00	77,698.00	72,194.00	72,774.00
<b>41700 - Human Resources</b>						
001-010-41700-11100	Reg. Ft Salaries/Wages	51,763.00	52,798.00	56,401.00	56,401.00	56,401.00
001-010-41700-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
001-010-41700-14400	Incentive Pay	1,295.00	1,320.00	1,410.00	1,410.00	1,410.00
001-010-41700-21200	Health Insurance	5,542.00	5,740.00	5,888.00	5,888.00	5,888.00
001-010-41700-22000	Fica	4,059.00	4,140.00	4,423.00	4,423.00	4,423.00
001-010-41700-23400	State Retirement	7,537.00	8,421.00	9,340.00	9,340.00	9,340.00
001-010-41700-26000	Worker's Compensation	100.00	100.00	100.00	100.00	100.00
001-010-41700-27000	Memberships And Dues	265.00	265.00	265.00	265.00	265.00
001-010-41700-31000	Svcs-Official/Admin.	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001-010-41700-33000	Svcs-Other Professional	0.00	0.00	0.00	0.00	0.00
001-010-41700-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00
001-010-41700-52100	Tort	590.00	650.00	780.00	780.00	780.00
001-010-41700-53700	Postage	480.00	480.00	480.00	480.00	480.00
001-010-41700-55000	Printing And Binding	0.00	0.00	0.00	0.00	0.00
001-010-41700-57000	Travel And Training	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
001-010-41700-61600	Office Supplies	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
001-010-41700-64000	Books & Periodicals	500.00	500.00	500.00	500.00	500.00
<b>Total Human Resources</b>		79,531.00	81,814.00	86,987.00	86,987.00	86,987.00
<b>41710 - Safety Committe</b>						
001-010-41710-57000	Travel And Training	600.00	600.00	600.00	600.00	600.00
001-010-41710-61500	Medicine & Med Supplies	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
001-010-41710-61600	Office Supplies	500.00	500.00	500.00	500.00	500.00
001-010-41710-64000	Books & Periodicals	0.00	0.00	0.00	0.00	0.00
<b>Total Safety Committe</b>		2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
<b>48048 - Delegation</b>						
001-010-48048-11200	Reg. Pt Salaries/Wages	11,235.00	11,460.00	11,575.00	11,575.00	11,575.00
001-010-48048-22000	Fica	860.00	876.00	885.00	885.00	885.00
001-010-48048-23400	State Retirement	1,636.00	1,783.00	1,917.00	1,917.00	1,917.00
001-010-48048-26000	Worker's Compensation	63.00	63.00	63.00	63.00	63.00
001-010-48048-52100	Tort	35.00	45.00	54.00	54.00	54.00
001-010-48048-81300	Direct Assistance	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
<b>Total Delegation</b>		19,829.00	20,227.00	20,494.00	20,494.00	20,494.00
<b>Total County Council</b>		925,635.00	1,134,887.00	1,289,724.00	1,288,043.00	1,283,075.00
<b>011 - Auditor</b>						

# Approved Budget FY 21/22

General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>41550 - Auditor</b>						
001-011-41550-11100	Reg. Ft Salaries/Wages	136,803.00	139,540.00	138,983.00	138,983.00	138,983.00
001-011-41550-11200	Reg Pt Salaries/Wages		0.00	13,344.00	13,344.00	13,344.00
001-011-41550-14400	Incentive Pay	3,337.00	3,415.00	3,475.00	3,475.00	3,475.00
001-011-41550-21200	Health Insurance	16,853.00	17,482.00	31,782.00	31,782.00	31,782.00
001-011-41550-22000	Fica	10,721.00	10,936.00	11,919.00	11,919.00	11,919.00
001-011-41550-23400	State Retirement	19,919.00	21,712.00	25,225.00	25,225.00	25,225.00
001-011-41550-26000	Worker's Compensation	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00
001-011-41550-27000	Memberships And Dues	0.00	50.00	50.00	50.00	50.00
001-011-41550-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00
001-011-41550-34200	Svcs-Tec/Data Process.	112,000.00	115,000.00	178,000.00	179,000.00	179,000.00
001-011-41550-43100	Repair/Replace Computers	0.00	0.00	0.00	0.00	0.00
001-011-41550-52100	Tort	700.00	875.00	1,050.00	1,050.00	1,050.00
001-011-41550-53100	Telephone	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-011-41550-53700	Postage	600.00	600.00	600.00	600.00	600.00
001-011-41550-55000	Printing And Binding	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
001-011-41550-57000	Travel And Training	1,800.00	1,250.00	1,250.00	1,250.00	1,250.00
001-011-41550-61600	Office Supplies	750.00	1,500.00	1,500.00	1,500.00	1,500.00
001-011-41550-64000	Books & Periodicals	200.00	300.00	300.00	300.00	300.00
<b>Total Auditor</b>		<b>318,739.00</b>	<b>327,716.00</b>	<b>422,534.00</b>	<b>423,534.00</b>	<b>423,534.00</b>
<b>012 - Coroner</b>						
<b>42930 - Coroner</b>						
001-012-42930-11100	Reg. Ft Salaries/Wages	35,647.00	36,360.00	42,000.00	42,000.00	42,000.00
001-012-42930-14400	Incentive Pay	892.00	909.00	1,050.00	1,050.00	1,050.00
001-012-42930-21200	Health Insurance	13,266.00	13,703.00	8,845.00	8,845.00	8,845.00
001-012-42930-22000	Fica	2,796.00	2,851.00	3,293.00	3,293.00	3,293.00
001-012-42930-23200	Police Retirement	6,147.00	6,632.00	8,081.00	8,081.00	8,081.00
001-012-42930-26000	Worker's Compensation	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
001-012-42930-27000	Memberships And Dues	200.00	200.00	200.00	200.00	200.00
001-012-42930-31000	Svcs-Official/Admin.	16,500.00	15,500.00	15,500.00	19,875.00	15,500.00
001-012-42930-34200	Svcs-Tec/Data Process.	600.00	600.00	600.00	600.00	600.00
001-012-42930-43500	Radio Communications	0.00	0.00	0.00	0.00	0.00
001-012-42930-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	0.00	0.00
001-012-42930-43700	Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
001-012-42930-43800	First Vehicle Service	2,148.00	0.00	0.00	0.00	0.00
001-012-42930-44000	Rentals And Leases	700.00	700.00	700.00	700.00	700.00
001-012-42930-52000	Insurance	1,990.00	2,390.00	2,490.00	2,490.00	2,490.00
001-012-42930-52100	Tort	590.00	740.00	888.00	888.00	888.00
001-012-42930-53100	Telephone	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00
001-012-42930-53200	Mobile/Celluar Telephone	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
001-012-42930-53700	Postage	53.00	53.00	53.00	53.00	53.00
001-012-42930-55000	Printing And Binding	50.00	50.00	50.00	50.00	50.00
001-012-42930-57000	Travel And Training	1,500.00	2,100.00	2,100.00	2,100.00	2,100.00

# Approved Budget FY 21/22

General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
001-012-42930-61600	Office Supplies	475.00	650.00	650.00	650.00	650.00
001-012-42930-61700	Uniforms/Clothing/Ppe	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
001-012-42930-61900	Spec. Dept. Supplies	1,200.00	2,000.00	2,000.00	2,000.00	2,000.00
001-012-42930-62100	Fuel-Veh. & Equip	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
001-012-42930-62200	Electricity	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00
<b>Total Coroner</b>		96,144.00	96,828.00	99,890.00	104,265.00	99,890.00
<b>42931 - Autopsies</b>						
001-012-42931-33000	Svsc-Other Professional	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00
001-012-42931-34000	Svcs-Tec/General	21,000.00	23,000.00	23,000.00	23,000.00	23,000.00
001-012-42931-34400	Svcs-Clinical/Medical	300.00	300.00	300.00	300.00	300.00
<b>Total Autopsies</b>		71,300.00	78,300.00	78,300.00	78,300.00	78,300.00
<b>Total Coroner</b>		167,444.00	175,128.00	178,190.00	182,565.00	178,190.00
<b>013 - Veterans Affairs</b>						
<b>44600 - Veterans Affairs</b>						
001-013-44600-11100	Reg. Ft Salaries/Wages	75,185.00	76,689.00	77,456.00	77,456.00	77,456.00
001-013-44600-14400	Incentive Pay	1,881.00	1,917.00	1,936.00	1,936.00	1,936.00
001-013-44600-21200	Health Insurance	5,799.00	5,835.00	5,983.00	5,983.00	5,983.00
001-013-44600-22000	Fica	5,896.00	6,013.00	6,073.00	6,073.00	6,073.00
001-013-44600-23400	State Retirement	10,948.00	11,933.00	12,827.00	12,827.00	12,827.00
001-013-44600-26000	Worker's Compensation	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00
001-013-44600-27000	Memberships And Dues	375.00	375.00	375.00	375.00	375.00
001-013-44600-34000	Svcs-Tec/General	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
001-013-44600-44000	Rentals And Leases	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
001-013-44600-52100	Tort	620.00	620.00	744.00	744.00	744.00
001-013-44600-53100	Telephone	900.00	900.00	900.00	900.00	900.00
001-013-44600-53700	Postage	800.00	800.00	800.00	800.00	800.00
001-013-44600-57000	Travel And Training	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
001-013-44600-61600	Office Supplies	400.00	400.00	400.00	400.00	400.00
001-013-44600-64000	Books & Periodicals	0.00	0.00	0.00	0.00	0.00
<b>Total Veterans Affairs</b>		119,874.00	122,552.00	124,564.00	124,564.00	124,564.00
<b>Total Veterans Affairs</b>		119,874.00	122,552.00	124,564.00	124,564.00	124,564.00
<b>014 - County Attorney</b>						
<b>41600 - Legal</b>						
001-014-41600-33000	Svsc-Other Professional	50,500.00	50,500.00	50,500.00	50,500.00	50,500.00
<b>Total County Attorney</b>		50,500.00	50,500.00	50,500.00	50,500.00	50,500.00
<b>015 - Registration/Elections</b>						
<b>41400 - Admin./support Services</b>						

# Approved Budget FY 21/22

General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-015-41400-11100	Reg. Ft Salaries/Wages		84,634.00		86,330.00		87,193.00		102,727.00		102,243.00
001-015-41400-11200	Reg. Pt Salaries/Wages		13,982.00		14,261.00		14,403.00		30,237.00		30,237.00
001-015-41400-14400	Incentive Pay		2,115.00		2,158.00		2,180.00		2,568.00		3,312.00
001-015-41400-21200	Health Insurance		18,970.00		19,611.00		20,133.00		20,133.00		19,576.00
001-015-41400-22000	Fica		7,707.00		7,860.00		7,939.00		7,939.00		10,388.00
001-015-41400-23400	State Retirement		14,360.00		15,652.00		16,824.00		16,824.00		21,939.00
001-015-41400-26000	Worker's Compensation		2,477.00		2,477.00		2,477.00		2,477.00		2,477.00
001-015-41400-27000	Memberships And Dues		80.00		100.00		100.00		400.00		100.00
001-015-41400-31000	Svcs-Official/Admin.		10,500.00		10,500.00		10,500.00		10,500.00		10,500.00
001-015-41400-34000	Svcs-Tec/General		13,000.00		13,000.00		13,000.00		0.00		0.00
001-015-41400-41000	Water/Sewage		800.00		1,250.00		1,250.00		1,400.00		1,400.00
001-015-41400-52100	Tort		650.00		815.00		978.00		980.00		978.00
001-015-41400-57000	Travel And Training		3,600.00		3,600.00		3,600.00		5,000.00		4,000.00
001-015-41400-61100	Brdg, Clng, Chem Supplies		200.00		0.00		0.00		0.00		0.00
001-015-41400-62200	Electricity		5,120.00		5,120.00		5,120.00		5,400.00		5,120.00
<b>Total Admin./support Services</b>			178,195.00		182,734.00		185,697.00		206,585.00		212,270.00
<b>41410 - Registration</b>											
001-015-41410-53100	Telephone		1,250.00		1,250.00		1,370.00		1,630.00		1,370.00
001-015-41410-53700	Postage		2,400.00		2,400.00		2,400.00		2,600.00		2,400.00
001-015-41410-55000	Printing And Binding		400.00		400.00		400.00		400.00		400.00
001-015-41410-61600	Office Supplies		500.00		500.00		500.00		500.00		500.00
<b>Total Registration</b>			4,550.00		4,550.00		4,670.00		5,130.00		4,670.00
<b>41420 - Elections</b>											
001-015-41420-22000	Fica		0.00		0.00		0.00		0.00		0.00
001-015-41420-23200	Police Retirement		0.00		0.00		0.00		0.00		0.00
001-015-41420-23400	State Retirement		0.00		0.00		0.00		0.00		0.00
001-015-41420-31000	Svcs-Official/Admin.		59,800.00		113,660.00		70,000.00		124,000.00		124,000.00
001-015-41420-34200	Svcs-Tec/Data Process.		25,850.00		25,850.00		31,250.00		41,450.00		41,450.00
001-015-41420-43600	Re&Mc/office Fur./equip		0.00		0.00		0.00		0.00		0.00
001-015-41420-44000	Rentals And Leases		3,500.00		5,000.00		4,300.00		6,300.00		6,300.00
001-015-41420-52000	Insurance		650.00		650.00		1,610.00		1,610.00		1,610.00
001-015-41420-53700	Postage		3,500.00		3,500.00		3,500.00		6,000.00		6,000.00
001-015-41420-54000	Advertising		2,000.00		2,600.00		2,600.00		4,000.00		4,000.00
001-015-41420-55000	Printing And Binding		2,900.00		4,900.00		9,600.00		9,600.00		9,600.00
001-015-41420-61600	Office Supplies		700.00		700.00		700.00		2,500.00		2,000.00
001-015-41420-61900	Spec. Dept. Supplies		7,000.00		10,000.00		10,000.00		10,000.00		10,000.00
<b>Total Elections</b>			105,900.00		166,860.00		133,560.00		205,460.00		204,960.00
<b>Total Registration/Elections</b>			288,645.00		354,144.00		323,927.00		417,175.00		421,900.00
<b>016 - Treasurer</b>											
<b>41560 - Treasurer</b>											

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
001-016-41560-11100	Reg. Ft Salaries/Wages	168,973.00	203,972.00	206,012.00	210,000.00	210,000.00
001-016-41560-12200	Part Time Temporary	8,585.00	8,757.00	8,845.00	8,845.00	8,845.00
001-016-41560-14400	Incentive Pay	4,176.00	4,428.00	5,150.00	5,150.00	5,250.00
001-016-41560-21200	Health Insurance	33,196.00	40,074.00	38,168.00	38,168.00	34,130.00
001-016-41560-22000	Fica	13,584.00	16,612.00	16,829.00	17,000.00	17,160.00
001-016-41560-23400	State Retirement	25,853.00	33,101.00	35,580.00	35,580.00	36,241.00
001-016-41560-26000	Worker's Compensation	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00
001-016-41560-27000	Memberships And Dues	75.00	100.00	100.00	100.00	100.00
001-016-41560-34200	Svcs-Tec/Data Process.	37,400.00	37,400.00	40,000.00	40,000.00	43,000.00
001-016-41560-43600	Re&Mc/office Fur./equip	700.00	1,000.00	1,000.00	2,000.00	1,000.00
001-016-41560-44000	Rentals And Leases	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
001-016-41560-52100	Tort	705.00	880.00	1,056.00	1,056.00	1,056.00
001-016-41560-52200	Surety Bonds	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
001-016-41560-53100	Telephone	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
001-016-41560-53200	Mobile/Cellular Telephone		700.00	700.00	700.00	700.00
001-016-41560-53700	Postage	55,000.00	57,000.00	15,000.00	17,000.00	17,000.00
001-016-41560-55000	Printing And Binding	39,000.00	39,000.00	15,000.00	15,000.00	15,000.00
001-016-41560-56700	Licenses, Permits, Fees	220.00	220.00	220.00	220.00	220.00
001-016-41560-57000	Travel And Training	2,500.00	3,000.00	3,000.00	3,500.00	3,000.00
001-016-41560-61600	Office Supplies	2,500.00	3,000.00	3,000.00	3,500.00	3,000.00
<b>Total Treasurer</b>		399,825.00	457,102.00	397,518.00	405,677.00	403,560.00
<b>Total Treasurer</b>		399,825.00	457,102.00	397,518.00	405,677.00	403,560.00
<b>017 - Tax Collector</b>						
<b>41570 - Admin./support Services</b>						
001-017-41570-11100	Reg. Ft Salaries/Wages	100,326.00	102,332.00	75,231.00	85,315.00	75,231.00
001-017-41570-14400	Incentive Pay	1,749.00	2,498.00	1,820.00	1,820.00	1,820.00
001-017-41570-21200	Health Insurance	18,999.00	6,244.00	6,393.00	6,393.00	6,393.00
001-017-41570-22000	Fica	7,867.00	8,020.00	5,894.00	5,894.00	5,894.00
001-017-41570-23400	State Retirement	14,608.00	15,923.00	12,458.00	12,458.00	12,458.00
001-017-41570-26000	Worker's Compensation	2,369.00	2,369.00	2,369.00	2,369.00	2,369.00
001-017-41570-27000	Memberships And Dues	120.00	200.00	200.00	250.00	200.00
001-017-41570-34000	Svcs-Tec/General	65,000.00	65,000.00	65,000.00	70,000.00	65,000.00
001-017-41570-34200	Svcs-Tec/Data Process.	0.00	0.00	0.00	0.00	0.00
001-017-41570-52100	Tort	645.00	810.00	972.00	972.00	972.00
001-017-41570-52200	Surety Bonds	1,200.00	1,300.00	1,300.00	1,300.00	1,300.00
001-017-41570-53100	Telephone	1,300.00	1,500.00	1,500.00	2,000.00	2,000.00
001-017-41570-53700	Postage	60,000.00	60,000.00	60,000.00	66,000.00	62,000.00
001-017-41570-54000	Advertising	24,000.00	27,000.00	27,000.00	31,000.00	30,000.00
001-017-41570-55000	Printing And Binding	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
001-017-41570-57000	Travel And Training	2,000.00	2,200.00	2,200.00	2,300.00	2,200.00
001-017-41570-61600	Office Supplies	2,250.00	2,250.00	2,250.00	3,300.00	2,500.00
001-017-41570-61900	Spec. Dept. Supplies	0.00	0.00	0.00	0.00	0.00
001-017-41570-62100	Fuel-Veh. & Equip	0.00	0.00	0.00	0.00	0.00

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>Total Tax Collector</b>		305,433.00	300,646.00	267,587.00	294,371.00	273,337.00
<b>018 - Tax Assessor</b>						
<b>41580 - Admin./support Services</b>						
001-018-41580-11100	Reg. Ft Salaries/Wages	159,344.00	162,531.00	165,210.00	165,210.00	144,651.00
001-018-41580-14400	Incentive Pay	3,984.00	4,063.00	4,130.00	4,130.00	3,617.00
001-018-41580-21200	Health Insurance	32,429.00	33,612.00	29,075.00	29,075.00	28,114.00
001-018-41580-22000	Fica	12,495.00	12,744.00	12,955.00	12,955.00	11,343.00
001-018-41580-23400	State Retirement	23,201.00	25,290.00	27,359.00	27,359.00	23,955.00
001-018-41580-26000	Worker's Compensation	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00
001-018-41580-27000	Memberships And Dues	340.00	340.00	340.00	340.00	340.00
001-018-41580-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00
001-018-41580-34200	Svcs-Tec/Data Process.	56,191.00	56,191.00	45,000.00	45,000.00	45,000.00
001-018-41580-44000	Rentals And Leases	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
001-018-41580-52100	Tort	715.00	900.00	1,080.00	1,080.00	1,080.00
001-018-41580-53100	Telephone	900.00	900.00	900.00	900.00	900.00
001-018-41580-53700	Postage	800.00	800.00	800.00	800.00	800.00
001-018-41580-54000	Advertising	0.00	0.00	0.00	0.00	0.00
001-018-41580-55000	Printing And Binding	500.00	500.00	500.00	500.00	500.00
001-018-41580-57000	Travel And Training	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-018-41580-61600	Office Supplies	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00
<b>Total Admin./support Services</b>		302,227.00	309,199.00	298,677.00	298,677.00	271,628.00
<b>41581 - Field Inspection</b>						
001-018-41581-11100	Reg. Ft Salaries/Wages	93,490.00	95,360.00	96,936.00	96,936.00	117,470.00
001-018-41581-14400	Incentive Pay	2,338.00	2,384.00	2,423.00	2,423.00	2,937.00
001-018-41581-21200	Health Insurance	29,583.00	30,580.00	31,397.00	31,397.00	20,742.00
001-018-41581-22000	Fica	7,331.00	7,478.00	7,601.00	7,601.00	9,211.00
001-018-41581-23400	State Retirement	13,613.00	14,838.00	16,053.00	16,053.00	19,453.00
001-018-41581-26000	Worker's Compensation	6,069.00	6,069.00	6,069.00	6,069.00	6,069.00
001-018-41581-31000	Svcs-Official/Admin.	0.00	0.00	0.00	0.00	0.00
001-018-41581-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00
001-018-41581-34200	Svcs-Tec/Data Process.	26,925.00	26,925.00	26,925.00	26,925.00	26,925.00
001-018-41581-43700	Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
001-018-41581-43800	First Vehicle Service	1,033.00	0.00	0.00	0.00	0.00
001-018-41581-52000	Insurance	2,010.00	2,400.00	2,421.00	2,421.00	2,421.00
001-018-41581-52100	Tort	115.00	145.00	174.00	174.00	174.00
001-018-41581-53100	Telephone	0.00	0.00	0.00	0.00	0.00
001-018-41581-56700	Licenses, Permits, Fees	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00
001-018-41581-57000	Travel And Training	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
001-018-41581-61600	Office Supplies	0.00	0.00	0.00	0.00	0.00
001-018-41581-61900	Spec. Dept. Supplies	0.00	0.00	0.00	0.00	0.00
001-018-41581-62100	Fuel-Veh. & Equip	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
001-018-41581-64000	Books & Periodicals	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
<b>Total Field Inspection</b>			192,617.00		196,289.00		200,109.00		200,109.00		215,512.00
<b>Total Tax Assessor</b>			494,844.00		505,488.00		498,786.00		498,786.00		487,140.00
<b>021 - Correctional Center</b>											
<b>42310 - Admin./support Services</b>											
001-021-42310-11100	Reg. Ft Salaries/Wages		65,548.00		66,849.00		69,032.00		69,032.00		69,032.00
001-021-42310-14400	Incentive Pay		1,639.00		1,671.00		1,726.00		1,726.00		1,726.00
001-021-42310-21200	Health Insurance		11,036.00		11,241.00		11,729.00		11,729.00		11,729.00
001-021-42310-22000	Fica		5,140.00		5,242.00		5,413.00		5,413.00		5,413.00
001-021-42310-23400	State Retirement		9,544.00		10,402.00		11,432.00		11,432.00		11,432.00
001-021-42310-26000	Worker's Compensation		303.00		311.00		311.00		311.00		311.00
001-021-42310-27000	Memberships And Dues		100.00		100.00		100.00		100.00		100.00
001-021-42310-43100	Repair/Replace Computers		0.00		0.00		0.00		0.00		0.00
001-021-42310-43600	Re&Mc/office Fur./equip		0.00		2,500.00		2,500.00		2,500.00		2,500.00
001-021-42310-52100	Tort		70.00		90.00		108.00		108.00		108.00
001-021-42310-53700	Postage		220.00		220.00		220.00		220.00		220.00
001-021-42310-57000	Travel And Training		700.00		700.00		700.00		700.00		700.00
001-021-42310-61600	Office Supplies		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00
001-021-42310-64000	Books & Periodicals		0.00		100.00		100.00		100.00		100.00
<b>Total Admin./support Services</b>			95,300.00		100,426.00		104,371.00		104,371.00		104,371.00
<b>42320 - Adult Pre-Trial</b>											
001-021-42320-11100	Reg. Ft Salaries/Wages		1,452,918.00		1,506,317.00		1,524,434.00		1,836,979.00		1,505,387.00
001-021-42320-11200	Reg. Pt Salaries/Wages		61,713.00		62,947.00		63,577.00		95,088.00		63,577.00
001-021-42320-13000	Overtime		175,993.00		183,032.00		188,523.00		197,949.00		188,523.00
001-021-42320-14400	Incentive Pay		24,530.00		25,546.00		38,111.00		40,016.00		38,391.00
001-021-42320-21200	Health Insurance		357,931.00		290,780.00		306,821.00		322,162.00		347,003.00
001-021-42320-22000	Fica		131,210.00		136,005.00		138,820.00		145,761.00		137,385.00
001-021-42320-23200	Police Retirement		291,464.00		319,618.00		333,098.00		349,752.00		338,141.00
001-021-42320-23400	State Retirement		0.00		5,379.00		7,494.00		7,868.00		7,644.00
001-021-42320-26000	Worker's Compensation		88,667.00		88,667.00		88,667.00		88,667.00		88,667.00
001-021-42320-27000	Memberships And Dues		1,135.00		1,200.00		1,200.00		1,200.00		1,200.00
001-021-42320-33000	Svsc-Other Professional		402,300.00		402,300.00		402,300.00		422,415.00		422,415.00
001-021-42320-34000	Svcs-Tec/General		15,000.00		15,100.00		15,100.00		15,100.00		15,100.00
001-021-42320-34200	Svcs-Tec/Data Process.		10,605.00		10,700.00		10,700.00		10,700.00		10,700.00
001-021-42320-34400	Svcs-Clinical/Medical		14,000.00		14,000.00		14,000.00		14,000.00		14,000.00
001-021-42320-41000	Water/Sewage		24,881.00		24,881.00		24,881.00		25,000.00		24,881.00
001-021-42320-42010	Garbage Collection & Disposal		2,146.00		2,199.00		2,199.00		3,000.00		2,199.00
001-021-42320-43100	Repair/Replace Computers		0.00		0.00		0.00		3,090.00		0.00
001-021-42320-43200	Repairs & Mc/other		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00
001-021-42320-43300	Exterminator		300.00		300.00		300.00		300.00		300.00
001-021-42320-43400	Hvac Repairs/Maintenance		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00
001-021-42320-43500	Radio Communications		600.00		600.00		600.00		2,000.00		600.00

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
001-021-42320-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	15,000.00	0.00
001-021-42320-43700	Re&Mc/vehicles & Equip	600.00	600.00	600.00	600.00	600.00
001-021-42320-43800	First Vehicle Service	8,400.00	0.00	0.00	8,400.00	0.00
001-021-42320-44000	Rentals And Leases	12,000.00	12,300.00	12,300.00	12,300.00	12,300.00
001-021-42320-45000	Bldg/Const/Ren/Rep Svcs	15,000.00	15,000.00	15,000.00	40,000.00	15,000.00
001-021-42320-52000	Insurance	6,250.00	7,500.00	7,543.00	7,600.00	7,543.00
001-021-42320-52100	Tort	36,789.00	45,990.00	68,985.00	70,000.00	68,985.00
001-021-42320-53100	Telephone	5,750.00	5,800.00	5,800.00	5,800.00	5,800.00
001-021-42320-53200	Mobile/Celluar Telephone	0.00	0.00	0.00	0.00	0.00
001-021-42320-53700	Postage	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00
001-021-42320-54000	Advertising	0.00	0.00	0.00	1,200.00	1,200.00
001-021-42320-55000	Printing And Binding	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
001-021-42320-56200	Public Safety Svcs	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
001-021-42320-57000	Travel And Training	8,000.00	8,000.00	8,000.00	10,000.00	8,000.00
001-021-42320-61100	Brdg, Clng, Chem Supplies	66,000.00	67,650.00	67,650.00	71,032.00	67,650.00
001-021-42320-61200	Bldg Rep/Ren Supplies	18,000.00	20,000.00	20,000.00	21,000.00	20,000.00
001-021-42320-61400	Equip/Vehicle Supplies	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
001-021-42320-61500	Medicine & Med Supplies	0.00	0.00	0.00	500.00	0.00
001-021-42320-61600	Office Supplies	9,000.00	9,000.00	9,000.00	9,450.00	9,000.00
001-021-42320-61700	Uniforms/Clothing/Ppe	25,000.00	25,000.00	25,000.00	39,000.00	25,000.00
001-021-42320-61900	Spec. Dept. Supplies	5,170.00	5,170.00	5,170.00	5,428.00	5,170.00
001-021-42320-62100	Fuel-Veh. & Equip	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001-021-42320-62200	Electricity	110,250.00	110,250.00	110,250.00	115,762.00	110,250.00
001-021-42320-62300	Fuel-Oil/Coal/Gas	45,000.00	45,000.00	45,000.00	47,250.00	45,000.00
001-021-42320-63000	Food/Food Prep Supplies	200,000.00	205,000.00	205,000.00	215,250.00	215,250.00
001-021-42320-64000	Books & Periodicals	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-021-42320-82200	Corrections Canteen Fund	0.00	0.00	0.00	0.00	0.00
<b>Total Adult Pre-Trial</b>		<b>3,703,692.00</b>	<b>3,748,921.00</b>	<b>3,843,213.00</b>	<b>4,353,709.00</b>	<b>3,899,951.00</b>
<b>Total Correctional Center</b>		<b>3,798,992.00</b>	<b>3,849,347.00</b>	<b>3,947,584.00</b>	<b>4,458,080.00</b>	<b>4,004,322.00</b>
<b>022 - Car Wash</b>						
<b>41910 - Car Wash</b>						
001-022-41910-43700	Re&Mc/vehicles & Equip	800.00	800.00	800.00	800.00	800.00
001-022-41910-61100	Brdg, Clng, Chem Supplies	500.00	500.00	500.00	500.00	500.00
001-022-41910-61900	Spec. Dept. Supplies	500.00	500.00	500.00	500.00	500.00
001-022-41910-62300	Fuel-Oil/Coal/Gas	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
<b>Total Car Wash</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>Total Car Wash</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
<b>025 - Facility Management</b>						
<b>41930 - Admin./support Services</b>						
001-025-41930-11100	Reg. Ft Salaries/Wages	100,013.00	101,992.00	78,123.00	78,123.00	78,123.00
001-025-41930-14400	Incentive Pay	2,500.00	2,550.00	1,953.00	1,953.00	1,953.00



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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-025-41930-21200	Health Insurance		21,697.00		21,201.00		11,753.00		11,753.00		11,753.00
001-025-41930-22000	Fica		7,841.00		7,997.00		6,126.00		6,126.00		6,126.00
001-025-41930-23400	State Retirement		14,560.00		15,870.00		12,937.00		12,937.00		12,937.00
001-025-41930-26000	Worker's Compensation		13,236.00		13,236.00		13,236.00		13,236.00		13,236.00
001-025-41930-34000	Svcs-Tec/General		0.00		0.00		0.00		0.00		0.00
001-025-41930-41000	Water/Sewage		550.00		550.00		550.00		550.00		550.00
001-025-41930-43200	Repairs & Mc/other		0.00		0.00		0.00		0.00		0.00
001-025-41930-43300	Exterminator		46,000.00		46,000.00		46,000.00		46,000.00		46,000.00
001-025-41930-43700	Re&Mc/vehicles & Equip		500.00		500.00		500.00		500.00		500.00
001-025-41930-43800	First Vehicle Service		6,509.00		0.00		0.00		0.00		0.00
001-025-41930-44000	Rentals And Leases		0.00		0.00		0.00		0.00		0.00
001-025-41930-52000	Insurance		2,650.00		3,180.00		3,218.00		3,218.00		3,218.00
001-025-41930-52100	Tort		550.00		740.00		888.00		888.00		888.00
001-025-41930-53100	Telephone		550.00		550.00		550.00		550.00		550.00
001-025-41930-53200	Mobile/Celluar Telephone		1,250.00		1,250.00		1,250.00		1,250.00		1,250.00
001-025-41930-56700	Licenses, Permits, Fees		0.00		0.00		0.00		0.00		0.00
001-025-41930-57000	Travel And Training		0.00		0.00		0.00		0.00		0.00
001-025-41930-61100	Brdg, Clng, Chem Supplies		0.00		0.00		0.00		0.00		0.00
001-025-41930-61200	Bldg Rep/Ren Supplies		520.00		520.00		520.00		520.00		520.00
001-025-41930-61600	Office Supplies		75.00		75.00		75.00		75.00		75.00
001-025-41930-61700	Uniforms/Clothing/Ppe		750.00		750.00		750.00		750.00		750.00
001-025-41930-61900	Spec. Dept. Supplies		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00
001-025-41930-62100	Fuel-Veh. & Equip		7,500.00		7,500.00		7,500.00		7,500.00		7,500.00
001-025-41930-62200	Electricity		340.00		340.00		340.00		340.00		340.00
<b>Total Admin./support Services</b>			228,591.00		225,801.00		187,269.00		187,269.00		187,269.00
<b>41931 - Courthouse</b>											
001-025-41931-11100	Reg. Ft Salaries/Wages		0.00				106,500.00		106,500.00		106,500.00
001-025-41931-14400	Incentive Pay		0.00				2,663.00		2,663.00		2,663.00
001-025-41931-21200	Health Insurance		0.00				28,000.00		28,000.00		28,000.00
001-025-41931-22000	Fica		0.00				8,351.00		8,351.00		8,351.00
001-025-41931-23400	State Retirement		0.00				17,636.00		17,636.00		17,636.00
001-025-41931-26000	Worker's Compensation		0.00				8,000.00		8,000.00		8,000.00
001-025-41931-34000	Svcs-Tec/General		137,000.00		137,000.00		0.00		145,000.00		0.00
001-025-41931-41000	Water/Sewage		7,000.00		7,000.00		7,000.00		7,000.00		7,000.00
001-025-41931-42000	Clean./landscaping Svcs		125.00		125.00		125.00		125.00		125.00
001-025-41931-43200	Repairs & Mc/other		35,000.00		35,000.00		35,000.00		35,000.00		35,000.00
001-025-41931-43300	Exterminator		9,300.00		9,300.00		9,300.00		9,300.00		9,300.00
001-025-41931-43400	Hvac Repairs/Maintenance		55,100.00		55,100.00		55,100.00		55,100.00		55,100.00
001-025-41931-45000	Bldg/Const/Ren/Rep Svcs		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00
001-025-41931-52000	Insurance		2,510.00		2,890.00		2,890.00		2,890.00		2,890.00
001-025-41931-52100	Tort		680.00		850.00		1,020.00		1,020.00		1,020.00
001-025-41931-61100	Brdg, Clng, Chem Supplies		8,000.00		8,000.00		48,000.00		48,000.00		48,000.00
001-025-41931-61200	Bldg Rep/Ren Supplies		8,000.00		8,000.00		8,000.00		8,000.00		8,000.00
001-025-41931-61700	Uniforms/Clothing/Ppe		0.00		0.00		0.00		0.00		0.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-025-41931-62200	Electricity		64,500.00		94,500.00		94,500.00		94,500.00		94,500.00
001-025-41931-62300	Fuel-Oil/Coal/Gas		17,000.00		17,000.00		17,000.00		17,000.00		17,000.00
<b>Total Courthouse</b>			350,215.00		380,765.00		455,085.00		600,085.00		455,085.00
<b>41932 - Lamar Outreach</b>											
001-025-41932-41000	Water/Sewage		1,800.00		1,800.00		1,800.00		1,800.00		1,800.00
001-025-41932-43200	Repairs & Mc/other		300.00		300.00		300.00		300.00		300.00
001-025-41932-43300	Exterminator		660.00		660.00		660.00		660.00		660.00
001-025-41932-43400	Hvac Repairs/Maintenance		15,200.00		15,200.00		15,200.00		15,200.00		15,200.00
001-025-41932-45000	Bldg/Const/Ren/Rep Svcs		5,000.00		5,000.00		5,000.00		5,000.00		5,000.00
001-025-41932-52000	Insurance		950.00		1,100.00		1,100.00		1,100.00		1,100.00
001-025-41932-52100	Tort		95.00		120.00		144.00		144.00		144.00
001-025-41932-61100	Brdg, Clng, Chem Supplies		2,300.00		2,300.00		2,300.00		2,300.00		2,300.00
001-025-41932-61200	Bldg Rep/Ren Supplies		2,300.00		2,300.00		2,300.00		2,300.00		2,300.00
001-025-41932-61700	Uniforms/Clothing/Ppe		0.00		0.00		0.00		0.00		0.00
001-025-41932-62200	Electricity		17,900.00		17,900.00		17,900.00		17,900.00		17,900.00
<b>Total Lamar Outreach</b>			46,505.00		46,680.00		46,704.00		46,704.00		46,704.00
<b>41933 - Society Hill Outreach</b>											
001-025-41933-41000	Water/Sewage		600.00		600.00		600.00		600.00		600.00
001-025-41933-42010	Garbage Collection & Disposal		1,289.00		1,289.00		1,289.00		1,289.00		1,289.00
001-025-41933-43200	Repairs & Mc/other		200.00		200.00		200.00		200.00		200.00
001-025-41933-43400	Hvac Repairs/Maintenance		8,480.00		8,480.00		8,480.00		8,480.00		8,480.00
001-025-41933-45000	Bldg/Const/Ren/Rep Svcs		5,550.00		5,550.00		5,550.00		5,550.00		5,550.00
001-025-41933-52000	Insurance		3,150.00		3,625.00		3,625.00		3,625.00		3,625.00
001-025-41933-52100	Tort		95.00		120.00		144.00		144.00		144.00
001-025-41933-61100	Brdg, Clng, Chem Supplies		1,300.00		1,300.00		1,300.00		1,300.00		1,300.00
001-025-41933-61200	Bldg Rep/Ren Supplies		800.00		800.00		800.00		800.00		800.00
001-025-41933-61700	Uniforms/Clothing/Ppe		0.00		0.00		0.00		0.00		0.00
001-025-41933-62200	Electricity		15,450.00		15,450.00		15,450.00		15,450.00		15,450.00
<b>Total Society Hill Outreach</b>			36,914.00		37,414.00		37,438.00		37,438.00		37,438.00
<b>41934 - Hartsville Outreach</b>											
001-025-41934-41000	Water/Sewage		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
001-025-41934-42000	Clean./landscaping Svcs		0.00		0.00		0.00		0.00		0.00
001-025-41934-43200	Repairs & Mc/other		110.00		110.00		110.00		110.00		110.00
001-025-41934-43400	Hvac Repairs/Maintenance		3,500.00		3,500.00		3,500.00		3,500.00		3,500.00
001-025-41934-45000	Bldg/Const/Ren/Rep Svcs		10,000.00		10,000.00		10,000.00		10,000.00		10,000.00
001-025-41934-52000	Insurance		2,250.00		2,600.00		2,600.00		2,600.00		2,600.00
001-025-41934-52100	Tort		185.00		235.00		282.00		282.00		282.00
001-025-41934-61100	Brdg, Clng, Chem Supplies		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
001-025-41934-61200	Bldg Rep/Ren Supplies		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00
001-025-41934-61700	Uniforms/Clothing/Ppe		0.00		0.00		0.00		0.00		0.00
001-025-41934-62200	Electricity		7,350.00		7,350.00		7,350.00		7,350.00		7,350.00

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General Fund Budget	2019		2020		2021		2022		2022	
		Budget		Budget		Budget	Dept Request		Admin	
<b>Total Hartsville Outreach</b>		31,395.00		31,795.00		31,842.00		31,842.00		31,842.00
<b>41935 - Mozingo Building</b>										
001-025-41935-41000 Water/Sewage		700.00		700.00		700.00		700.00		700.00
001-025-41935-42000 Clean./landscaping Svcs		0.00		0.00		0.00		0.00		0.00
001-025-41935-43200 Repairs & Mc/other		5,300.00		5,300.00		5,300.00		5,300.00		5,300.00
001-025-41935-43400 Hvac Repairs/Maintenance		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
001-025-41935-45000 Bldg/Const/Ren/Rep Svcs		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00
001-025-41935-52000 Insurance		1,285.00		1,480.00		1,480.00		1,480.00		1,480.00
001-025-41935-52100 Tort		95.00		120.00		144.00		144.00		144.00
001-025-41935-56700 Licenses, Permits, Fees		0.00		0.00		0.00		0.00		0.00
001-025-41935-61100 Brdg, Clng, Chem Supplies		1,400.00		1,400.00		1,400.00		1,400.00		1,400.00
001-025-41935-61200 Bldg Rep/Ren Supplies		1,545.00		1,545.00		1,545.00		1,545.00		1,545.00
001-025-41935-61700 Uniforms/Clothing/Ppe		0.00		0.00		0.00		0.00		0.00
001-025-41935-62200 Electricity		21,550.00		21,550.00		21,550.00		21,550.00		21,550.00
<b>Total Mozingo Building</b>		35,875.00		36,095.00		36,119.00		36,119.00		36,119.00
<b>41936 - Annex Building</b>										
001-025-41936-41000 Water/Sewage		1,400.00		1,400.00		1,400.00		1,400.00		1,400.00
001-025-41936-42000 Clean./landscaping Svcs		0.00		0.00		0.00		0.00		0.00
001-025-41936-43200 Repairs & Mc/other		150.00		150.00		150.00		150.00		150.00
001-025-41936-43400 Hvac Repairs/Maintenance		0.00		0.00		0.00		0.00		0.00
001-025-41936-45000 Bldg/Const/Ren/Rep Svcs		500.00		500.00		500.00		500.00		500.00
001-025-41936-52000 Insurance		765.00		900.00		900.00		900.00		900.00
001-025-41936-52100 Tort		35.00		45.00		54.00		54.00		54.00
001-025-41936-61100 Brdg, Clng, Chem Supplies		1,300.00		1,300.00		1,300.00		1,300.00		1,300.00
001-025-41936-61200 Bldg Rep/Ren Supplies		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00
001-025-41936-62200 Electricity		2,950.00		2,950.00		2,950.00		2,950.00		2,950.00
001-025-41936-62300 Fuel-Oil/Coal/Gas		1,850.00		1,850.00		1,850.00		1,850.00		1,850.00
<b>Total Annex Building</b>		9,950.00		10,095.00		10,104.00		10,104.00		10,104.00
<b>41938 - Darlington Health Dept.</b>										
001-025-41938-43200 Repairs & Mc/other		150.00		150.00		150.00		150.00		150.00
001-025-41938-43400 Hvac Repairs/Maintenance		10,700.00		10,700.00		10,700.00		10,700.00		10,700.00
001-025-41938-45000 Bldg/Const/Ren/Rep Svcs		500.00		500.00		500.00		500.00		500.00
001-025-41938-52000 Insurance		565.00		650.00		650.00		650.00		650.00
001-025-41938-52100 Tort		95.00		120.00		144.00		144.00		144.00
001-025-41938-61100 Brdg, Clng, Chem Supplies		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00
001-025-41938-61200 Bldg Rep/Ren Supplies		1,500.00		1,500.00		1,500.00		1,500.00		1,500.00
001-025-41938-61700 Uniforms/Clothing/Ppe		0.00				0.00		0.00		0.00
<b>Total Darlington Health Dept.</b>		15,510.00		15,620.00		15,644.00		15,644.00		15,644.00
<b>Total Facility Management</b>		754,955.00		784,265.00		820,205.00		965,205.00		820,205.00

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>026 - Fleet Operations/Shop</b>						
<b>41941 - First Vehicle Service</b>						
001-026-41941-11100	Reg. Ft Salaries/Wages		195,000.00	196,950.00	196,950.00	196,950.00
001-026-41941-13000	Overtime		10,000.00	10,000.00	10,000.00	10,000.00
001-026-41941-14400	Incentive Pay		0.00	4,785.00	4,785.00	4,785.00
001-026-41941-21200	Health Insurance		37,000.00	34,083.00	34,083.00	34,083.00
001-026-41941-22000	Fica		15,683.00	15,433.00	15,433.00	15,433.00
001-026-41941-23400	State Retirement		31,898.00	32,615.00	32,615.00	32,615.00
001-026-41941-26000	Worker's Compensation		8,200.00	8,200.00	8,200.00	8,200.00
001-026-41941-34100	Environmental Testing	0.00	0.00	0.00	0.00	0.00
001-026-41941-41000	Water/Sewage	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-026-41941-42010	Garbage Collection & Disposal	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-026-41941-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	0.00	0.00
001-026-41941-43700	Re&Mc/vehicles & Equip	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
001-026-41941-43800	Vehicle Services	1,910.00	229,000.00	250,000.00	213,000.00	213,000.00
001-026-41941-44000	Rentals/Leases		433,200.00	465,284.00	667,000.00	667,000.00
001-026-41941-45000	Bldg/Const/Ren/Rep Svcs	500.00	500.00	500.00	500.00	500.00
001-026-41941-52000	Insurance	2,130.00	2,560.00	2,620.00	2,620.00	2,620.00
001-026-41941-53100	Telephone	700.00	700.00	700.00	700.00	700.00
001-026-41941-56700	Licenses, Permits, Fees	300.00	300.00	300.00	300.00	300.00
001-026-41941-61200	Bldg Rep/Ren Supplies	400.00	400.00	400.00	400.00	400.00
001-026-41941-62100	Fuel-Veh. & Equip	4,301.00	4,300.00	4,300.00	4,300.00	4,300.00
001-026-41941-62200	Electricity	9,150.00	9,150.00	9,150.00	9,150.00	9,150.00
001-026-41941-62300	Fuel-Oil/Coal/Gas	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total First Vehicle Service</b>		27,691.00	986,191.00	1,043,620.00	1,208,336.00	1,208,336.00
<b>41943 - Inventory Growth</b>						
001-026-41943-43700	Re&Mc/vehicles & Equip	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
001-026-41943-52000	Insurance	13,650.00	16,380.00	16,380.00	16,380.00	16,380.00
001-026-41943-62100	Fuel-Veh. & Equip	0.00	0.00	0.00	0.00	0.00
<b>Total Inventory Growth</b>		20,650.00	23,380.00	23,380.00	23,380.00	23,380.00
<b>Total Fleet Operations/Shop</b>		48,341.00	1,009,571.00	1,067,000.00	1,231,716.00	1,231,716.00
<b>027 - Prison Farm</b>						
<b>42350 - Sentenced Adults</b>						
001-027-42350-11100	Reg. Ft Salaries/Wages	277,090.00	305,459.00	311,604.00	311,604.00	369,850.00
001-027-42350-11200	Reg. Pt Salaries/Wages			18,873.00	18,873.00	18,873.00
001-027-42350-13000	Overtime	36,056.00	37,498.00	38,623.00	38,623.00	38,623.00
001-027-42350-14400	Incentive Pay	5,639.00	3,809.00	7,990.00	7,990.00	9,911.00
001-027-42350-21200	Health Insurance	64,208.00	55,303.00	69,220.00	69,220.00	60,520.00
001-027-42350-22000	Fica	24,388.00	26,528.00	28,832.00	28,832.00	33,450.00
001-027-42350-23200	Police Retirement	53,987.00	62,555.00	71,015.00	71,015.00	78,015.00

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		Budget	Budget	Budget	Dept Request	Admin
001-027-42350-23400	State Retirement	0.00	0.00	0.00	0.00	5,566.00
001-027-42350-26000	Worker's Compensation	14,280.00	14,280.00	14,280.00	14,280.00	14,280.00
001-027-42350-33000	Svsc-Other Professional	0.00	0.00	11,000.00	11,000.00	11,000.00
001-027-42350-34200	Svcs-Tec/Data Process.	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
001-027-42350-34400	Svcs-Clinical/Medical	6,500.00	6,500.00	6,500.00	10,000.00	6,500.00
001-027-42350-41000	Water/Sewage	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
001-027-42350-42010	Garbage Collection & Disposal	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
001-027-42350-43200	Repairs & Mc/other	0.00	0.00	0.00	0.00	0.00
001-027-42350-43300	Exterminator	0.00	0.00	0.00	0.00	0.00
001-027-42350-43400	Hvac Repairs/Maintenance	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-027-42350-43500	Radio Communications	500.00	500.00	500.00	500.00	500.00
001-027-42350-43700	Re&Mc/vehicles & Equip	18,000.00	18,000.00	15,000.00	18,000.00	15,000.00
001-027-42350-43800	First Vehicle Service	10,316.00	0.00	0.00	0.00	0.00
001-027-42350-44000	Rentals And Leases	1,960.00	1,960.00	1,960.00	2,000.00	1,960.00
001-027-42350-45000	Bldg/Const/Ren/Rep Svcs	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
001-027-42350-52000	Insurance	5,600.00	6,720.00	6,741.00	6,741.00	6,741.00
001-027-42350-52100	Tort	8,920.00	11,150.00	16,725.00	16,725.00	16,725.00
001-027-42100-52200	Surety Bonds	0.00	0.00	0.00	485.00	485.00
001-027-42350-53100	Telephone	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
001-027-42350-53200	Mobile/Celluar Telephone	530.00	1,400.00	1,400.00	1,400.00	1,400.00
001-027-42350-53700	Postage	100.00	100.00	100.00	100.00	100.00
001-027-42350-54000	Advertising	100.00	100.00	100.00	100.00	100.00
001-027-42350-57000	Travel And Training	400.00	1,000.00	1,000.00	1,500.00	1,000.00
001-027-42350-61100	Brdg, Cng, Chem Supplies	4,500.00	4,500.00	6,000.00	6,000.00	6,000.00
001-027-42350-61200	Bldg Rep/Ren Supplies	5,000.00	5,000.00	5,000.00	8,000.00	5,500.00
001-027-42350-61500	Medicine & Med Supplies	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
001-027-42350-61600	Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-027-42350-61700	Uniforms/Clothing/Ppe	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00
001-027-42350-61900	Spec. Dept. Supplies	3,000.00	3,000.00	3,000.00	5,000.00	4,000.00
001-027-42350-62100	Fuel-Veh. & Equip	16,517.00	16,517.00	16,517.00	16,517.00	16,517.00
001-027-42350-62200	Electricity	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00
001-027-42350-62300	Fuel-Oil/Coal/Gas	8,000.00	8,000.00	6,500.00	10,000.00	6,500.00
001-027-42350-63000	Food/Food Prep Supplies	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
001-027-42350-64000	Books & Periodicals	0.00	0.00	0.00	0.00	0.00
001-027-42350-81200	Compensation For Inmates	1,200.00	3,600.00	3,600.00	3,600.00	3,600.00
001-027-42350-82200	Corrections Canteen Fund	0.00	0.00	0.00	0.00	0.00
<b>Total Sentenced Adults</b>		<b>759,041.00</b>	<b>785,729.00</b>	<b>855,330.00</b>	<b>871,355.00</b>	<b>925,966.00</b>
<b>Total Prison Farm</b>		<b>759,041.00</b>	<b>785,729.00</b>	<b>855,330.00</b>	<b>871,355.00</b>	<b>925,966.00</b>
<b>030 - Solicitor</b>						
<b>41200 - Solicitor</b>						
001-030-41200-56500	Direct Assist./govt.Organizat	137,200.00	140,000.00	140,000.00	168,000.00	140,000.00
<b>Total Solicitor</b>		<b>137,200.00</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>168,000.00</b>	<b>140,000.00</b>

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>031 - Probate Court</b>						
<b>41210 - Probate Court</b>						
001-031-41210-11100	Reg. Ft Salaries/Wages	188,233.00	191,986.00	193,907.00	193,907.00	193,907.00
001-031-41210-14400	Incentive Pay	4,706.00	4,800.00	4,848.00	4,848.00	4,848.00
001-031-41210-21200	Health Insurance	38,130.00	39,445.00	40,489.00	40,489.00	40,489.00
001-031-41210-22000	Fica	14,761.00	15,054.00	15,205.00	15,205.00	15,205.00
001-031-41210-23200	Police Retirement	11,684.00	12,609.00	13,433.00	13,433.00	13,433.00
001-031-41210-23400	State Retirement	17,539.00	19,117.00	20,549.00	20,549.00	20,549.00
001-031-41210-26000	Worker's Compensation	4,682.00	4,682.00	4,682.00	4,682.00	4,682.00
001-031-41210-27000	Memberships And Dues	0.00	0.00	0.00	100.00	0.00
001-031-41210-31000	Svcs-Official/Admin.	750.00	750.00	750.00	750.00	750.00
001-031-41210-34200	Svcs-Tec/Data Process.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-031-41210-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	500.00	0.00
001-031-41210-44000	Rentals And Leases	3,000.00	3,000.00	3,000.00	2,500.00	2,500.00
001-031-41210-52100	Tort	705.00	890.00	1,068.00	1,100.00	1,068.00
001-031-41210-52200	Surety Bonds	750.00	750.00	750.00	750.00	970.00
001-031-41210-53100	Telephone	2,400.00	2,400.00	2,400.00	2,600.00	2,400.00
001-031-41210-53700	Postage	3,500.00	3,500.00	3,500.00	3,000.00	3,500.00
001-031-41210-55000	Printing And Binding	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-031-41210-57000	Travel And Training	1,110.00	1,110.00	1,110.00	1,000.00	1,110.00
001-031-41210-61600	Office Supplies	6,500.00	6,500.00	6,500.00	6,000.00	6,500.00
001-031-41210-64000	Books & Periodicals	250.00	250.00	250.00	250.00	250.00
<b>Total Probate Court</b>		<b>302,200.00</b>	<b>310,343.00</b>	<b>315,941.00</b>	<b>315,163.00</b>	<b>315,661.00</b>
<b>41225 - Mental Health Hearings</b>						
001-031-41225-11100	Reg. Ft Salaries/Wages	65,640.00	66,953.00	66,953.00	66,953.00	66,953.00
001-031-41225-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
001-031-41225-22000	Fica	5,022.00	5,122.00	5,122.00	5,122.00	5,122.00
001-031-41225-23200	Police Retirement	11,317.00	12,212.00	12,882.00	12,882.00	12,882.00
001-031-41225-23400	State Retirement	0.00	0.00	0.00	0.00	0.00
001-031-41225-26000	Worker's Compensation	0.00	0.00	0.00	0.00	0.00
001-031-41225-34000	Svcs-Tec/General	3,500.00	3,500.00	3,500.00	7,500.00	3,500.00
001-031-41225-34200	Svcs-Tec/Data Process.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-031-41225-44000	Rentals And Leases	1,000.00	1,000.00	1,000.00	1,200.00	1,000.00
001-031-41225-53100	Telephone	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
001-031-41225-53700	Postage	2,600.00	2,600.00	2,600.00	3,000.00	2,600.00
001-031-41225-55000	Printing And Binding	0.00	0.00	0.00	0.00	0.00
001-031-41225-57000	Travel And Training	1,000.00	1,000.00	1,000.00	500.00	1,000.00
001-031-41225-61600	Office Supplies	3,500.00	3,500.00	3,500.00	1,500.00	3,500.00
<b>Total Mental Health Hearings</b>		<b>96,179.00</b>	<b>98,487.00</b>	<b>99,157.00</b>	<b>101,257.00</b>	<b>99,157.00</b>
<b>Total Probate Court</b>		<b>398,379.00</b>	<b>408,830.00</b>	<b>415,098.00</b>	<b>416,420.00</b>	<b>414,818.00</b>
<b>032 - Public Defender</b>						

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>41230 - Public Defender</b>						
001-032-41230-56500	Direct Assist./govt.Organizat	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
<b>Total Public Defender</b>		140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
<b>Total Public Defender</b>		140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
<b>033 - Clerk Of Court</b>						
<b>41240 - C/C Admin./support Svcs.</b>						
001-033-41240-11100	Reg. Ft Salaries/Wages	317,882.00	312,325.00	315,448.00	315,448.00	315,448.00
001-033-41240-11300	ROD Supplement	0.00	0.00	20,000.00	20,000.00	20,000.00
001-033-41240-14400	Incentive Pay	7,341.00	7,808.00	8,386.00	8,386.00	8,386.00
001-033-41240-21200	Health Insurance	61,862.00	57,290.00	72,495.00	72,495.00	72,495.00
001-033-41240-22000	Fica	24,926.00	24,490.00	26,303.00	26,303.00	26,303.00
001-033-41240-23200	Police Retirement	3,176.00	3,425.00	3,649.00	3,649.00	3,649.00
001-033-41240-23400	State Retirement	43,602.00	45,676.00	52,409.00	52,409.00	52,409.00
001-033-41240-26000	Worker's Compensation	2,637.00	2,637.00	2,637.00	2,637.00	2,637.00
001-033-41240-27000	Memberships And Dues	0.00	0.00	0.00	0.00	0.00
001-033-41240-31000	Svcs-Official/Admin.	115,110.00	115,110.00	115,110.00	115,110.00	115,110.00
001-033-41240-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00
001-033-41240-34200	Svcs-Tec/Data Process.	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
001-033-41240-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	0.00	0.00
001-033-41240-44000	Rentals And Leases	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
001-033-41240-52100	Tort	625.00	790.00	948.00	948.00	948.00
001-033-41240-52200	Surety Bonds	180.00	180.00	180.00	970.00	970.00
001-033-41240-53100	Telephone	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
001-033-41240-53700	Postage	600.00	600.00	4,500.00	4,500.00	4,500.00
001-033-41240-55000	Printing And Binding	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
001-033-41240-57000	Travel And Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-033-41240-61600	Office Supplies	6,230.00	6,230.00	6,230.00	6,230.00	6,230.00
<b>Total C/C Admin./support Svcs.</b>		619,971.00	612,361.00	664,095.00	664,885.00	664,885.00
<b>41244 - Family Court/Support Enf.</b>						
001-033-41244-11100	Reg. Ft Salaries/Wages	176,174.00	218,371.00	220,555.00	220,555.00	220,555.00
001-033-41244-14400	Incentive Pay	4,405.00	5,459.00	5,514.00	5,514.00	5,514.00
001-033-41244-21200	Health Insurance	45,091.00	54,436.00	49,023.00	49,023.00	49,023.00
001-033-41244-22000	Fica	13,814.00	17,123.00	17,294.00	17,294.00	17,294.00
001-033-41244-23400	State Retirement	25,651.00	33,979.00	36,524.00	36,524.00	36,524.00
001-033-41244-26000	Worker's Compensation	2,294.00	2,294.00	2,294.00	2,294.00	2,294.00
001-033-41244-31000	Svcs-Official/Admin.	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
001-033-41244-34200	Svcs-Tec/Data Process.	2,240.00	2,240.00	2,240.00	2,240.00	2,240.00
001-033-41244-44000	Rentals And Leases	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00
001-033-41244-52100	Tort	350.00	440.00	528.00	528.00	528.00
001-033-41244-52200	Surety Bonds	0.00	180.00	180.00	180.00	180.00
001-033-41244-53100	Telephone	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
001-033-41244-53700	Postage	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-033-41244-55000	Printing And Binding		7,000.00		7,000.00		7,000.00		7,000.00		7,000.00
001-033-41244-57000	Travel And Training		1,300.00		1,300.00		1,300.00		1,300.00		1,300.00
001-033-41244-61600	Office Supplies		4,500.00		4,500.00		4,500.00		4,500.00		4,500.00
<b>Total Family Court/Support Enf.</b>			322,969.00		387,472.00		377,102.00		377,102.00		377,102.00
<b>Total Clerk Of Court</b>			942,940.00		999,833.00		1,041,197.00		1,041,987.00		1,041,987.00
<b>034 - Magistrate</b>											
<b>41250 - Magistrate</b>											
001-034-41250-11100	Reg. Ft Salaries/Wages		493,609.00		500,297.00		511,061.00		520,000.00		511,061.00
001-034-41250-11200	Reg. Pt Salaries/Wages		0.00		0.00		0.00		0.00		0.00
001-034-41250-11300	Chief Magistrate Supplement		3,122.00		3,122.00		3,122.00		3,122.00		3,122.00
001-034-41250-13000	Overtime		0.00		0.00		0.00		0.00		0.00
001-034-41250-14400	Incentive Pay		8,576.00		9,244.00		8,000.00		10,100.00		8,000.00
001-034-41250-21200	Health Insurance		98,337.00		97,650.00		63,490.00		70,000.00		63,490.00
001-034-41250-22000	Fica		30,820.00		39,224.00		39,946.00		45,000.00		39,946.00
001-034-41250-23200	Police Retirement		41,104.00		49,430.00		48,390.00		50,000.00		48,390.00
001-034-41250-23400	State Retirement		33,607.00		36,174.00		43,499.00		45,000.00		43,499.00
001-034-41250-26000	Worker's Compensation		12,782.00		12,782.00		12,782.00		16,500.00		12,782.00
001-034-41250-27000	Memberships And Dues		250.00		250.00		250.00		300.00		250.00
001-034-41250-31000	Svcs-Official/Admin.		10,000.00		10,000.00		10,000.00		20,000.00		10,000.00
001-034-41250-34200	Svcs-Tec/Data Process.		25,000.00		30,000.00		30,000.00		38,750.00		30,000.00
001-034-41250-41000	Water/Sewage		1,300.00		1,300.00		1,300.00		1,300.00		1,300.00
001-034-41250-43100	Repair/Replace Computers		7,000.00		7,000.00		7,000.00		7,000.00		7,000.00
001-034-41250-43300	Exterminator		300.00		300.00		300.00		300.00		300.00
001-034-41250-43500	Radio Communications		500.00		700.00		700.00		1,600.00		700.00
001-034-41250-43600	Re&Mc/office Fur./equip		0.00		0.00		0.00		5,000.00		0.00
001-034-41250-43700	Re&Mc/vehicles & Equip		0.00		0.00		0.00		0.00		0.00
001-034-41250-43800	First Vehicle Service		4,296.00		0.00		0.00		12,000.00		0.00
001-034-41250-44000	Rentals And Leases		4,000.00		5,200.00		5,200.00		6,500.00		5,200.00
001-034-41250-52000	Insurance		4,120.00		4,120.00		4,194.00		5,000.00		4,194.00
001-034-41250-52100	Tort		6,420.00		8,025.00		9,630.00		9,630.00		9,630.00
001-034-41250-52200	Surety Bonds		1,400.00		1,400.00		1,400.00		1,500.00		2,910.00
001-034-41250-53100	Telephone		6,500.00		6,500.00		6,500.00		6,500.00		6,500.00
001-034-41250-53200	Mobile/Celluar Telephone		0.00		0.00		0.00		0.00		0.00
001-034-41250-53700	Postage		7,000.00		7,000.00		7,000.00		8,000.00		7,000.00
001-034-41250-55000	Printing And Binding		750.00		750.00		750.00		2,500.00		750.00
001-034-41250-57000	Travel And Training		4,000.00		4,000.00		4,000.00		4,000.00		4,000.00
001-034-41250-61200	Bldg Rep/Ren Supplies		1,000.00		1,000.00		1,000.00		2,500.00		1,000.00
001-034-41250-61600	Office Supplies		6,000.00		6,000.00		6,000.00		8,000.00		6,000.00
001-034-41250-61700	Uniforms/Clothing/Ppe		2,000.00		2,000.00		2,000.00		3,000.00		2,000.00
001-034-41250-61900	Spec. Dept. Supplies		200.00		200.00		200.00		5,000.00		200.00
001-034-41250-62100	Fuel-Veh. & Equip		12,500.00		12,500.00		10,000.00		12,500.00		10,000.00
001-034-41250-62200	Electricity		4,410.00		5,605.00		5,605.00		5,605.00		5,605.00
001-034-41250-64000	Books & Periodicals		750.00		1,250.00		1,250.00		1,750.00		1,250.00



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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>Total Magistrate</b>		831,653.00	863,023.00	844,569.00	927,957.00	846,079.00
<b>Total Magistrate</b>		831,653.00	863,023.00	844,569.00	927,957.00	846,079.00
<b>035 - Sheriff</b>						
<b>42100 - Sheriff</b>						
001-035-42100-11100	Reg. Ft Salaries/Wages	2,777,618.00	2,934,226.00	3,001,494.00	3,094,560.00	3,060,824.00
001-035-42100-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
001-035-42100-11400	Civil Process Server	31,114.00	33,136.00	34,669.00	34,669.00	34,669.00
001-035-42100-13000	Overtime	212,100.00	225,887.00	230,426.00	260,426.00	230,426.00
001-035-42100-14400	Incentive Pay	60,286.00	71,623.00	75,904.00	75,904.00	78,966.00
001-035-42100-21200	Health Insurance	577,105.00	557,876.00	574,128.00	574,128.00	594,917.00
001-035-42100-22000	Fica	236,065.00	249,763.00	255,700.00	255,700.00	265,658.00
001-035-42100-23200	Police Retirement	469,970.00	582,449.00	605,099.00	605,099.00	639,907.00
001-035-42100-23400	State Retirement	19,373.00	22,839.00	20,150.00	20,150.00	20,537.00
001-035-42100-26000	Worker's Compensation	131,705.00	131,705.00	131,705.00	131,705.00	131,705.00
001-035-42100-27000	Memberships And Dues	4,300.00	4,500.00	4,500.00	4,500.00	4,500.00
001-035-42100-34000	Svcs-Tec/General	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
001-035-42100-34200	Svcs-Tec/Data Process.	22,056.00	22,056.00	22,056.00	47,056.00	22,056.00
001-035-42100-34400	Svcs-Clinical/Medical	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
001-035-42100-43100	Repair/Replace Computers	46,000.00	46,000.00	46,000.00	71,000.00	46,000.00
001-035-42100-43300	Exterminator	500.00	500.00	500.00	500.00	500.00
001-035-42100-43400	Hvac Repairs/Maintenance	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
001-035-42100-43500	Radio Communications	88,377.00	88,377.00	100,000.00	195,742.00	100,000.00
001-035-42100-43600	Re&Mc/office Fur./equip	0.00	0.00	0.00	1,000.00	0.00
001-035-42100-43700	Re&Mc/vehicles & Equip	15,000.00	15,000.00	15,000.00	40,000.00	15,000.00
001-035-42100-43800	First Vehicle Service	172,416.00	0.00	0.00	0.00	0.00
001-035-42100-44000	Rentals And Leases	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
001-035-42100-45000	Bldg/Const/Ren/Rep Svcs	3,696.00	3,696.00	3,696.00	3,696.00	3,696.00
001-035-42100-52000	Insurance	72,800.00	87,360.00	88,630.00	88,630.00	88,630.00
001-035-42100-52100	Tort	61,600.00	77,000.00	115,500.00	115,500.00	115,500.00
001-035-42100-52200	Surety Bonds	1,400.00	1,400.00	1,400.00	1,400.00	485.00
001-035-42100-53100	Telephone	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00
001-035-42100-53200	Mobile/Celluar Telephone	58,500.00	58,500.00	58,500.00	93,500.00	58,500.00
001-035-42100-53700	Postage	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-035-42100-54000	Advertising	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-035-42100-55000	Printing And Binding	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00
001-035-42100-56700	Licenses, Permits, Fees	500.00	500.00	500.00	500.00	500.00
001-035-42100-57000	Travel And Training	15,000.00	17,500.00	17,500.00	22,500.00	17,500.00
001-035-42100-61100	Brdg, Clng, Chem Supplies	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00
001-035-42100-61200	Bldg Rep/Ren Supplies	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00
001-035-42100-61400	Equip/Vehicle Supplies	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001-035-42100-61500	Medicine & Med Supplies	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
001-035-42100-61600	Office Supplies	19,972.00	20,000.00	17,500.00	17,500.00	17,500.00
001-035-42100-61700	Uniforms/Clothing/Ppe	49,723.00	50,000.00	55,000.00	55,000.00	55,000.00
001-035-42100-61900	Spec. Dept. Supplies	24,560.00	27,653.00	27,653.00	32,653.00	27,653.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-035-42100-62100	Fuel-Veh. & Equip		278,000.00		278,000.00		275,000.00		300,000.00		300,000.00
001-035-42100-62200	Electricity		500.00		500.00		500.00		3,500.00		500.00
001-035-42100-63000	Food/Food Prep Supplies		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
001-035-42100-64000	Books & Periodicals		800.00		800.00		800.00		800.00		800.00
<b>Total Sheriff</b>			5,534,016.00		5,693,326.00		5,863,990.00		6,232,298.00		6,016,409.00
<b>42124 - Victim's Advocate</b>											
001-035-42124-11100	Reg. Ft Salaries/Wages		57,497.00		58,643.00		59,230.00		59,230.00		59,230.00
001-035-42124-13000	Overtime		529.00		540.00		545.00		545.00		545.00
001-035-42124-14400	Incentive Pay		789.00		764.00		1,426.00		1,426.00		1,426.00
001-035-42124-21200	Health Insurance		11,423.00		10,080.00		6,199.00		6,199.00		6,199.00
001-035-42124-22000	Fica		4,439.00		4,586.00		5,427.00		5,427.00		5,427.00
001-035-42124-23400	State Retirement		7,222.00		9,209.00		9,899.00		9,899.00		9,899.00
001-035-42124-25000	Unemployment Compensation		0.00		0.00		0.00		0.00		0.00
001-035-42124-26000	Worker's Compensation		325.00		325.00		325.00		0.00		325.00
001-035-42124-27000	Memberships And Dues		180.00		180.00		180.00		180.00		180.00
001-035-42124-43500	Radio Communications		0.00		0.00		0.00		0.00		0.00
001-035-42124-43800	First Vehicle Service		2,588.00		0.00		0.00		0.00		0.00
001-035-42124-44000	Rentals And Leases		0.00		0.00		0.00		0.00		0.00
001-035-42124-52000	Insurance		1,425.00		1,710.00		1,738.00		1,738.00		1,738.00
001-035-42124-52100	Tort		60.00		75.00		113.00		113.00		113.00
001-035-42124-53100	Telephone		300.00		300.00		300.00		800.00		300.00
001-035-42124-53200	Mobile/Celluar Telephone		250.00		250.00		250.00		250.00		250.00
001-035-42124-53700	Postage		250.00		250.00		250.00		250.00		250.00
001-035-42124-55000	Printing And Binding		0.00		0.00		0.00		0.00		0.00
001-035-42124-57000	Travel And Training		2,500.00		2,500.00		2,500.00		2,500.00		2,500.00
001-035-42124-61600	Office Supplies		750.00		750.00		750.00		750.00		750.00
<b>Total Victim's Advocate</b>			90,527.00		90,162.00		89,132.00		89,307.00		89,132.00
<b>Total Sheriff</b>			5,624,543.00		5,783,488.00		5,953,122.00		6,321,605.00		6,105,541.00
<b>040 - Health Dept.-DHEC</b>											
<b>44100 - Health Dept.-DHEC</b>											
001-040-44100-41000	Water/Sewage		2,600.00		2,600.00		2,600.00		2,600.00		2,600.00
001-040-44100-42000	Clean./landscaping Svcs		2,200.00		2,200.00		2,200.00		2,200.00		2,200.00
001-040-44100-43600	Re&Mc/office Fur./equip		0.00		0.00		0.00		0.00		0.00
001-040-44100-44000	Rentals And Leases		100.00		100.00		100.00		100.00		100.00
001-040-44100-53100	Telephone		6,000.00		6,000.00		6,000.00		6,000.00		6,000.00
001-040-44100-53700	Postage		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00
001-040-44100-61100	Brdg, Clng, Chem Supplies		1,750.00		1,750.00		1,750.00		1,750.00		1,750.00
001-040-44100-61600	Office Supplies		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00
001-040-44100-62200	Electricity		27,100.00		27,100.00		27,100.00		27,100.00		27,100.00
<b>Total Health Dept.-DHEC</b>			43,750.00		43,750.00		43,750.00		43,750.00		43,750.00

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>042 - DSS</b>						
<b>48006 - DSS</b>						
001-042-48006-31000	Svcs-Official/Admin.	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
001-042-48006-53100	Telephone	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
001-042-48006-53200	Mobile/Celluar Telephone	0.00	0.00	0.00	0.00	0.00
001-042-48006-56500	Direct Assist./govt.Organizat	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
<b>Total DSS</b>		<b>68,030.00</b>	<b>68,030.00</b>	<b>68,030.00</b>	<b>68,030.00</b>	<b>68,030.00</b>
<b>48007 - Maip-DSS</b>						
001-042-48007-11200	Reg. Pt Salaries/Wages	11,794.00	12,028.00	12,148.00	12,148.00	12,148.00
001-042-48007-22000	Fica	902.00	920.00	929.00	929.00	929.00
001-042-48007-23400	State Retirement	1,718.00	1,871.00	2,012.00	2,012.00	2,012.00
001-042-48007-26000	Worker's Compensation	59.00	60.00	60.00	60.00	60.00
<b>Total Maip-DSS</b>		<b>14,473.00</b>	<b>14,879.00</b>	<b>15,149.00</b>	<b>15,149.00</b>	<b>15,149.00</b>
<b>48008 - Maip-State</b>						
001-042-48008-56500	Direct Assist./govt.Organizat	92,359.00	94,794.00	94,794.00	94,794.00	94,794.00
<b>Total Maip-State</b>		<b>92,359.00</b>	<b>94,794.00</b>	<b>94,794.00</b>	<b>94,794.00</b>	<b>94,794.00</b>
<b>Total DSS</b>		<b>174,862.00</b>	<b>177,703.00</b>	<b>177,973.00</b>	<b>177,973.00</b>	<b>177,973.00</b>
<b>043 - Codes Enforcement</b>						
<b>42410 - Adm./bldg./codes Enforc.</b>						
001-043-42410-11100	Reg. Ft Salaries/Wages	229,833.00	234,529.00	235,476.00	235,476.00	235,476.00
001-043-42410-13000	Overtime	2,384.00	2,431.00	2,480.00	2,480.00	2,480.00
001-043-42410-14400	Incentive Pay	4,538.00	5,861.00	5,857.00	5,857.00	5,857.00
001-043-42410-21200	Health Insurance	32,828.00	50,691.00	46,804.00	46,804.00	46,804.00
001-043-42410-22000	Fica	16,265.00	18,568.00	18,827.00	18,827.00	18,827.00
001-043-42410-23400	State Retirement	30,293.00	36,855.00	39,786.00	39,786.00	39,786.00
001-043-42410-26000	Worker's Compensation	10,246.00	10,246.00	10,246.00	10,246.00	10,246.00
001-043-42410-27000	Memberships And Dues	800.00	800.00	800.00	1,000.00	800.00
001-043-42410-34400	Svcs-Clinical/Medical	150.00	500.00	500.00	500.00	500.00
001-043-42410-52100	Tort	645.00	810.00	972.00	972.00	972.00
001-043-42410-53100	Telephone	1,710.00	1,710.00	1,710.00	1,710.00	1,710.00
001-043-42410-53200	Mobile/Celluar Telephone	800.00	4,260.00	3,000.00	3,000.00	3,000.00
001-043-42410-53700	Postage	200.00	300.00	300.00	300.00	300.00
001-043-42410-57000	Travel And Training	2,000.00	3,000.00	3,000.00	3,500.00	3,000.00
001-043-42410-61600	Office Supplies	2,400.00	2,400.00	2,400.00	3,000.00	2,400.00
001-043-42410-61900	Spec. Dept. Supplies	0.00	0.00	0.00	0.00	0.00
001-043-42410-64000	Books & Periodicals	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Adm./bldg./codes Enforc.</b>		<b>336,092.00</b>	<b>373,961.00</b>	<b>373,158.00</b>	<b>374,458.00</b>	<b>373,158.00</b>

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>42420 - Bldg./codes Enforcement</b>						
001-043-42420-34200	Svcs-Tec/Data Process.	2,900.00	3,100.00	3,100.00	15,000.00	15,000.00
001-043-42420-43500	Radio Communications	0.00	0.00	0.00	0.00	0.00
001-043-42420-43700	Re&Mc/vehicles & Equip	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
001-043-42420-43800	First Vehicle Service	5,115.00	0.00	0.00	0.00	0.00
001-043-42420-44000	Rentals And Leases	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-043-42420-52000	Insurance	5,000.00	6,000.00	6,049.00	6,049.00	6,049.00
001-043-42420-52100	Tort	345.00	435.00	522.00	522.00	522.00
001-043-42420-53700	Postage	300.00	500.00	500.00	600.00	500.00
001-043-42420-54000	Advertising	150.00	150.00	150.00	150.00	150.00
001-043-42420-57000	Travel And Training	2,200.00	4,000.00	4,000.00	5,000.00	5,000.00
001-043-42420-61600	Office Supplies	0.00	0.00	0.00	0.00	0.00
001-043-42420-61700	Uniforms/Clothing/Ppe	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00
001-043-42420-61900	Spec. Dept. Supplies	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
001-043-42420-62100	Fuel-Veh. & Equip	15,000.00	16,000.00	16,000.00	18,000.00	16,000.00
001-043-42420-64000	Books & Periodicals	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Bldg./codes Enforcement</b>		<b>37,510.00</b>	<b>36,685.00</b>	<b>36,821.00</b>	<b>52,321.00</b>	<b>49,721.00</b>
<b>44120 - Rabies/Animal Control</b>						
001-043-44120-33000	Svsc-Other Professional	300.00	300.00	300.00	300.00	300.00
001-043-44120-43700	Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
001-043-44120-43800	First Vehicle Service	2,700.00	0.00	0.00	0.00	0.00
001-043-44120-52000	Insurance	1,165.00	1,400.00	1,400.00	1,400.00	1,400.00
001-043-44120-52100	Tort	95.00	120.00	144.00	144.00	144.00
001-043-44120-53200	Mobile/Celluar Telephone	800.00	3,140.00	3,140.00	3,140.00	3,140.00
001-043-44120-57000	Travel And Training	0.00	0.00	0.00	0.00	0.00
001-043-44120-61100	Brdg, Clng, Chem Supplies	300.00	300.00	300.00	300.00	300.00
001-043-44120-61200	Bldg Rep/Ren Supplies	800.00	800.00	800.00	800.00	800.00
001-043-44120-61700	Uniforms/Clothing/Ppe	1,000.00	1,300.00	1,300.00	1,500.00	1,300.00
001-043-44120-61900	Spec. Dept. Supplies	1,000.00	1,000.00	1,000.00	1,500.00	1,000.00
001-043-44120-62100	Fuel-Veh. & Equip	5,000.00	6,000.00	6,000.00	6,500.00	6,000.00
001-043-44120-63000	Food/Food Prep Supplies	200.00	200.00	200.00	500.00	200.00
<b>Total Rabies/Animal Control</b>		<b>13,360.00</b>	<b>14,560.00</b>	<b>14,584.00</b>	<b>16,084.00</b>	<b>14,584.00</b>
<b>Total Codes Enforcement</b>		<b>386,962.00</b>	<b>425,206.00</b>	<b>424,563.00</b>	<b>442,863.00</b>	<b>437,463.00</b>
<b>047 - Animal Shelter/Humane Soc.</b>						
<b>48012 - Animal Shelter/Humane Soc.</b>						
001-047-48012-34000	Svcs-Tec/General	113,857.00	119,549.00	123,135.00	127,200.00	123,135.00
001-047-48012-41000	Water/Sewage	5,500.00	5,500.00	5,500.00	8,500.00	5,500.00
001-047-48012-42010	Garbage Collection & Disposal	1,288.00	1,288.00	1,288.00	1,600.00	1,288.00
001-047-48012-43400	Hvac Repairs/Maintenance	2,000.00	2,000.00	2,000.00	2,200.00	2,000.00
001-047-48012-45000	Bldg/Const/Ren/Rep Svcs	3,000.00	3,000.00	3,000.00	3,400.00	3,000.00
001-047-48012-53100	Telephone	650.00	650.00	650.00	700.00	650.00

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
001-047-48012-61100	Brdg, Clng, Chem Supplies	23,000.00	25,300.00	27,830.00	28,800.00	27,830.00
001-047-48012-61200	Bldg Rep/Ren Supplies	1,600.00	1,600.00	1,600.00	2,000.00	1,600.00
001-047-48012-61600	Office Supplies	1,000.00	1,000.00	1,100.00	1,200.00	1,100.00
001-047-48012-61900	Spec. Dept. Supplies	6,100.00	6,100.00	6,600.00	8,600.00	6,600.00
001-047-48012-62200	Electricity	6,300.00	7,875.00	8,000.00	8,600.00	8,000.00
<b>Total Animal Shelter/Humane Soc.</b>		<b>164,295.00</b>	<b>173,862.00</b>	<b>180,703.00</b>	<b>192,800.00</b>	<b>180,703.00</b>
<b>048 - Alcohol &amp; Drug Advisory Committee</b>						
<b>48018 - Alcohol &amp; Drug Advisory Committee</b>						
001-048-48018-31000	Svcs-Official/Admin.	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Total Alcohol &amp; Drug Advisory Committee</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>050 - Clemson Extension</b>						
<b>48024 - H. Agent/Direct Assist.</b>						
001-050-48024-56500	Direct Assist./govt.Organizat	11,240.00	11,240.00	11,240.00	11,240.00	11,240.00
<b>Total Clemson Extension</b>		<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>
<b>052 - Soilwater Conservation</b>						
<b>48030 - Beaver Usda Program</b>						
001-052-48030-56500	Direct Assist./govt.Organizat	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
<b>Total Soilwater Conservation</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>060 - Economic Development</b>						
<b>46510 - Development Board</b>						
001-060-46510-11100	Reg. Ft Salaries/Wages	118,522.00	207,101.00	209,172.00	209,172.00	160,000.00
001-060-46510-14400	Incentive Pay	2,964.00	5,178.00	5,229.00	5,229.00	4,000.00
001-060-46510-21200	Health Insurance	8,590.00	17,452.00	19,094.00	19,094.00	21,971.00
001-060-46510-22000	Fica	9,295.00	15,844.00	16,402.00	16,402.00	12,546.00
001-060-46510-23400	State Retirement	17,257.00	32,226.00	34,638.00	34,638.00	26,496.00
001-060-46510-26000	Worker's Compensation	4,404.00	4,404.00	4,404.00	4,404.00	4,404.00
001-060-46510-46309	Pee Dee Electric Loan Payment	52,520.00	0.00	0.00	0.00	0.00
001-060-46510-52100	Tort	625.00	785.00	785.00	785.00	785.00
001-060-46510-56400	Membership Fees	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
001-060-46510-57000	Travel And Training	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
001-060-46510-61600	Office Supplies	0.00	0.00	0.00	0.00	0.00
001-060-46510-62200	Electricity	4,210.00	4,210.00	4,210.00	4,210.00	4,210.00
<b>Total Development Board</b>		<b>268,387.00</b>	<b>337,200.00</b>	<b>343,934.00</b>	<b>343,934.00</b>	<b>284,412.00</b>
<b>Total Economic Development</b>		<b>268,387.00</b>	<b>337,200.00</b>	<b>343,934.00</b>	<b>343,934.00</b>	<b>284,412.00</b>

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>061 - Planning</b>						
<b>41960 - Planning</b>						
001-061-41960-11100	Reg. Ft Salaries/Wages	158,861.00	162,038.00	168,192.00	168,192.00	251,143.00
001-061-41960-14400	Incentive Pay	3,972.00	4,051.00	4,205.00	4,205.00	6,279.00
001-061-41960-21200	Health Insurance	37,828.00	39,135.00	40,169.00	40,169.00	50,453.00
001-061-41960-22000	Fica	12,457.00	12,706.00	13,188.00	13,188.00	19,693.00
001-061-41960-23400	State Retirement	23,131.00	25,213.00	27,853.00	27,853.00	41,590.00
001-061-41960-26000	Worker's Compensation	8,114.00	8,114.00	8,114.00	8,114.00	8,114.00
001-061-41960-27000	Memberships And Dues	2,000.00	2,000.00	2,000.00	2,500.00	2,000.00
001-061-41960-31000	Svcs-Official/Admin.	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
001-061-41960-33000	Svcs-Other Professional	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
001-061-41960-34200	Svcs-Tec/Data Process.	3,800.00	4,000.00	4,000.00	4,000.00	4,000.00
001-061-41960-43800	First Vehicle Service	2,148.00	0.00	0.00	0.00	0.00
001-061-41960-44000	Rentals And Leases	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
001-061-41960-52000	Insurance	695.00	835.00	835.00	835.00	835.00
001-061-41960-52100	Tort	705.00	885.00	1,062.00	1,062.00	1,062.00
001-061-41960-53100	Telephone	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
001-061-41960-53200	Mobile/Celluar Telephone	800.00	900.00	900.00	900.00	900.00
001-061-41960-53700	Postage	400.00	600.00	600.00	1,000.00	600.00
001-061-41960-54000	Advertising	500.00	600.00	600.00	800.00	600.00
001-061-41960-56700	Licenses, Permits, Fees	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001-061-41960-57000	Travel And Training	4,000.00	4,000.00	4,000.00	5,000.00	5,000.00
001-061-41960-61600	Office Supplies	2,500.00	3,000.00	3,000.00	4,000.00	3,300.00
001-061-41960-61900	Spec. Dept. Supplies				1,000.00	
001-061-41960-62100	Fuel-Veh. & Equip	1,000.00	1,200.00	1,200.00	1,500.00	1,200.00
<b>Total Planning</b>		<b>324,911.00</b>	<b>331,277.00</b>	<b>341,918.00</b>	<b>346,318.00</b>	<b>458,769.00</b>
<b>070 - Recreation</b>						
<b>45110 - Admin./support Services</b>						
001-070-45110-11100	Reg. Ft Salaries/Wages	138,402.00	141,513.00	151,650.00	151,650.00	157,388.00
001-070-45110-14400	Incentive Pay	2,678.00	2,659.00	3,791.00	3,791.00	3,935.00
001-070-45110-21200	Health Insurance	29,797.00	30,827.00	31,644.00	31,644.00	30,772.00
001-070-45110-22000	Fica	10,793.00	11,029.00	11,891.00	11,891.00	12,342.00
001-070-45110-23400	State Retirement	20,152.00	22,019.00	25,113.00	25,113.00	26,064.00
001-070-45110-26000	Worker's Compensation	6,606.00	6,606.00	6,606.00	6,606.00	6,606.00
001-070-45110-31000	Svcs-Official/Admin.	225.00	225.00	225.00	800.00	225.00
001-070-45110-41000	Water/Sewage	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
001-070-45110-42010	Garbage Collection & Disposal	1,288.00	2,038.00	2,038.00	2,892.00	2,892.00
001-070-45110-43800	First Vehicle Service	8,184.00	0.00	0.00	0.00	0.00
001-070-45110-44000	Rentals And Leases	5,430.00	5,430.00	5,430.00	5,430.00	5,430.00
001-070-45110-52000	Insurance	4,750.00	5,700.00	5,756.00	5,756.00	5,756.00
001-070-45110-52100	Tort	625.00	785.00	942.00	942.00	942.00
001-070-45110-53100	Telephone	1,400.00	1,400.00	1,400.00	1,200.00	1,200.00
001-070-45110-53700	Postage	200.00	230.00	230.00	230.00	230.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
001-070-45110-61600	Office Supplies		800.00		800.00		750.00		750.00		750.00
001-070-45110-61900	Spec. Dept. Supplies		2,050.00		2,050.00		2,050.00		2,050.00		2,050.00
001-070-45110-62100	Fuel-Veh. & Equip		6,500.00		6,000.00		6,000.00		6,000.00		6,000.00
001-070-45110-62200	Electricity		9,800.00		9,000.00		9,000.00		9,000.00		9,000.00
001-070-45110-63000	Food/Food Prep Supplies		520.00		520.00		520.00		400.00		520.00
<b>Total Admin./support Services</b>			251,300.00		249,931.00		266,136.00		267,245.00		273,202.00
<b>45120 - Athletics</b>											
001-070-45120-11100	Reg. Ft Salaries/Wages		70,192.00		71,647.00		65,925.00		65,925.00		37,717.00
001-070-45120-11200	Reg. Pt Salaries/Wages		17,039.00		17,380.00		0.00		0.00		15,756.00
001-070-45120-14400	Incentive Pay		1,755.00		1,791.00		1,632.00		1,632.00		943.00
001-070-45120-21200	Health Insurance		11,036.00		11,432.00		11,729.00		11,729.00		11,411.00
001-070-45120-22000	Fica		6,808.00		6,948.00		5,120.00		5,120.00		4,163.00
001-070-45120-23400	State Retirement		12,701.00		13,853.00		10,813.00		10,813.00		8,855.00
001-070-45120-26000	Worker's Compensation		3,714.00		3,714.00		3,714.00		3,714.00		3,714.00
001-070-45120-33000	Svsc-Other Professional		4,000.00		4,000.00		4,000.00		4,000.00		4,000.00
001-070-45120-52100	Tort		440.00		550.00		660.00		660.00		660.00
001-070-45120-61900	Spec. Dept. Supplies		54,500.00		54,500.00		54,500.00		54,500.00		54,500.00
<b>Total Athletics</b>			182,185.00		185,815.00		158,093.00		158,093.00		141,719.00
<b>45130 - Programs</b>											
001-070-45130-11100	Reg. Ft Salaries/Wages		60,325.00		61,531.00		65,376.00		65,376.00		72,220.00
001-070-45130-14400	Incentive Pay		849.00		840.00		1,575.00		1,575.00		1,805.00
001-070-45130-21200	Health Insurance		5,775.00		6,051.00		6,199.00		6,199.00		5,663.00
001-070-45130-22000	Fica		4,680.00		4,771.00		5,122.00		5,122.00		5,777.00
001-070-45130-23400	State Retirement		8,783.00		9,574.00		10,826.00		10,826.00		11,960.00
001-070-45130-26000	Worker's Compensation		2,962.00		2,962.00		2,962.00		2,962.00		2,962.00
001-070-45130-52100	Tort		60.00		75.00		90.00		90.00		90.00
001-070-45130-54200	Promotional Advertising		600.00		600.00		600.00		500.00		600.00
001-070-45130-55000	Printing And Binding		350.00		350.00		350.00		400.00		350.00
001-070-45130-61900	Spec. Dept. Supplies		2,100.00		2,100.00		2,100.00		2,100.00		2,100.00
<b>Total Programs</b>			86,484.00		88,854.00		95,200.00		95,150.00		103,527.00
<b>45140 - Maintenance/Parks</b>											
001-070-45140-11200	Reg. Pt Salaries/Wages		32,223.00		32,524.00		32,849.00		32,849.00		10,665.00
001-070-45140-22000	Fica		2,466.00		2,488.00		2,513.00		2,513.00		815.00
001-070-45140-23400	State Retirement		4,692.00		5,661.00		5,440.00		5,440.00		1,767.00
001-070-45140-26000	Worker's Compensation		100.00		100.00		100.00		100.00		100.00
001-070-45140-52100	Tort		405.00		510.00		612.00		612.00		612.00
001-070-45140-61100	Brdg, Clng, Chem Supplies		0.00		0.00		0.00		0.00		0.00
001-070-45140-61200	Bldg Rep/Ren Supplies		2,400.00		2,500.00		2,500.00		2,500.00		2,500.00
<b>Total Maintenance/Parks</b>			42,286.00		43,783.00		44,014.00		44,014.00		16,459.00

# Approved Budget FY 21/22

General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
<b>Total Recreation</b>			562,255.00		568,383.00		563,443.00		564,502.00		534,907.00
<b>072 - Historical Commission</b>											
<b>41978 - Historical Commission</b>											
001-072-41978-11100	Reg. Ft Salaries/Wages		68,344.00		69,711.00		89,965.00		89,965.00		89,965.00
001-072-41978-14400	Incentive Pay		1,078.00		1,099.00		1,760.00		1,760.00		1,760.00
001-072-41978-21200	Health Insurance		11,036.00		11,432.00		11,729.00		11,729.00		11,729.00
001-072-41978-22000	Fica		5,312.00		5,417.00		7,017.00		7,017.00		7,017.00
001-072-41978-23400	State Retirement		9,952.00		10,847.00		14,898.00		14,898.00		14,898.00
001-072-41978-26000	Worker's Compensation		1,821.00		1,821.00		1,821.00		1,821.00		1,821.00
001-072-41978-27000	Memberships And Dues		0.00		195.00		195.00		195.00		195.00
001-072-41978-31000	Svcs-Official/Admin.		2,000.00		2,000.00		2,000.00		2,000.00		2,000.00
001-072-41978-34000	Svcs-Tec/General		18,840.00		18,840.00		0.00		0.00		0.00
001-072-41978-34300	Direct Assist. Non-Govt.		1,642.00		1,642.00		1,642.00		1,642.00		1,642.00
001-072-41978-41000	Water/Sewage		750.00		950.00		950.00		950.00		950.00
001-072-41978-43200	Repairs & Mc/other		400.00		400.00		400.00		400.00		400.00
001-072-41978-43400	Hvac Repairs/Maintenance		1,750.00		1,750.00		1,750.00		1,750.00		1,750.00
001-072-41978-44000	Rentals And Leases		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00
001-072-41978-52000	Insurance		2,700.00		3,105.00		3,105.00		3,105.00		3,105.00
001-072-41978-52100	Tort		625.00		785.00		942.00		942.00		942.00
001-072-41978-53100	Telephone		1,480.00		1,480.00		1,480.00		1,480.00		1,480.00
001-072-41978-53700	Postage		198.00		198.00		198.00		198.00		198.00
001-072-41978-61200	Bldg Rep/Ren Supplies		1,350.00		1,350.00		1,350.00		1,350.00		1,350.00
001-072-41978-61600	Office Supplies		1,500.00		2,500.00		2,500.00		2,500.00		2,500.00
001-072-41978-61900	Spec. Dept. Supplies		200.00		200.00		200.00		200.00		200.00
001-072-41978-62200	Electricity		6,100.00		6,100.00		6,100.00		6,100.00		6,100.00
001-072-41978-64000	Books & Periodicals		300.00		300.00		300.00		300.00		300.00
<b>Total Historical Commission</b>			138,378.00		143,122.00		151,302.00		151,302.00		151,302.00
<b>090 - Non-Departmental</b>											
<b>41987 - Judgements And Settlements</b>											
001-090-41987-80600	Judgements/Legal Settlements		5,000.00		5,000.00		5,000.00		5,000.00		5,000.00
<b>Total Judgements And Settlements</b>			5,000.00		5,000.00		5,000.00		5,000.00		5,000.00
<b>48050 - Pee Dee Cog</b>											
001-090-48050-56400	Membership Fees		51,511.00		51,511.00		51,511.00		51,511.00		51,511.00
<b>Total Pee Dee Cog</b>			51,511.00		51,511.00		51,511.00		51,511.00		51,511.00
<b>48051 - Scac</b>											
001-090-48051-56400	Membership Fees		13,715.00		13,715.00		13,715.00		13,715.00		13,715.00
<b>Total Scac</b>			13,715.00		13,715.00		13,715.00		13,715.00		13,715.00



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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>48052 - Naco</b>						
001-090-48052-56400	Membership Fees	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00
<b>Total Naco</b>		1,374.00	1,374.00	1,374.00	1,374.00	1,374.00
<b>48500 - Undistributed Funds</b>						
001-090-48500-22000	Fica					
001-090-48500-23200	Police Retirement					
001-090-48500-23400	State Retirement					
001-090-48500-26000	Worker's Compensation	35,000.00	35,000.00		5,387.00	5,387.00
001-090-48500-43600	Re&Mc/office Fur./equip	5,000.00	5,000.00	0.00	0.00	
001-090-48500-44000	Rentals And Leases	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
001-090-48500-61900	Spec. Dept. Supplies	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
001-090-48500-74900	Surplus Property					
001-090-48500-76000	General Obligation Bond					
001-090-48500-85000	Dp Building					
001-090-48500-85100	Expense Reimbursement					
001-090-48500-85125	Lease Payment 2014 7 Years					
001-090-48500-85150	Mechanisville Fire Station Exp					
001-090-48500-85155	Sc Victims Compensation Fund					
001-090-48500-85160	Society Hill Library Expense					
001-090-48500-86000	Insurance Reimbursement					
001-090-48500-86100	Assessment					
001-090-48500-86200	Ret. Installment Purchase					
001-090-48500-86300	Deferred Compensation					
001-090-48500-86400	Federal Income Tax					
001-090-48500-86500	State Income Tax					
001-090-48500-86600	United Way					
001-090-48500-86700	Social Security Withheld					
001-090-48500-86800	Retirement Withheld					
001-090-48500-86900	Scsecu					
001-090-48500-87000	Child Support Wage Garnis					
001-090-48500-87100	Levy					
001-090-48500-87110	Emergency Services					
001-090-48500-87120	Emergency Management					
001-090-48500-87130	Telecommunications					
001-090-48500-87200	Development Board					
001-090-48500-87210	Roads & Bridges Admin					
001-090-48500-87220	Roads & Bridges Maint Non-Dept					
001-090-48500-87230	Roads & Bridges Construction					
001-090-48500-87240	Roads & Bridges Maint Non-Dpet					
001-090-48500-87250	Roads & Bridges Const Non-Dept					
001-090-48500-87260	Roads & Bridges Signs					



# Approved Budget FY 21/22

General Fund Budget	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>Total Pauper's Funeral Contig.</b>	500.00	500.00	500.00	500.00	500.00
<b>48509 - Unallocated Grants</b>					
001-090-48509-89900 Miscellaneous Grants	0.00	0.00	0.00	0.00	
<b>Total Unallocated Grants</b>	0.00	0.00	0.00	0.00	0.00
<b>48510 - Surety Bonds</b>					
001-090-48510-52200 Surety Bonds	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>Total Surety Bonds</b>	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>48511 - Employee Assistance</b>					
001-090-48511-33000 Svsc-Other Professional	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total Employee Assistance</b>	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>48512 - Cresote Monitoring</b>					
001-090-48512-33000 Svsc-Other Professional	0.00	0.00	0.00	0.00	0.00
<b>Total Cresote Monitoring</b>	0.00	0.00	0.00	0.00	0.00
<b>Total Non-Departmental</b>	625,630.00	320,381.00	461,236.00	474,127.00	546,127.00
<b>099 - Grants</b>					
<b>43170 - CTC Grants</b>					
001-099-43170-31000 Svcs-Official/Admin.	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
001-099-43170-33465 Local Paving Pin P031726					
001-099-43170-42008 Local Paving PCN PO32414					
001-099-43170-42023 Local Paving Po209182/Po29927					
001-099-43170-42024 Local Paving Pin #po31389					
001-099-43170-42025 Ctc Po30391					
001-099-43170-42026 Local Paving Pin 30057					
001-099-43170-42027 Whipple Landing					
001-099-43170-42036 Local Paving Pin 29463					
001-099-43170-42038 Ctc P209231					
001-099-43170-42040 Ctc P209232					
001-099-43170-42042 Local Paving Pin P027750					
001-099-43170-42050 Ctcpin#po28258					
001-099-43170-42052 Ctcpin#po28259					
001-099-43170-42053 CTC Projects	1,600,000.00	1,600,000.00	1,250,000.00	1,250,000.00	1,250,000.00
<b>Total CTC Grants</b>	1,610,000.00	1,610,000.00	1,260,000.00	1,260,000.00	1,260,000.00
<b>Total Grants</b>	1,610,000.00	1,610,000.00	1,260,000.00	1,260,000.00	1,260,000.00

# Approved Budget FY 21/22

General Fund Budget	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>118 - Tax Assessor</b>					
<b>41580 - Admin./support Services</b>					
001-118-41580-74300 Lease/Purchase Mach./equip.	3,450.00	3,450.00	3,450.00	3,305.00	3,449.00
001-118-41580-74400 Vehicles	0.00	0.00	0.00	0.00	0.00
001-118-41580-74500 Furn/Fixt. Over \$500	0.00	0.00	0.00	0.00	0.00
001-118-41580-74700 Other Equip Over \$500	0.00	0.00	0.00	0.00	0.00
<b>Total Tax Assessor Capital</b>	<b>3,450.00</b>	<b>3,450.00</b>	<b>3,450.00</b>	<b>3,305.00</b>	<b>3,449.00</b>
<b>42320 - Adult Pre-Trial</b>					
001-121-42320-74400 Vehicles	0.00	0.00	0.00		
<b>Total Adult Pre-Trial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Correctional Center Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>125 - Facility Maintenance</b>					
<b>41930 - Admin./support Services</b>					
001-125-41930-42501 Sc Energy Grant-Lighting	0.00	0.00	0.00	0.00	0.00
001-125-41930-74300 Lease/Purchase Mach./equip.	6,036.00	6,036.00	6,036.00	6,036.00	6,036.00
001-125-41930-74400 Vehicles	0.00	0.00	0.00	0.00	0.00
<b>Total Admin./support Services</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>
<b>Total Facility Maintenance Capital</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>	<b>6,036.00</b>
<b>126 - Fleet Operations/Shop</b>					
<b>41941 - First Vehicle Service</b>					
001-126-41941-74300 Lease/Purchase Mach./equip.	54,324.00	54,324.00	54,324.00	54,319.00	54,319.00
<b>Total Fleet Operations/Shop Capital</b>	<b>54,324.00</b>	<b>54,324.00</b>	<b>54,324.00</b>	<b>54,319.00</b>	<b>54,319.00</b>
<b>127 - Prison Farm</b>					
<b>42350 - Sentenced Adults</b>					
001-127-42350-74300 Lease/Purchase Mach./equip.	5,174.00	5,174.00	5,174.00	5,174.00	5,174.00
<b>Total Prison Farm Capital</b>	<b>5,174.00</b>	<b>5,174.00</b>	<b>5,174.00</b>	<b>5,174.00</b>	<b>5,174.00</b>
<b>134 - Magistrate</b>					
<b>41250 - Magistrate</b>					
001-134-41250-74300 Lease/Purchase Mach./equip.	6,683.00	6,683.00	6,683.00	6,682.00	6,682.00
<b>Total Magistrate Capital</b>	<b>6,683.00</b>	<b>6,683.00</b>	<b>6,683.00</b>	<b>6,682.00</b>	<b>6,682.00</b>
<b>135 - Sheriff</b>					

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General Fund Budget		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>42100 - Sheriff</b>						
001-135-42100-73000	Improv. Other Than Bldgs.			0.00	0.00	0.00
001-135-42100-74000	Lease Purchase 2014 7 Years			0.00	0.00	0.00
001-135-42100-74300	Lease/Purchase Mach./equip.	117,917.00	117,917.00	117,917.00	117,907.00	117,907.00
001-135-42100-74400	Vehicles	0.00	0.00	0.00		
001-135-42100-74500	Furn/Fixt. Over \$500			0.00	0.00	0.00
001-135-42100-74600	Furn/Fixt. Under \$500			0.00	0.00	0.00
001-135-42100-74700	Other Equip Over \$500			0.00	0.00	0.00
001-135-42100-74800	Other Equip Under \$500			0.00	0.00	0.00
<b>Sheriff</b>		117,917.00	117,917.00	117,917.00	117,907.00	117,907.00
<b>Total Sheriff Capital</b>		117,917.00	117,917.00	117,917.00	117,907.00	117,907.00
<b>143 - Public Safety/Comm Svcs.</b>						
<b>42420 - Bldg./codes Enforcement</b>						
001-143-42420-74300	Lease/Purchase Mach./equip.	4,743.00	4,743.00	4,743.00	4,742.00	4,742.00
<b>Total Bldg./codes Enforcement</b>		4,743.00	4,743.00	4,743.00	4,742.00	4,742.00
<b>Total Public Safety/Comm Svcs. Capital</b>		4,743.00	4,743.00	4,743.00	4,742.00	4,742.00
<b>170 - Recreation</b>						
<b>45110 - Admin./support Services</b>						
001-170-45110-74300	Lease/Purchase Mach./equip.	9,054.00	9,054.00	9,054.00	14,752.00	14,752.00
<b>Total Recreation Capital</b>		9,054.00	9,054.00	9,054.00	14,752.00	14,752.00
<b>171 - Parks</b>						
<b>45320 - Pard Cultural Grants</b>						
001-171-45320-47629	Pard Grants	80,000.00	0.00	0.00	0.00	
<b>Total Pard Cultural Grants Capital</b>		80,000.00	0.00	0.00	0.00	0.00
<b>172 - Historical Commission</b>						
<b>41978 - Historical Commission</b>						
001-172-41978-73000	Improv. Other Than Bldgs.	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00
<b>Total Historical Commission Capital</b>		3,860.00	3,860.00	3,860.00	3,860.00	3,860.00
<b>Total Capital</b>		291,241.00	211,241.00	211,241.00	216,777.00	216,921.00
<b>Transfers from General Fund</b>						
001-950-00096-39106	Trans to Emerg Services Fund	826,500.00	533,408.00	978,498.00	978,498.00	942,735.00
001-950-00096-39106	Transfer to Airport		82,847.00	89,373.00	89,373.00	73,707.00
<b>Total Tranfer Out</b>		826,500.00	616,255.00	1,067,871.00	1,067,871.00	1,016,442.00

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General Fund Budget	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>Total County General Fund Exp.</b>	<b>21,983,894.00</b>	<b>23,210,369.00</b>	<b>24,065,109.00</b>	<b>25,569,497.00</b>	<b>24,684,943.00</b>
<b>003 - County General</b>					
<b>004 - Revenue</b>					
<b>00311 - General Property Taxes</b>					
003-004-00311-31101 Current Taxes	12,700,000.00	14,023,697.00	14,717,725.00	15,201,725.00	14,903,667.00
003-004-00311-31105 Delinquent Tax Collection	660,000.00	610,000.00	610,000.00	610,000.00	610,000.00
003-004-00311-31109 Fees In Lieu Of Taxes	675,000.00	680,000.00	680,000.00	680,000.00	680,000.00
<b>Total General Property Taxes</b>	<b>14,035,000.00</b>	<b>15,313,697.00</b>	<b>16,007,725.00</b>	<b>16,491,725.00</b>	<b>16,193,667.00</b>
<b>00320 - Licenses And Permits</b>					
003-004-00320-32101 Hawkers License	1,200.00	1,200.00	800.00	800.00	800.00
003-004-00320-32201 Tax Assessor's Fees	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
003-004-00320-32301 Cable Vision Franchise	320,000.00	320,000.00	420,000.00	420,000.00	420,000.00
003-004-00320-32401 Bldg./code Enf/Permit Fees	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00
003-004-00320-32402 Communications Tower Fees	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00
<b>Total Licenses And Permits</b>	<b>712,200.00</b>	<b>712,200.00</b>	<b>806,800.00</b>	<b>806,800.00</b>	<b>806,800.00</b>
<b>00330 - Intergovernmental Revenues</b>					
003-004-00330-33101 Fam. Court Dss Filing Fee	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00
003-004-00330-33102 Fam. Court Dss Unit Cost	220,000.00	220,000.00	175,000.00	175,000.00	175,000.00
003-004-00330-33103 Family Court Sip	30,000.00	30,000.00	25,000.00	25,000.00	25,000.00
003-004-00330-33107 Sheriff Grant	75,000.00	0.00	0.00	0.00	0.00
003-004-00330-33108 Fema Funds	0.00	0.00	0.00	0.00	0.00
003-004-00330-33114 Sheriff Dss Unit Cost	10,000.00	10,000.00	0.00	0.00	0.00
003-004-00330-33116 Federal Inmates	100,000.00	75,000.00	100,000.00	168,248.00	168,248.00
003-004-00330-33201 Social Services Rebate	50,000.00	50,000.00	20,000.00	20,000.00	20,000.00
003-004-00330-33202 Election & Regis. Rebate	74,000.00	74,000.00	74,000.00	126,000.00	126,000.00
003-004-00330-33205 Salary Supplements	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
003-004-00330-33207 Veterans Affairs	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
003-004-00330-33220 State Revenues	0.00	0.00	0.00	0.00	0.00
003-004-00330-33408 State Allocation Pard	80,000.00	0.00	0.00	0.00	0.00
003-004-00330-33416 Miscellaneous Grants	0.00	0.00	0.00	0.00	0.00
003-004-00330-33476 CTC Attendance	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
003-004-00330-33501 Local Government Fund	2,568,620.00	2,600,000.00	2,750,000.00	3,073,977.00	3,073,977.00
003-004-00330-33502 Accommodation Tax	25,000.00	25,000.00	0.00	0.00	0.00
003-004-00330-33506 Hospitality Tax	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
003-004-00330-33507 CTC projects	1,600,000.00	1,600,000.00	1,250,000.00	1,250,000.00	1,250,000.00
<b>Total Intergovernmental Revenues</b>	<b>4,929,920.00</b>	<b>4,781,300.00</b>	<b>4,471,300.00</b>	<b>4,915,525.00</b>	<b>4,915,525.00</b>
<b>00340 - Charges For Services</b>					
003-004-00340-34101 Clerk Of Court Fees	125,000.00	125,000.00	175,000.00	175,000.00	175,000.00

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General Fund Budget		2019		2020		2021		2022		2022	
		Budget		Budget		Budget		Dept Request		Admin	
003-004-00340-34102	Documentary Stamps		140,000.00		140,000.00		40,000.00		40,000.00		40,000.00
003-004-00340-34103	Historical Commission Fees		1,000.00		1,000.00		0.00		0.00		0.00
003-004-00340-34104	Judge Of Probate Fees		120,000.00		120,000.00		90,000.00		95,000.00		95,000.00
003-004-00340-34105	Magistrate Fees		108,000.00		108,000.00		120,000.00		120,000.00		120,000.00
003-004-00340-34106	Tax Collector Cost & Fees		350,000.00		400,000.00		400,000.00		400,000.00		400,000.00
003-004-00340-34109	Treas. Data Process Fees		20,000.00		20,000.00		16,000.00		16,000.00		16,000.00
003-004-00340-34112	Family Court Fees		160,000.00		160,000.00		115,000.00		115,000.00		115,000.00
003-004-00340-34114	Mental Health Hearings		120,000.00		120,000.00		120,000.00		120,000.00		120,000.00
003-004-00340-34118	Decal Issuance Fees		37,000.00		37,000.00		0.00		0.00		0.00
003-004-00340-34119	Planning Commission Fees		4,000.00		4,000.00		4,000.00		4,000.00		4,000.00
003-004-00340-34120	Solicitor Bad Check Fees		5,000.00		5,000.00		2,500.00		2,500.00		2,500.00
003-004-00340-34204	Sheriff Fees		8,500.00		8,500.00		5,000.00		5,000.00		5,000.00
003-004-00340-34208	School Resource Officer		285,000.00		285,000.00		354,564.00		354,564.00		354,564.00
003-004-00340-34505	Recreation Prog Fees		40,000.00		40,000.00		40,000.00		40,000.00		40,000.00
<b>Total Charges For Services</b>			<b>1,523,500.00</b>		<b>1,573,500.00</b>		<b>1,482,064.00</b>		<b>1,487,064.00</b>		<b>1,487,064.00</b>
<b>00351 - Fines</b>											
003-004-00351-35101	Clerk Of Court Fines		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
003-004-00351-35102	Family Court Fines		2,000.00		2,000.00		1,000.00		1,000.00		1,000.00
003-004-00351-35104	Magistrate Fines		260,000.00		260,000.00		215,000.00		215,000.00		215,000.00
003-004-00351-35111	Victim Advocate Program		90,000.00		90,000.00		40,000.00		40,000.00		40,000.00
003-004-00351-35112	Victim Advocate - Society Hill		10,000.00		10,000.00		2,000.00		2,000.00		2,000.00
<b>Total Fines</b>			<b>365,000.00</b>		<b>365,000.00</b>		<b>261,000.00</b>		<b>261,000.00</b>		<b>261,000.00</b>
<b>00361 - Interest Reveune</b>											
003-004-00361-36101	Interest Earned		20,000.00		100,000.00		150,000.00		75,000.00		75,000.00
<b>Total Interest Reveune</b>			<b>20,000.00</b>		<b>100,000.00</b>		<b>150,000.00</b>		<b>75,000.00</b>		<b>75,000.00</b>
<b>00363 - Rents And Royalties</b>											
003-004-00363-36301	Rents Received Misc.		5,000.00		5,000.00		2,400.00		2,400.00		2,400.00
003-004-00363-36302	Darpo Rv Park		3,000.00		3,000.00		0.00		0.00		0.00
003-004-00363-36303	Usda Rent		40,000.00		40,000.00		40,000.00		40,000.00		40,000.00
003-004-00363-36305	Farmland Rent		12,000.00		12,000.00		12,000.00		2,000.00		2,000.00
003-004-00363-36308	Lake Darpo Cabin Rent		3,000.00		3,000.00		0.00		0.00		0.00
003-004-00363-36309	Darpo Firing Range		200.00		200.00		0.00		0.00		0.00
003-004-00363-36312	Prosperity Daycare		4,320.00		4,320.00		4,320.00		4,320.00		4,320.00
003-004-00363-36313	Late Fees & Penalties		250.00		250.00		0.00		0.00		0.00
<b>Total Rents And Royalties</b>			<b>67,770.00</b>		<b>67,770.00</b>		<b>58,720.00</b>		<b>48,720.00</b>		<b>48,720.00</b>
<b>00365 - Contrib/Don/Private Sources</b>											
Private Source Contribution Darlington Co Progress			0.00		100,000.00		0.00		0.00		0.00
<b>Total Contrib/Don/Private Sources</b>			<b>0.00</b>		<b>100,000.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

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General Fund Budget	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>00370 - Miscellaneous Revenues</b>					
003-004-00370-37004 Carried Forward Pos	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
003-004-00370-37009 Correction Center-Canteen	55,000.00	55,000.00	50,000.00	50,000.00	50,000.00
003-004-00370-37011 Miscellaneous Revenue	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
003-004-00370-37012 Prison Farm Canteen	6,500.00	6,500.00	6,500.00	8,000.00	8,000.00
<b>Total Miscellaneous Revenues</b>	<b>576,500.00</b>	<b>576,500.00</b>	<b>571,500.00</b>	<b>573,000.00</b>	<b>573,000.00</b>
<b>00390 - Other Financing Sources</b>					
003-004-00390-39112 Capital Lease Project Fund	0.00	0.00			
003-004-00390-39201 Sale Of Prop./fixed Assets	15,000.00	75,000.00	25,000.00	50,000.00	50,000.00
003-004-00390-39202 Transfers Other Funds					
003-004-00390-39203 Trans In - Accom Tax				12,500.00	12,500.00
003-004-00390-39204 Trans In - 249					
003-004-00390-39205 Trans In - E911					
003-004-00390-39206 Trans In - Library					
003-004-00390-39207 Trans In - Enviro Services			95,500.00	39,885.00	39,885.00
003-004-00390-39208 Trans In - Fire District					
003-004-00390-39209 Trans In - Airport					
003-004-00390-39210 Sale Of Land - Econ Dev					
003-004-00390-39211 Trans In - Roads & Bridges			100,000.00	135,357.00	135,357.00
003-004-00390-39212 Trans In - Emergency Services			35,500.00	86,425.00	86,425.00
<b>Total Other Financing Sources</b>	<b>15,000.00</b>	<b>75,000.00</b>	<b>256,000.00</b>	<b>324,167.00</b>	<b>324,167.00</b>
<b>Total County General Fund Revenue</b>	<b>22,244,890.00</b>	<b>23,664,967.00</b>	<b>24,065,109.00</b>	<b>24,983,001.00</b>	<b>24,684,943.00</b>
<b>Total County General Fund Revenue</b>	<b>22,244,890.00</b>	<b>23,664,967.00</b>	<b>24,065,109.00</b>	<b>24,983,001.00</b>	<b>24,684,943.00</b>
<b>Total County General Fund Exp.</b>	<b>21,983,894.00</b>	<b>23,210,369.00</b>	<b>24,065,109.00</b>	<b>25,569,497.00</b>	<b>24,684,943.00</b>
County General Fund Rev/Exp Balance	260,996.00	454,598.00	0.00	(586,496.00)	0.00



# Approved Budget FY 21/22

## Minor Funds Summary Sheet - Balance Sheet

Emergency Telephone Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
Total Emerg. Telep. System Revenues	824,859.00	623,754.00	626,254.00	626,254.00	345,657.00
Total Emerg. Telephone System Expense	824,859.00	623,754.00	626,254.00	643,435.00	345,657.00
Total Emerg. Telephone Revenue/Expense Balance	0.00	0.00	0.00	(17,181.00)	0.00

Library Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Darlington County Library Revenue	1,421,000.00	1,474,951.00	1,531,611.00	1,548,600.00	1,551,936.00
Total Darlington County Library Expenses	1,412,000.00	1,482,170.00	1,531,611.00	1,548,600.00	1,551,936.00
Total Darlington County Library Rev/Exp Balance	9,000.00	(7,219.00)	0.00	0.00	0.00

Environmental Services Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Environmental Services Revenue	2,796,500.00	2,832,500.00	2,833,500.00	2,833,500.00	2,708,500.00
Total Environmental Services Expense	2,796,500.00	2,833,500.00	2,833,500.00	3,089,743.00	2,708,500.00
Total Environmental Services Rev/Expense Balance	0.00	(1,000.00)	0.00	(256,243.00)	0.00

Darlington County Fire District Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Darlington County Fire District Revenue	2,313,370.00	2,368,850.00	2,492,072.00	2,525,480.00	2,865,457.00
Total Darlington County Fire District Expense	2,313,370.00	2,368,850.00	2,492,072.00	2,822,588.00	2,865,457.00
Total Darlington County Fire District Rev/Exp Balance	0.00	0.00	0.00	(297,108.00)	0.00

Accommodations Tax	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Accommodations Tax Revenue	0.00	90,500.00	73,000.00	77,500.00	77,500.00
Total Accommodations Tax Grants/Expense	0.00	90,500.00	73,000.00	77,500.00	77,500.00
Total Accommodations Tax Revenue/Grants Balance	0.00	0.00	0.00	0.00	0.00

Darlington County Airport Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Airport Revenue	2,352,072.00	257,927.00	1,264,453.00	1,264,453.00	1,264,787.00
Total Airport Expense	2,284,992.00	257,927.00	1,264,453.00	1,292,976.00	1,264,787.00
Total Airport Revenue Expense Balance	67,080.00	0.00	0.00	(28,523.00)	0.00

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## Minor Funds Summary Sheet - Balance Sheet

Roads and Bridges Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Road Maintenance Fund Revenue	1,685,000.00	1,730,000.00	1,781,200.00	1,781,200.00	1,706,470.00
Total Road Maintenance Fund Expense	1,685,000.00	1,730,000.00	1,642,204.00	1,861,329.00	1,706,470.00
Total Road Maintenance Fund Revenue/Expense Balance	0.00	0.00	138,996.00	(80,129.00)	0.00

Emergency Services Fund 911 Communications/EMS/Emergency Preparedness	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Emergency Services Revenue Totals	4,416,897.00	4,587,031.00	5,032,121.00	5,032,121.00	4,996,358.00
Emergency Services Expense Totals	4,333,513.00	4,587,031.00	5,032,121.00	5,173,570.00	4,996,358.00
Emergency Services Revenue/Expense Balance	83,384.00	0.00	0.00	(141,449.00)	0.00

Hospitality Tax	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	ADMIN
Total Hospitality Tax Revenue	0.00	225,000.00	225,000.00	205,000.00	205,000.00
Total Hospitality Tax Expense	0.00	225,000.00	225,000.00	205,000.00	205,000.00
Total Hospitality Tax Revenue/Grants Balance	0.00	0.00	0.00	0.00	0.00

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Emergency Telephone Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>064 - E911 Subscriber Supp. Svcs</b>					
<b>42980 - E911 Subscriber Supp. Svcs.</b>					
004-064-42980-11100 Reg. Ft Salaries/Wages	224,763.00	247,450.00	245,212.00	245,212.00	47,708.00
004-064-42980-14400 Incentive Pay	5,620.00	6,186.00	6,130.00	6,130.00	1,193.00
004-064-42980-21200 Health Insurance	38,946.00	40,648.00	35,522.00	35,522.00	5,528.00
004-064-42980-22000 Fica	17,196.00	18,930.00	18,759.00	18,759.00	3,778.00
004-064-42980-23200 Police Retirement	0.00	0.00	0.00	0.00	0.00
004-064-42980-23400 State Retirement	30,321.00	38,503.00	40,607.00	40,607.00	7,978.00
004-064-42980-25000 Unemployment Compensation	1,200.00	4,949.00	4,949.00	4,949.00	965.00
004-064-42980-26000 Worker's Compensation	335.00	335.00	335.00	335.00	335.00
004-064-42980-34000 Svcs-Tec/General	5,720.00	5,720.00	5,720.00	25,000.00	25,000.00
004-064-42980-34200 Svcs-Tec/Data Process.	21,200.00	21,200.00	73,000.00	73,000.00	73,000.00
004-064-42980-43100 Repair/Replace Computers	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
004-064-42980-43600 Re&Mc/office Fur./equip	8,211.00	8,211.00	6,000.00	6,000.00	6,000.00
004-064-42980-44000 Rentals And Leases	1,608.00	1,600.00	1,600.00	2,500.00	2,500.00
004-064-42980-52100 Tort	60.00	75.00	90.00	90.00	90.00
004-064-42980-53100 Telephone	121,148.00	121,148.00	121,148.00	121,148.00	121,148.00
004-064-42980-53200 Mobile/Celluar Telephone	860.00	860.00	860.00	860.00	860.00
004-064-42980-53700 Postage	75.00	75.00	75.00	75.00	75.00
004-064-42980-54000 Advertising	0.00	0.00	0.00	0.00	0.00
004-064-42980-55000 Printing And Binding	0.00	0.00	0.00	250.00	0.00
004-064-42980-57000 Travel And Training	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
004-064-42980-61600 Office Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
004-064-42980-61900 Spec. Dept. Supplies	2,019.00	2,019.00	2,019.00	2,100.00	2,019.00
004-064-42980-62100 Fuel-Veh. & Equip					
004-064-42980-64000 Books & Periodicals					
004-064-42980-80400 Council's Discretionary					
004-064-42980-80600 Judgements/Legal Settlements					
004-064-42980-88500 Encumbrances 2012-2013					
Retirement Inc 1% fixed State coverage		(2,406.00)			
004-064-42980-89000 Contingency	0.00	0.00	3,330.00		480.00
<b>Total E911 Subscriber Supp. Svcs</b>	<b>491,282.00</b>	<b>527,503.00</b>	<b>577,356.00</b>	<b>594,537.00</b>	<b>310,657.00</b>
<b>164 - E911 Subscriber Supp. Svcs</b>					
<b>42980 - E911 Subscriber Supp. Svcs.</b>	0.00	0.00	0.00		
004-164-42980-74600 Furn/Fixt. Under \$500	333,577.00	96,251.00	48,898.00	48,898.00	35,000.00
004-164-42980-74700 Other Equip Over \$500					
<b>Total E911 Subscriber Supp. Svcs</b>	<b>333,577.00</b>	<b>96,251.00</b>	<b>48,898.00</b>	<b>48,898.00</b>	<b>35,000.00</b>

# Approved Budget FY 21/22

Emergency Telephone Fund	2019 Budget	2020 Budget	2021 Budget	2022 Dept Request	2022 Admin
<b>Total Emerg. Telephone System Expense</b>	<b>824,859.00</b>	<b>623,754.00</b>	<b>626,254.00</b>	<b>643,435.00</b>	<b>345,657.00</b>
<b>006 - Emerg. Telep. System</b>					
<b>004 - Revenue</b>					
<b>00340 - Charges For Services</b>					
006-004-00340-34202 E-911 Surcharge/Sub. Fee	819,859.00	618,754.00	618,754.00	618,754.00	344,657.00
<b>Total Charges For Services</b>	<b>819,859.00</b>	<b>618,754.00</b>	<b>618,754.00</b>	<b>618,754.00</b>	<b>344,657.00</b>
<b>00361 - Interest Reveune</b>					
006-004-00361-36101 Interest Earned	5,000.00	5,000.00	7,500.00	7,500.00	1,000.00
<b>Total Interest Reveune</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>1,000.00</b>
<b>00370 - Miscellaneous Revenues</b>					
006-004-00370-37004 Carried Forward PO's	0.00	0.00	0.00	0.00	
006-004-00370-37011 Miscellaneous Revenue	0.00	0.00	0.00	0.00	
<b>Total Miscellaneous Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>00390 - Other Financing Sources</b>					
006-004-00390-39106 Tranfers In - General Fund	0.00	0.00	0.00	0.00	
006-004-00390-39202 Transfers Other Funds	0.00	0.00	0.00	0.00	
<b>Total Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Emerg. Telep. System Revenues</b>	<b>824,859.00</b>	<b>623,754.00</b>	<b>626,254.00</b>	<b>626,254.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telep. System Revenues</b>	<b>824,859.00</b>	<b>623,754.00</b>	<b>626,254.00</b>	<b>626,254.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telephone System Expense</b>	<b>824,859.00</b>	<b>623,754.00</b>	<b>626,254.00</b>	<b>643,435.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telephone Revenue/Expense Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,181.00)</b>	<b>0.00</b>

# Approved Budget FY 21/22

Library Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>074 - Library</b>					
<b>45500 - Library</b>					
007-074-45500-11100 Reg. Ft Salaries/Wages	419,202.00	436,325.00	440,688.00	498,000.00	470,523.00
007-074-45500-11200 Reg. Pt Salaries/Wages	329,775.00	336,369.00	339,733.00	300,000.00	300,000.00
007-074-45500-14400 Incentive Pay	10,480.00	10,681.00	11,017.00	11,000.00	11,764.00
007-074-45500-21200 Health Insurance	74,005.00	73,861.00	83,737.00	86,000.00	86,810.00
007-074-45500-22000 Fica	58,099.00	60,426.00	60,503.00	65,000.00	59,845.00
007-074-45500-23400 State Retirement	101,832.00	121,244.00	129,238.00	132,000.00	127,599.00
007-074-45500-25000 Unemployment Compensation	6,800.00	8,875.00	8,545.00	9,000.00	9,000.00
007-074-45500-26000 Worker's Compensation	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
007-074-45500-27000 Memberships And Dues	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
007-074-45500-31000 Svcs-Official/Admin.	1,200.00	1,300.00	1,300.00	1,000.00	1,300.00
007-074-45500-34000 Svcs-Tec/General	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
007-074-45500-34200 Svcs-Tec/Data Process.	31,000.00	31,000.00	31,000.00	32,000.00	32,000.00
007-074-45500-41000 Water/Sewage	5,300.00	6,000.00	6,000.00	6,000.00	6,000.00
007-074-45500-42000 Clean./landscaping Svcs	400.00	500.00	500.00	500.00	500.00
007-074-45500-43100 Repair/Replace Computers	15,000.00	13,950.00	15,000.00	15,000.00	15,000.00
007-074-45500-43200 Repairs & Mc/other	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
007-074-45500-43300 Exterminator	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
007-074-45500-43400 Hvac Repairs/Maintenance	16,000.00	10,000.00	12,000.00	12,000.00	12,000.00
007-074-45500-43600 Re&Mc/office Fur./equip	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
007-074-45500-43700 Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
007-074-45500-43800 First Vehicle Service	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
007-074-45500-44000 Rentals And Leases	200.00	200.00	200.00	200.00	200.00
007-074-45500-45000 Bldg/Const/Ren/Rep Svcs	12,000.00	12,000.00	15,000.00	15,000.00	15,000.00
007-074-45500-52000 Insurance	17,700.00	20,360.00	20,360.00	20,000.00	20,360.00
007-074-45500-52100 Tort	4,025.00	5,035.00	6,042.00	5,500.00	6,042.00
007-074-45500-53100 Telephone	13,000.00	13,000.00	13,000.00	14,000.00	14,000.00
007-074-45500-53700 Postage	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
007-074-45500-54000 Advertising	200.00	200.00	200.00	200.00	200.00
007-074-45500-55000 Printing And Binding	1,000.00	1,000.00	1,000.00	500.00	1,000.00
007-074-45500-57000 Travel And Training	4,000.00	8,000.00	8,000.00	6,000.00	8,000.00
007-074-45500-61100 Brdg, Clng, Chem Supplies	3,000.00	3,944.00	3,944.00	4,000.00	4,000.00
007-074-45500-61200 Bldg Rep/Ren Supplies	7,000.00	7,000.00	7,000.00	5,000.00	7,000.00
007-074-45500-61500 Medicine & Med Supplies	0.00	0.00	0.00	0.00	0.00
007-074-45500-61600 Office Supplies	23,000.00	24,000.00	24,000.00	28,000.00	28,000.00
007-074-45500-61800 Library Materials	500.00	500.00	500.00	500.00	500.00
007-074-45500-62100 Fuel-Veh. & Equip	700.00	700.00	700.00	500.00	700.00
007-074-45500-62200 Electricity	71,000.00	71,000.00	73,000.00	70,000.00	73,000.00
007-074-45500-64000 Books & Periodicals	40,000.00	40,000.00	45,000.00	45,000.00	45,000.00

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Library Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
007-074-45500-64100 State Aid Materials	120,000.00	137,000.00	137,000.00	137,000.00	137,000.00
007-074-45500-64200 Childs Materials/Programs					
007-074-45500-80400 Council's Discretionary					
007-074-45500-88500 Encumbrances 2012-2013					
007-074-45500-89000 Contigency	0.00	0.00	9,704.00	0.00	20,893.00
007-074-45500-89900 Miscellaneous Grants	4,182.00	6,000.00	6,000.00	6,000.00	6,000.00
Retirement Inc 1% fixed State coverage		(7,219.00)			
<b>Total Library</b>	<b>1,412,000.00</b>	<b>1,482,170.00</b>	<b>1,531,611.00</b>	<b>1,548,600.00</b>	<b>1,551,936.00</b>
<b>Total Darlington County Library Expenses</b>	<b>1,412,000.00</b>	<b>1,482,170.00</b>	<b>1,531,611.00</b>	<b>1,548,600.00</b>	<b>1,551,936.00</b>
<b>009 - Darlington County Library</b>					
<b>004 - Revenue</b>					
<b>00311 - General Property Taxes</b>					
009-004-00311-31101 Current Taxes	1,115,000.00	1,145,951.00	1,202,611.00	1,342,600.00	1,222,936.00
009-004-00311-31105 Delinquent Tax Collection	71,000.00	71,000.00	71,000.00	25,000.00	71,000.00
009-004-00311-31109 Fees In Lieu Of Taxes	60,000.00	65,000.00	65,000.00	22,000.00	65,000.00
<b>Total General Property Taxes</b>	<b>1,246,000.00</b>	<b>1,281,951.00</b>	<b>1,338,611.00</b>	<b>1,389,600.00</b>	<b>1,358,936.00</b>
<b>00330 - Intergovernmental Revenues</b>					
009-004-00330-33204 State Aid	120,000.00	137,000.00	137,000.00	137,000.00	137,000.00
009-004-00330-33214 State Library Building Fund	0.00		0.00		0.00
009-004-00330-33215 Library Lottery Funds	0.00		0.00		0.00
009-004-00330-33404 Created Equal Civil Rights	0.00		0.00		0.00
009-004-00330-33415 Lsta Grant 2014	0.00		0.00		0.00
009-004-00330-33430 Lsta Grant Summer Reading	0.00		0.00	1,000.00	0.00
009-004-00330-33460 Local Paving Pin Po27982	0.00		0.00		0.00
009-004-00330-33479 Lsta Project Ilb1	0.00		0.00		0.00
<b>Total Intergovernmental Revenues</b>	<b>120,000.00</b>	<b>137,000.00</b>	<b>137,000.00</b>	<b>138,000.00</b>	<b>137,000.00</b>
<b>00340 - Charges For Services</b>					
009-004-00340-34111 Library Fees	55,000.00	50,000.00	50,000.00	15,000.00	50,000.00
<b>Total Charges For Services</b>	<b>55,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>15,000.00</b>	<b>50,000.00</b>
<b>00365 - Contrib/Don/Private Sources</b>					
009-004-00365-36501 Donations	0.00	0.00	0.00		

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Library Fund	2019		2020		2021		2022		2022	
	Budget		Budget		Budget		Dept Request		Admin	
009-004-00365-36508 Misc Grants		0.00		6,000.00		6,000.00		6,000.00		6,000.00
<b>Total Contrib/Don/Private Sources</b>		0.00		6,000.00		6,000.00		6,000.00		6,000.00
<b>Total Darlington County Library Revenue</b>		<b>1,421,000.00</b>		<b>1,474,951.00</b>		<b>1,531,611.00</b>		<b>1,548,600.00</b>		<b>1,551,936.00</b>
<b>Total Darlington County Library Revenue</b>		<b>1,421,000.00</b>		<b>1,474,951.00</b>		<b>1,531,611.00</b>		<b>1,548,600.00</b>		<b>1,551,936.00</b>
<b>Total Darlington County Library Expenses</b>		<b>1,412,000.00</b>		<b>1,482,170.00</b>		<b>1,531,611.00</b>		<b>1,548,600.00</b>		<b>1,551,936.00</b>
<b>Total Darlington County Library Rev/Exp Balance</b>		<b>9,000.00</b>		<b>(7,219.00)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

# Approved Budget FY 21/22

Environmental Services Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>080 - Landfill</b>						
<b>43211 - C&amp;D Landfill</b>						
010-080-43211-11100	Reg. Ft Salaries/Wages	97,977.00	137,737.00	139,283.00	139,283.00	142,619.00
010-080-43211-13000	Overtime	17,465.00	18,163.00	18,708.00	18,708.00	18,708.00
010-080-43211-14400	Incentive Pay	2,450.00	1,734.00	3,482.00	3,482.00	3,565.00
010-080-43211-21200	Health Insurance	32,801.00	25,111.00	25,673.00	25,673.00	25,057.00
010-080-43211-22000	Fica	9,019.00	9,317.00	12,353.00	12,353.00	12,615.00
010-080-43211-23400	State Retirement	16,809.00	18,681.00	26,163.00	26,163.00	26,716.00
010-080-43211-25000	Unemployment Compensation	200.00	2,755.00	2,755.00	2,755.00	2,755.00
010-080-43211-25500	GasB 68 Expense	0.00	0.00	0.00	0.00	0.00
010-080-43211-26000	Worker's Compensation	4,464.00	4,464.00	4,464.00	4,464.00	4,464.00
010-080-43211-33000	Svsc-Other Professional	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
010-080-43211-34400	Svcs-Clinical/Medical	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
010-080-43211-43700	Re&Mc/vehicles & Equip	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
010-080-43211-43800	Fleet Service	68,710.00	68,710.00	68,710.00	68,710.00	68,710.00
010-080-43211-44000	Rentals And Leases	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-080-43211-45000	Bldg/Const/Ren/Rep Svcs	2,000.00	2,000.00	2,000.00	16,000.00	2,000.00
010-080-43211-52000	Insurance	7,405.00	8,900.00	8,900.00	8,900.00	8,900.00
010-080-43211-52100	Tort	95.00	120.00	144.00	144.00	144.00
010-080-43211-53700	Postage	200.00	200.00	200.00	200.00	200.00
010-080-43211-54000	Advertising	0.00	0.00	0.00	0.00	0.00
010-080-43211-56700	Licenses, Permits, Fees	0.00	0.00	0.00	0.00	0.00
010-080-43211-57000	Travel And Training	1,000.00	2,000.00	2,000.00	0.00	2,000.00
010-080-43211-61300	Road Maintenance Supplies	1,000.00	1,000.00	1,000.00	0.00	1,000.00
010-080-43211-61700	Uniforms/Clothing/Ppe	1,000.00	1,000.00	1,000.00	312.00	1,000.00
010-080-43211-61900	Spec. Dept. Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
010-080-43211-62100	Fuel-Veh. & Equip	53,000.00	53,000.00	44,898.00	44,898.00	44,898.00
010-080-43211-62200	Electricity	5,000.00	5,000.00	5,000.00	6,500.00	5,000.00
010-080-43211-64400	Bad Debt Expense	0.00	0.00	0.00		0.00
<b>Total C&amp;D Landfill</b>		<b>364,595.00</b>	<b>403,892.00</b>	<b>410,733.00</b>	<b>422,545.00</b>	<b>414,351.00</b>
<b>43212 - MSW Landfill</b>						
010-080-43212-34900	Landfill Post Closure Exp	40,000.00	60,000.00	60,000.00	75,000.00	60,000.00
010-080-43212-34901	C&d Post Closure Expense	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
010-080-43212-42000	Clean./landscaping Svcs	800.00	800.00	800.00	6,800.00	800.00
010-080-43212-64300	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
010-080-43212-88500	Encumbrances 2012-2013	0.00	0.00	0.00	0.00	0.00
<b>Total MSW Landfill</b>		<b>55,800.00</b>	<b>75,800.00</b>	<b>75,800.00</b>	<b>96,800.00</b>	<b>75,800.00</b>



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Environmental Services Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>Total MSW Landfill</b>		420,395.00	479,692.00	486,533.00	519,345.00	490,151.00
<b>081 - Garbage Collection</b>						
<b>43221 - Garbage Collection</b>						
010-081-43221-11100	Reg. Ft Salaries/Wages	118,620.00	123,364.00	139,283.00	139,283.00	139,283.00
010-081-43221-13000	Overtime	0.00	0.00	0.00	2,500.00	0.00
010-081-43221-14400	Incentive Pay	2,225.00	2,313.00	3,482.00	3,482.00	3,482.00
010-081-43221-21200	Health Insurance	28,402.00	17,479.00	23,458.00	23,458.00	22,822.00
010-081-43221-22000	Fica	9,245.00	9,614.00	10,922.00	10,922.00	10,922.00
010-081-43221-23400	State Retirement	17,271.00	19,195.00	23,065.00	23,065.00	23,065.00
010-081-43221-25000	Unemployment Compensation	600.00	2,468.00	2,468.00	2,468.00	2,468.00
010-081-43221-26000	Worker's Compensation	16,353.00	16,353.00	16,353.00	16,353.00	16,353.00
010-081-43221-34400	Svcs-Clinical/Medical	150.00	150.00	150.00	150.00	150.00
010-081-43221-42010	Garbage Collection & Disposal	0.00	0.00	0.00	0.00	0.00
010-081-43221-43800	Fleet Service	87,865.00	87,865.00	87,865.00	87,865.00	87,865.00
010-081-43221-52000	Insurance	8,300.00	10,000.00	10,468.00	10,468.00	10,468.00
010-081-43221-52100	Tort	300.00	375.00	450.00	450.00	450.00
010-081-43221-54000	Advertising	0.00	0.00	0.00	0.00	0.00
010-081-43221-61400	Equip/Vehicle Supplies	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
010-081-43221-61700	Uniforms/Clothing/Ppe	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-081-43221-61900	Spec. Dept. Supplies	2,500.00	2,500.00	2,500.00	4,000.00	2,500.00
010-081-43221-62100	Fuel-Veh. & Equip	40,000.00	35,000.00	30,000.00	30,000.00	30,000.00
010-081-43221-64300	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
<b>Total Garbage Collection</b>		339,831.00	334,676.00	358,464.00	362,464.00	357,828.00
<b>083 - Recycling</b>						
<b>43213 - Recycling General</b>						
010-083-43213-11100	Reg. Ft Salaries/Wages	87,703.00	89,458.00	90,352.00	90,352.00	90,352.00
010-083-43213-11200	Reg. Pt Salaries/Wages	298,747.00	304,722.00	307,769.00	307,769.00	307,769.00
010-083-43213-13000	Overtime	0.00	0.00	0.00	0.00	0.00
010-083-43213-14400	Incentive Pay	1,589.00	2,236.00	2,259.00	2,259.00	2,259.00
010-083-43213-21200	Health Insurance	14,640.00	6,385.00	6,534.00	6,534.00	765.00
010-083-43213-22000	Fica	29,685.00	30,326.00	30,629.00	30,629.00	30,629.00
010-083-43213-23400	State Retirement	56,268.00	61,334.00	65,929.00	65,929.00	66,193.00
010-083-43213-25000	Unemployment Compensation	11,400.00	1,789.00	1,789.00	1,789.00	1,789.00
010-083-43213-26000	Worker's Compensation	29,477.00	29,477.00	29,477.00	29,477.00	29,477.00
010-083-43213-27000	Memberships And Dues	500.00	500.00	500.00	500.00	500.00
010-083-43213-34000	Svcs-Tec/General	0.00	0.00	0.00	0.00	0.00

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Environmental Services Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
010-083-43213-34400	Svcs-Clinical/Medical	0.00	0.00	0.00	0.00	0.00
010-083-43213-41000	Water/Sewage	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-083-43213-42000	Clean./landscaping Svcs	0.00	0.00	0.00	0.00	0.00
010-083-43213-43100	Repair/Replace Computers	500.00	500.00	500.00	500.00	500.00
010-083-43213-43200	Repairs & Mc/other	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-083-43213-43400	Hvac Repairs/Maintenance	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00
010-083-43213-43800	First Vehicle Service	2,660.00	5,000.00	5,000.00	5,000.00	5,000.00
010-083-43213-44000	Rentals And Leases	900.00	900.00	900.00	900.00	900.00
010-083-43213-45000	Bldg/Const/Ren/Rep Svcs	6,000.00	7,500.00	7,500.00	17,549.00	7,500.00
010-083-43213-52000	Insurance	3,000.00	3,600.00	3,600.00	3,600.00	3,600.00
010-083-43213-52100	Tort	3,585.00	4,460.00	5,352.00	5,352.00	5,352.00
010-083-43213-53100	Telephone	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-083-43213-53200	Mobile/Celluar Telephone	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-083-43213-53700	Postage	220.00	220.00	220.00	220.00	220.00
010-083-43213-54000	Advertising	100.00	100.00	100.00	100.00	100.00
010-083-43213-54200	Promotional Advertising	250.00	250.00	250.00	250.00	250.00
010-083-43213-56500	Direct Assist./govt.Organizat	0.00	0.00	0.00	0.00	0.00
010-083-43213-57000	Travel And Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
010-083-43213-61100	Brdg, Clng, Chem Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
010-083-43213-61200	Bldg Rep/Ren Supplies	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
010-083-43213-61300	Road Maintenance Supplies	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-083-43213-61400	Equip/Vehicle Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
010-083-43213-61500	Medicine & Med Supplies	500.00	500.00	500.00	500.00	500.00
010-083-43213-61600	Office Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
010-083-43213-61700	Uniforms/Clothing/Ppe	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-083-43213-61900	Spec. Dept. Supplies	3,750.00	4,000.00	4,000.00	4,000.00	4,000.00
010-083-43213-62100	Fuel-Veh. & Equip	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-083-43213-62200	Electricity	25,200.00	26,200.00	26,200.00	26,200.00	26,200.00
010-083-43213-64000	Books & Periodicals	0.00	0.00	0.00	0.00	0.00
010-083-43213-80400	Council's Discretionary	0.00	0.00	0.00	0.00	0.00
010-083-43213-80500	E Waste For Recycling	60,000.00	60,000.00	60,000.00	65,000.00	60,000.00
<b>Total Recycling General</b>		<b>674,674.00</b>	<b>678,957.00</b>	<b>688,860.00</b>	<b>704,909.00</b>	<b>683,355.00</b>
<b>43215 - Recycling Tires</b>						
010-083-43215-42200	Tire Disposal	0.00	0.00	0.00	0.00	0.00
010-083-43215-54000	Advertising	0.00	0.00	0.00	0.00	0.00
<b>Total Recycling Tires</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Environmental Services Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>Total Recycling</b>		674,674.00	678,957.00	688,860.00	704,909.00	683,355.00
<b>084 - Transfer And Disposal</b>						
<b>43216 - Transfer Station</b>						
010-084-43216-11100	Reg. Ft Salaries/Wages	194,375.00	232,662.00	214,067.00	214,067.00	219,274.00
010-084-43216-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
010-084-43216-13000	Overtime	0.00	0.00	0.00	0.00	0.00
010-084-43216-14400	Incentive Pay	4,083.00	4,996.00	5,352.00	5,352.00	5,482.00
010-084-43216-21200	Health Insurance	40,080.00	31,155.00	37,839.00	37,839.00	33,908.00
010-084-43216-22000	Fica	15,183.00	18,120.00	16,786.00	16,786.00	17,139.00
010-084-43216-23400	State Retirement	22,687.00	36,202.00	35,450.00	35,450.00	36,312.00
010-084-43216-25000	Unemployment Compensation	1,800.00	3,397.00	3,397.00	3,397.00	3,397.00
010-084-43216-26000	Worker's Compensation	12,165.00	12,165.00	12,165.00	12,165.00	12,165.00
010-084-43216-34000	Svcs-Tec/General	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
010-084-43216-34400	Svcs-Clinical/Medical	150.00	150.00	150.00	150.00	150.00
010-084-43216-41000	Water/Sewage	7,000.00	9,000.00	9,000.00	9,000.00	9,000.00
010-084-43216-42100	Sw Contract Services	623,000.00	604,213.00	604,213.00	604,213.00	500,000.00
010-084-43216-43500	Radio Communications	0.00	0.00	0.00	12,000.00	0.00
010-084-43216-43700	Re&Mc/vehicles & Equip	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
010-084-43216-43800	First Vehicle Service	35,201.00	35,201.00	35,201.00	35,201.00	35,201.00
010-084-43216-44000	Rentals And Leases	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-084-43216-52000	Insurance	9,520.00	11,450.00	11,760.00	11,760.00	11,760.00
010-084-43216-52100	Tort	1,440.00	1,800.00	2,160.00	2,160.00	2,160.00
010-084-43216-53100	Telephone	350.00	350.00	350.00	350.00	350.00
010-084-43216-53200	Mobile/Celluar Telephone	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
010-084-43216-54000	Advertising	0.00	0.00	0.00	0.00	0.00
010-084-43216-61100	Brdg, Clng, Chem Supplies	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
010-084-43216-61200	Bldg Rep/Ren Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
010-084-43216-61400	Equip/Vehicle Supplies	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
010-084-43216-61600	Office Supplies	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
010-084-43216-61700	Uniforms/Clothing/Ppe	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
010-084-43216-61900	Spec. Dept. Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
010-084-43216-62100	Fuel-Veh. & Equip	60,000.00	50,000.00	40,000.00	40,000.00	40,000.00
010-084-43216-62200	Electricity	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
010-084-43216-81600	Surplus Sales	0.00	0.00	0.00	0.00	0.00
010-084-43216-85125	Lease Payment 2014 7 Years	0.00	0.00	0.00	0.00	0.00
	Retirement Inc 1% fixed State coverage		(5,615.00)			
010-084-43216-89000	Contingency Acct	66,924.00	27,287.00	11,111.00	11,111.00	0.00
<b>Total Transfer And Disposal</b>		<b>1,133,558.00</b>	<b>1,112,133.00</b>	<b>1,078,601.00</b>	<b>1,090,601.00</b>	<b>965,898.00</b>

# Approved Budget FY 21/22

Environmental Services Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>90 - Non-Departmental</b>					
<b>43211 - C&amp;D Landfill</b>					
010-090-43211-20212 Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
<b>Total C&amp;D Non-Departmental</b>	0.00	0.00	0.00	0.00	0.00
<b>180 - Landfill Capital</b>					
<b>43211 - C&amp;d Landfill</b>					
010-180-43211-74400 Vehicles	0.00		0.00	0.00	0.00
<b>Total C&amp;d Landfill Capital</b>	0.00	0.00	0.00	0.00	0.00
<b>181 - Garbage Collection Capital</b>					
<b>43221 - Garbage Collection</b>					
010-181-43221-74400 Vehicles	0.00	0.00	0.00	175,000.00	0.00
010-181-43221-74700 Other Equip Over \$500	0.00	0.00	0.00	9,360.00	0.00
<b>Total Garbage Collection Capital</b>	0.00	0.00	0.00	184,360.00	0.00
<b>183 - Recycling Capital</b>					
<b>43213 - Recycling General</b>					
010-183-43213-48300 Used Oil Recycling Grant	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
010-183-43213-48302 Sw Local Management Grant	0.00	0.00	0.00	7,022.00	0.00
010-183-43213-48304 Keep America Beautiful Grant	0.00	0.00	0.00	0.00	0.00
010-183-43213-48306 Mattress Solid Waste Grant	0.00	0.00	0.00	0.00	0.00
010-183-43213-72000 Buildings	25,000.00	25,000.00	25,000.00	25,000.00	11,482.00
010-183-43213-74100 Machinery Over \$500	37,000.00	37,000.00	30,000.00	30,000.00	25,000.00
010-183-43213-74500 Furn/Fixt. Over \$500	0.00	0.00	0.00	0.00	0.00
010-183-43213-74600 Furn/Fixt. Under \$500	0.00	0.00	0.00	0.00	0.00
<b>Total Recycling General Capital</b>	82,000.00	82,000.00	75,000.00	82,022.00	56,482.00
<b>43215 - Recycling Tires</b>					
010-183-43215-48301 Waste Tire Grant	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
010-183-43215-71000 Land	20,000.00	20,000.00	20,000.00	20,000.00	14,885.00
<b>Total Recycling Tires Capital</b>	41,000.00	41,000.00	41,000.00	41,000.00	35,885.00
<b>Total Recycling Capital</b>	123,000.00	123,000.00	116,000.00	123,022.00	92,367.00

# Approved Budget FY 21/22

Environmental Services Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>184 - Transfer And Disposal Capital</b>					
<b>43216 - Transfer Station</b>					
010-184-43216-74300 Lease/Purchase Mach./equip.	22,794.00	22,794.00	22,794.00	22,794.00	39,885.00
010-184-43216-74301 Komatsu Lease Payment	45,248.00	45,248.00	45,248.00	45,248.00	45,248.00
010-184-43216-74400 Vehicles	0.00	0.00	0.00	0.00	0.00
010-184-43216-74700 Other Equip Over \$500	37,000.00	37,000.00	37,000.00	37,000.00	33,768.00
<b>Total Transfer And Disposal Capital</b>	<b>105,042.00</b>	<b>105,042.00</b>	<b>105,042.00</b>	<b>105,042.00</b>	<b>118,901.00</b>
<b>Total Environmental Services Expense</b>	<b>2,796,500.00</b>	<b>2,833,500.00</b>	<b>2,833,500.00</b>	<b>3,089,743.00</b>	<b>2,708,500.00</b>
<b>012 - Environmental Services</b>					
<b>004 - Revenue</b>					
<b>00311 - General Property Taxes</b>					
012-004-00311-31101 Current Taxes	420,000.00	451,000.00	451,000.00	451,000.00	451,000.00
012-004-00311-31105 Delinquent Tax Collection	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
012-004-00311-31109 Fees In Lieu Of Taxes	24,000.00	30,000.00	30,000.00	30,000.00	30,000.00
<b>Total General Property Taxes</b>	<b>468,000.00</b>	<b>505,000.00</b>	<b>505,000.00</b>	<b>505,000.00</b>	<b>505,000.00</b>
<b>00330 - Intergovernmental Revenues</b>					
012-004-00330-33417 Local Solid Waste Mgt.	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
012-004-00330-33418 State Tire Rebate	0.00	0.00	0.00	0.00	0.00
012-004-00330-33419 Waste Tire Grant	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
012-004-00330-33420 Used Oil Recycling Grant	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
012-004-00330-33421 Dismantler Waste Tire	0.00	0.00	0.00	0.00	0.00
012-004-00330-33423 Mattress Solid Waste Grant	0.00	0.00	0.00	0.00	0.00
012-004-00330-33429 Keep America Beautiful Grant	0.00	0.00	0.00	0.00	0.00
012-004-00330-33441 S.W. Mgmt. Bonus Grant	0.00	0.00	0.00	0.00	0.00
<b>Total Intergovernmental Revenues</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>48,500.00</b>
<b>00340 - Charges For Services</b>					
012-004-00340-34401 Contaminated Disposal	0.00	0.00	0.00	0.00	0.00
012-004-00340-34402 Metal Recycling Services	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
012-004-00340-34403 E-Waste Disposal Revenue	0.00	0.00	0.00	0.00	0.00
012-004-00340-34404 Landfill Transfer Disp.	450,000.00	450,000.00	450,000.00	450,000.00	350,000.00
012-004-00340-34405 C&d Disposal Fees	50,000.00	50,000.00	50,000.00	50,000.00	25,000.00

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Environmental Services Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
012-004-00340-34406	Recycling Service Fees	1,525,000.00	1,525,000.00	1,525,000.00	1,525,000.00	1,525,000.00
012-004-00340-34407	Delinq. Recycling Ser Fees	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
012-004-00340-34408	Tire Disposal Fees	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
012-004-00340-34409	Env. Services Acct	0.00	0.00	0.00	0.00	0.00
<b>Total Charges For Services</b>		<b>2,270,000.00</b>	<b>2,270,000.00</b>	<b>2,270,000.00</b>	<b>2,270,000.00</b>	<b>2,145,000.00</b>
<b>00363 - Rents And Royalties</b>						
012-004-00363-36305	Farmland Rent	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
<b>Total Rents And Royalties</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>00370 - Miscellaneous Revenues</b>						
012-004-00370-37004	Carried Forward PO's	0.00	0.00	0.00	0.00	0.00
012-004-00370-37011	Miscellaneous Revenue	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
012-004-00370-37201	Sale Of Prop/Fixed Assets	0.00	0.00	0.00	0.00	0.00
<b>Total Miscellaneous Revenues</b>		<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Environmental Services Revenue</b>		<b>2,796,500.00</b>	<b>2,832,500.00</b>	<b>2,833,500.00</b>	<b>2,833,500.00</b>	<b>2,708,500.00</b>
<b>Total Environmental Services Revenue</b>						
<b>Total Environmental Services Revenue</b>		<b>2,796,500.00</b>	<b>2,832,500.00</b>	<b>2,833,500.00</b>	<b>2,833,500.00</b>	<b>2,708,500.00</b>
<b>Total Environmental Services Expense</b>		<b>2,796,500.00</b>	<b>2,833,500.00</b>	<b>2,833,500.00</b>	<b>3,089,743.00</b>	<b>2,708,500.00</b>
<b>Total Environmental Services Rev/Expense Balance</b>		<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>(256,243.00)</b>	<b>0.00</b>

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Darlington County Fire District Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>036 - Fire District</b>						
<b>42200 - Fire District</b>						
014-036-42200-11100	Reg. Ft Salaries/Wages	547,969.00	642,567.00	738,953.00	839,399.00	954,158.00
014-036-42200-11200	Reg. Pt Salaries/Wages	0.00	0.00	76,000.00	76,000.00	75,948.00
014-036-42200-13000	Overtime	75,000.00	76,500.00	76,500.00	76,500.00	77,220.00
014-036-42200-14400	Incentive Pay	6,007.00	15,235.00	18,474.00	18,474.00	27,638.00
014-036-42200-21200	Health Insurance	178,375.00	132,434.00	124,660.00	124,660.00	136,978.00
014-036-42200-22000	Fica	45,107.00	56,174.00	69,173.00	69,173.00	86,825.00
014-036-42200-23200	Police Retirement	84,976.00	103,426.00	142,395.00	142,395.00	167,702.00
014-036-42200-23400	State Retirement	16,007.00	27,999.00	24,121.00	24,121.00	44,530.00
014-036-42200-25000	Unemployment Compensation	10,306.00	12,851.00	12,851.00	12,851.00	20,750.00
014-036-42200-26000	Worker's Compensation	43,078.00	43,078.00	43,078.00	43,078.00	51,000.00
014-036-42200-27000	Memberships And Dues	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
014-036-42200-34000	Svcs-Tec/General	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
014-036-42200-34200	Svcs-Tec/Data Process.	0.00	0.00	0.00	0.00	0.00
014-036-42200-34400	Svcs-Clinical/Medical	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
014-036-42200-35000	Volunteer Services	76,000.00	76,000.00	0.00	0.00	0.00
014-036-42200-41000	Water/Sewage	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
014-036-42200-42000	Clean./landscaping Svcs	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
014-036-42200-42010	Garbage Collection & Disposal	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00
014-036-42200-43100	Repair/Replace Computers	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
014-036-42200-43200	Repairs & Mc/other	0.00	0.00	0.00	0.00	0.00
014-036-42200-43300	Exterminator	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
014-036-42200-43400	Hvac Repairs/Maintenance	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
014-036-42200-43500	Radio Communications	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
014-036-42200-43700	Re&Mc/vehicles & Equip	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
014-036-42200-44000	Rentals And Leases	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
014-036-42200-45000	Bldg/Const/Ren/Rep Svcs	11,000.00	15,000.00	15,000.00	15,000.00	15,000.00
014-036-42200-52000	Insurance	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
014-036-42200-53100	Telephone	15,700.00	15,700.00	15,700.00	15,700.00	15,700.00
014-036-42200-53200	Mobile/Celluar Telephone	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00
014-036-42200-53600	Radio Comm - 911	8,314.00	8,314.00	8,314.00	8,314.00	8,314.00
014-036-42200-53700	Postage	600.00	600.00	600.00	600.00	600.00
014-036-42200-54000	Advertising	0.00	0.00	0.00	0.00	0.00
014-036-42200-54200	Promotional Advertising	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
014-036-42200-55000	Printing And Binding	0.00	0.00	0.00	0.00	0.00
014-036-42200-56700	Licenses, Permits, Fees	0.00	0.00	0.00	0.00	0.00
014-036-42200-57000	Travel And Training	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
014-036-42200-61100	Brdg, Cing, Chem Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
014-036-42200-61200	Bldg Rep/Ren Supplies	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

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Darlington County Fire District Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
014-036-42200-61400	Equip/Vehicle Supplies	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
014-036-42200-61600	Office Supplies	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
014-036-42200-61700	Uniforms/Clothing/Ppe	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
014-036-42200-61900	Spec. Dept. Supplies	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
014-036-42200-62100	Fuel-Veh. & Equip	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
014-036-42200-62200	Electricity	36,750.00	50,750.00	50,750.00	50,750.00	50,750.00
014-036-42200-62300	Fuel-Oil/Coal/Gas	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
014-036-42200-63000	Food/Food Prep Supplies	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
014-036-42200-64000	Books & Periodicals	750.00	750.00	750.00	750.00	750.00
014-036-42200-80400	Council's Discretionary	0.00	0.00	0.00	0.00	0.00
014-036-42200-81800	Interfund Transfer Filt	0.00	0.00	0.00	0.00	0.00
014-036-42200-85125	Lease Payment 2014 7 Years	0.00	0.00	0.00	0.00	0.00
014-036-42200-88500	Encumbrances 2012-2013	0.00	0.00	0.00	0.00	0.00
	Retirement Inc 1% fixed State coverage		(3,470.00)			
014-036-42200-89000	Contingency Acct	56,893.00	59,344.00	39,155.00	39,155.00	25,926.00
<b>Total Fire District</b>		<b>1,670,000.00</b>	<b>1,798,920.00</b>	<b>1,922,142.00</b>	<b>2,022,588.00</b>	<b>2,225,457.00</b>
<b>136 - Fire District</b>						
<b>42200 - Fire District</b>						
014-136-42200-44511	Homeland Security/Fema	0.00	0.00	0.00	0.00	0.00
014-136-42200-44515	Sc Forestry Grant-Firefighting	0.00	0.00	0.00	0.00	0.00
014-136-42200-72000	Buildings	0.00	0.00	0.00	0.00	0.00
014-136-42200-73000	Improv. Other Than Bldgs.	0.00	0.00	0.00	0.00	0.00
014-136-42200-74000	Lease Purchase 2014 7 Years	0.00	0.00	0.00	0.00	0.00
014-136-42200-74300	Lease/Purchase Mach./equip.	0.00	0.00	0.00	0.00	0.00
014-136-42200-74400	Vehicles	0.00	0.00	0.00	0.00	0.00
014-136-42200-74700	Other Equip Over \$500	150,000.00	150,000.00	150,000.00	150,000.00	0.00
014-136-42200-74800	Other Equip Under \$500	0.00	0.00	0.00	0.00	0.00
014-136-42200-76000	General Obligation Bond	493,370.00	419,930.00	419,930.00	650,000.00	640,000.00
<b>Total Fire District Capital</b>		<b>643,370.00</b>	<b>569,930.00</b>	<b>569,930.00</b>	<b>800,000.00</b>	<b>640,000.00</b>
<b>Total Darlington County Fire District Expense</b>		<b>2,313,370.00</b>	<b>2,368,850.00</b>	<b>2,492,072.00</b>	<b>2,822,588.00</b>	<b>2,865,457.00</b>
<b>016 - Darlington County Fire District</b>						
<b>004 - Revenue</b>						
<b>00311 - General Property Taxes</b>						
016-004-00311-31101	Current Taxes	1,700,000.00	1,755,480.00	1,775,480.00	1,755,480.00	1,960,000.00
016-004-00311-31105	Delinquent Tax Collection	40,000.00	40,000.00	40,000.00	40,000.00	55,000.00



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Darlington County Fire District Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
016-004-00311-31109 Fees In Lieu Of Taxes	75,000.00	80,000.00	80,000.00	80,000.00	100,457.00
<b>Total General Property Taxes</b>	<b>1,815,000.00</b>	<b>1,875,480.00</b>	<b>1,895,480.00</b>	<b>1,875,480.00</b>	<b>2,115,457.00</b>
<b>00390 - Other Financing Sources</b>					
016-004-00390-39100 General Obligation Bond	493,370.00	493,370.00	596,592.00	650,000.00	750,000.00
016-004-00390-39201 Sale Of Prop./fixed Assets	5,000.00	0.00	0.00	0.00	
<b>Total Other Financing Sources</b>	<b>498,370.00</b>	<b>493,370.00</b>	<b>596,592.00</b>	<b>650,000.00</b>	<b>750,000.00</b>
<b>Total Darlington County Fire District Revenue</b>	<b>2,313,370.00</b>	<b>2,368,850.00</b>	<b>2,492,072.00</b>	<b>2,525,480.00</b>	<b>2,865,457.00</b>
<b>Total Darlington County Fire District Revenue</b>	<b>2,313,370.00</b>	<b>2,368,850.00</b>	<b>2,492,072.00</b>	<b>2,525,480.00</b>	<b>2,865,457.00</b>
<b>Total Darlington County Fire District Expense</b>	<b>2,313,370.00</b>	<b>2,368,850.00</b>	<b>2,492,072.00</b>	<b>2,822,588.00</b>	<b>2,865,457.00</b>
<b>Total Darlington County Fire District Rev/Exp Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(297,108.00)</b>	<b>0.00</b>

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Accommodations Tax	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>020 - Accommodation Tax</b>					
<b>073 - Tourism</b>					
<b>45410 - SC Accomodations Tax Grants</b>					
020-073-45410-31000 Svcs-Official/Admin.		63,350.00	73,000.00	65,000.00	65,000.00
<b>Total SC Accomodations Tax Grants</b>		63,350.00	73,000.00	65,000.00	65,000.00
<b>090 - Non-Departmental</b>					
020-090-00099-20212 Transfers to General Fund		27,150.00	0.00	12,500.00	12,500.00
<b>Total Accomodations Non-Departmental</b>		27,150.00	0.00	12,500.00	12,500.00
<b>Total Accomodations Tax Expense</b>		90,500.00	73,000.00	77,500.00	77,500.00
<b>022 - Accommodation Tax</b>					
<b>004 - Revenue</b>					
<b>00330 - Intergovernmental Revenues</b>					
022-004-00330-33502 Accommodations Tax		68,000.00	50,000.00	60,000.00	60,000.00
<b>00390 - Other Financing Sources</b>					
00-000-00000-00000 Accommodations Fund Bal		22,500.00	23,000.00	17,500.00	17,500.00
<b>Total Accommodations Tax Revenues</b>		90,500.00	73,000.00	77,500.00	77,500.00
<b>Total Accommodations Tax Revenue</b>		<b>90,500.00</b>	<b>73,000.00</b>	<b>77,500.00</b>	<b>77,500.00</b>
<b>Total Accommodations Tax Grants/Expense</b>		<b>90,500.00</b>	<b>73,000.00</b>	<b>77,500.00</b>	<b>77,500.00</b>
<b>Total Accomidations Tax Revenue/Grants Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Darlington County Airport Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>062 - Airport</b>						
<b>46000 - Airport</b>						
017-062-46000-11100	Reg. Ft Salaries/Wages	30,895.00	31,513.00	35,924.00	35,924.00	35,924.00
017-062-46000-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
017-062-46000-14400	Incentive Pay	773.00	788.00	898.00	898.00	898.00
017-062-46000-21200	Health Insurance	281.00	359.00	359.00	359.00	359.00
017-062-46000-22000	Fica	2,423.00	2,471.00	2,817.00	2,817.00	2,817.00
017-062-46000-23400	State Retirement	4,499.00	4,903.00	5,949.00	5,949.00	5,949.00
017-062-46000-25000	Unemployment Compensation	0.00	630.00	630.00	630.00	630.00
017-062-46000-26000	Worker's Compensation	1,227.00	1,227.00	1,227.00	1,227.00	1,227.00
017-062-46000-27000	Memberships And Dues	250.00	250.00	250.00	250.00	250.00
017-062-46000-31000	Svcs-Official/Admin.	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
017-062-46000-34000	Svcs-Tec/General	5,400.00	5,400.00	5,400.00	6,500.00	5,400.00
017-062-46000-41000	Water/Sewage	750.00	750.00	750.00	750.00	750.00
017-062-46000-42010	Garbage Collection & Disposal	1,300.00	1,300.00	1,300.00	1,635.00	1,635.00
017-062-46000-43200	Repairs & Mc/other	400.00	400.00	400.00	400.00	400.00
017-062-46000-43300	Exterminator	0.00	0.00	0.00	0.00	0.00
017-062-46000-43400	Hvac Repairs/Maintenance	400.00	400.00	400.00	400.00	400.00
017-062-46000-43500	Radio Communications	0.00	0.00	0.00	0.00	0.00
017-062-46000-43700	Re&Mc/vehicles & Equip	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
017-062-46000-43800	First Vehicle Service	5,892.00	5,892.00	5,892.00	5,892.00	5,892.00
017-062-46000-44000	Rentals And Leases	1,944.00	1,944.00	1,944.00	1,944.00	1,944.00
017-062-46000-45000	Bldg/Const/Ren/Rep Svcs	500.00	500.00	500.00	2,000.00	500.00
017-062-46000-52000	Insurance	4,750.00	5,700.00	5,734.00	5,734.00	5,734.00
017-062-46000-52100	Tort	510.00	640.00	768.00	768.00	768.00
017-062-46000-53100	Telephone	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
017-062-46000-53200	Mobile/Celluar Telephone	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00
017-062-46000-53700	Postage	200.00	200.00	200.00	200.00	200.00
017-062-46000-54000	Advertising	0.00	0.00	0.00	0.00	0.00
017-062-46000-56700	Licenses, Permits, Fees	575.00	575.00	575.00	575.00	575.00
017-062-46000-57000	Travel And Training	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
017-062-46000-61100	Brdg, Clng, Chem Supplies	500.00	500.00	500.00	600.00	500.00
017-062-46000-61200	Bldg Rep/Ren Supplies	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
017-062-46000-61400	Equip/Vehicle Supplies	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
017-062-46000-61600	Office Supplies	500.00	500.00	500.00	750.00	500.00
017-062-46000-61700	Uniforms/Clothing/Ppe	250.00	250.00	250.00	250.00	250.00
017-062-46000-61900	Spec. Dept. Supplies	500.00	500.00	500.00	500.00	500.00
017-062-46000-62100	Fuel-Veh. & Equip	4,000.00	3,982.00	3,982.00	4,300.00	3,982.00
017-062-46000-62200	Electricity	14,617.00	14,617.00	14,617.00	14,617.00	14,616.00
017-062-46000-62300	Fuel-Oil/Coal/Gas	2,500.00	2,500.00	2,500.00	3,500.00	2,500.00

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Darlington County Airport Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
017-062-46000-63000 Food/Food Prep Supplies	500.00	500.00	500.00	500.00	500.00
017-062-46000-89000 Contingency	0.00	0.00	451.00	451.00	451.00
		0.00			
<b>Total Airport</b>	<b>112,992.00</b>	<b>115,847.00</b>	<b>122,373.00</b>	<b>126,976.00</b>	<b>122,707.00</b>
<b>46001 - Inventory Growth</b>					
017-062-46017-62100 Fuel-Veh. & Equip	42,000.00	75,000.00	75,000.00	98,000.00	75,000.00
<b>Total Inventory Growth</b>	<b>42,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>98,000.00</b>	<b>75,000.00</b>
<b>Total Airport</b>	<b>154,992.00</b>	<b>190,847.00</b>	<b>197,373.00</b>	<b>224,976.00</b>	<b>197,707.00</b>
<b>46000 - Airport</b>					
017-099-46000-46206 Crack Sealing & Apron Design	0.00	0.00	0.00		
017-099-46000-46207 2011 Tree Obstruc. Remo Phase	0.00	0.00	0.00		
017-099-46000-46209 Airport Improvement Program	50,000.00	0.00	0.00		
017-099-46000-46210 Apron & Tax Ilanes Phase 2	2,000,000.00	0.00	0.00		
017-099-46000-46211 Rehab Runway Exp	80,000.00	0.00	0.00		
017-099-46000-46215 Apron Rehab Construction	0.00	0.00	0.00		
017-099-46000-46311 Apron And Taxilanes Rehab	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>Total Airport Grants</b>	<b>2,130,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>162 - Airport</b>					
<b>46000 - Airport</b>					
017-162-46000-74100 Machinery Over \$500	0.00	0.00	0.00		
017-162-46000-74300 Lease/Purchase Mach./equip.	0.00	0.00	0.00		
017-162-46000-74400 Vehicles	0.00	0.00	0.00		
Sonoco Hnager Bond		67,080.00	67,080.00	68,000.00	67,080.00
017-162-46000-74500 Furn/Fixt. Over \$500	0.00	0.00	0.00		
<b>Total Airport Capital</b>	<b>0.00</b>	<b>67,080.00</b>	<b>67,080.00</b>	<b>68,000.00</b>	<b>67,080.00</b>
<b>Total Airport Expense</b>	<b>2,284,992.00</b>	<b>257,927.00</b>	<b>1,264,453.00</b>	<b>1,292,976.00</b>	<b>1,264,787.00</b>
<b>Airport</b>					
<b>Airport Revenue</b>					
019-004-00330-33405 Apron Rehab Const	45,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
019-004-00330-33409 Apron Taxilanes Phase 2	0.00	0.00	0.00	0.00	0.00
019-004-00330-33411 Airport Pro Program	0.00	0.00	0.00	0.00	0.00

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Darlington County Airport Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
019-004-00330-33412	Airport Improvement Program	72,000.00	0.00	0.00	0.00	0.00
019-004-00330-33413	Apron and Taxilanes Rehab	1,800,000.00	0.00	0.00	0.00	0.00
019-004-00340-34503	Jetport Fuel Sales	54,766.00	85,000.00	85,000.00	85,000.00	85,000.00
019-004-00340-36305	Farmland Rend	0.00	0.00	0.00	0.00	16,000.00
019-004-00363-36306	T Hangers Rent	0.00	23,000.00	23,000.00	23,000.00	23,000.00
019-004-00363-36316	Sonoco Hanger Rent	67,080.00	67,080.00	67,080.00	67,080.00	67,080.00
019-004-00390-39106	Transfer from Gen Fund	313,226.00	82,847.00	89,373.00	89,373.00	73,707.00
<b>Total Airport Revenue</b>		<b>2,352,072.00</b>	<b>257,927.00</b>	<b>1,264,453.00</b>	<b>1,264,453.00</b>	<b>1,264,787.00</b>
<b>Total Airport Revenue</b>		<b>2,352,072.00</b>	<b>257,927.00</b>	<b>1,264,453.00</b>	<b>1,264,453.00</b>	<b>1,264,787.00</b>
<b>Total Airport Expense</b>		<b>2,284,992.00</b>	<b>257,927.00</b>	<b>1,264,453.00</b>	<b>1,292,976.00</b>	<b>1,264,787.00</b>
<b>Total Airport Revenue Expense Balance</b>		<b>67,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,523.00)</b>	<b>0.00</b>

# Approved Budget FY 21/22

Roads and Bridges Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>020 - Roads And Bridges</b>						
<b>43110 - Admin./support Svcs.</b>						
023-020-43110-11100	Reg. Ft Salaries/Wages	116,541.00	119,902.00	99,425.00	120,000.00	99,425.00
023-020-43110-14400	Incentive Pay	2,914.00	2,998.00	2,191.00	3,000.00	2,191.00
023-020-43110-21200	Health Insurance	11,013.00	11,518.00	11,187.00	16,000.00	11,187.00
023-020-43110-22000	Fica	9,139.00	9,402.00	7,774.00	9,400.00	7,774.00
023-020-43110-23400	State Retirement	16,969.00	18,657.00	16,465.00	16,465.00	16,465.00
023-020-43110-25000	Unemployment Compensation	0.00	2,398.00	2,100.00	14,000.00	2,100.00
023-020-43110-26000	Worker's Compensation	9,628.00	9,628.00	9,628.00	9,628.00	15,128.00
023-020-43110-34000	Svcs-Tec/General	50.00	50.00	50.00	50.00	50.00
023-020-43110-34200	Svcs-Tec/Data Process.	350.00	350.00	350.00	350.00	350.00
023-020-43110-34400	Svcs-Clinical/Medical	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
023-020-43110-43100	Repair/Replace Computers	0.00	0.00	0.00	0.00	0.00
023-020-43110-43400	Hvac Repairs/Maintenance	380.00	380.00	380.00	380.00	380.00
023-020-43110-43500	Radio Communications	750.00	750.00	750.00	750.00	750.00
023-020-43110-43600	Re&Mc/office Fur./equip	100.00	100.00	100.00	100.00	100.00
023-020-43110-43800	First Vehicle Service	259,537.00	259,537.00	200,000.00	200,000.00	125,000.00
023-020-43110-44000	Rentals And Leases	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00
023-020-43110-45000	Bldg/Const/Ren/Rep Svcs	0.00	0.00	0.00	15,000.00	0.00
023-020-43110-52000	Insurance	35,700.00	42,840.00	43,453.00	44,000.00	43,453.00
023-020-43110-52100	Tort	645.00	810.00	972.00	1,000.00	972.00
023-020-43110-53100	Telephone	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
023-020-43110-53200	Mobile/Celluar Telephone	500.00	500.00	500.00	500.00	500.00
023-020-43110-53700	Postage	60.00	60.00	60.00	60.00	60.00
023-020-43110-54000	Advertising	290.00	290.00	290.00	300.00	290.00
023-020-43110-56700	Licenses, Permits, Fees	75.00	75.00	75.00	80.00	75.00
023-020-43110-57000	Travel And Training	250.00	250.00	250.00	250.00	250.00
023-020-43110-61100	Brdg, Clnng, Chem Supplies	740.00	740.00	740.00	740.00	740.00
023-020-43110-61200	Bldg Rep/Ren Supplies	500.00	500.00	500.00	500.00	500.00
023-020-43110-61400	Equip/Vehicle Supplies	430.00	430.00	430.00	430.00	430.00
023-020-43110-61500	Medicine & Med Supplies	300.00	300.00	300.00	300.00	300.00
023-020-43110-61600	Office Supplies	1,250.00	1,250.00	1,250.00	1,500.00	1,250.00
023-020-43110-61700	Uniforms/Clothing/Ppe	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
023-020-43110-61900	Spec. Dept. Supplies	230.00	230.00	230.00	230.00	230.00
023-020-43110-62100	Fuel-Veh. & Equip	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
023-020-43110-62200	Electricity	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00
023-020-43110-63000	Food/Food Prep Supplies	460.00	460.00	460.00	460.00	460.00
023-020-43110-64000	Books & Periodicals	200.00	200.00	200.00	200.00	200.00
<b>Total Admin./support Svcs.</b>		<b>496,466.00</b>	<b>512,070.00</b>	<b>426,575.00</b>	<b>482,138.00</b>	<b>357,075.00</b>

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Roads and Bridges Fund		2019	2020	2021	2022	2022
		Budget	Budget	Budget	Dept Request	Admin
<b>43120 - Road Maintenance</b>						
023-020-43120-11100	Reg. Ft Salaries/Wages	317,601.00	354,071.00	354,413.00	382,000.00	354,413.00
023-020-43120-13000	Overtime	13,441.00	14,978.00	14,397.00	14,397.00	14,397.00
023-020-43120-14400	Incentive Pay	7,229.00	8,852.00	9,220.00	9,220.00	9,220.00
023-020-43120-21200	Health Insurance	62,990.00	59,768.00	72,648.00	72,648.00	72,803.00
023-020-43120-22000	Fica	25,878.00	27,086.00	28,919.00	28,919.00	29,386.00
023-020-43120-23400	State Retirement	42,585.00	55,094.00	61,075.00	61,075.00	62,295.00
023-020-43120-25000	Unemployment Compensation		6,587.00	7,560.00	0.00	7,220.00
023-020-43120-26000	Worker's Compensation	36,920.00	36,920.00	36,920.00	36,920.00	57,260.00
023-020-43120-43700	Re&Mc/vehicles & Equip	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
023-020-43120-52100	Tort	3,130.00	3,915.00	4,698.00	4,698.00	4,698.00
023-020-43120-57000	Travel And Training	200.00	200.00	200.00	200.00	200.00
023-020-43120-61100	Brdg, Clnh, Chem Supplies	0.00	0.00	0.00	0.00	0.00
023-020-43120-61300	Road Maintenance Supplies	15,550.00	16,952.00	16,952.00	20,000.00	16,952.00
023-020-43120-61400	Equip/Vehicle Supplies	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
023-020-43120-61700	Uniforms/Clothing/Ppe	5,008.00	5,008.00	5,008.00	5,008.00	5,008.00
023-020-43120-61900	Spec. Dept. Supplies	22,000.00	22,000.00	19,000.00	19,000.00	19,000.00
023-020-43120-62100	Fuel-Veh. & Equip	185,557.00	157,320.00	120,000.00	120,000.00	120,000.00
<b>Total Road Maintenance</b>		<b>774,089.00</b>	<b>804,751.00</b>	<b>787,010.00</b>	<b>810,085.00</b>	<b>808,852.00</b>
<b>43121 - Road Construction</b>						
023-020-43121-11100	Reg. Ft Salaries/Wages	119,104.00	122,426.00	127,344.00	127,344.00	127,344.00
023-020-43121-13000	Overtime	7,451.00	7,749.00	7,982.00	7,982.00	7,982.00
023-020-43121-14400	Incentive Pay	2,978.00	3,061.00	3,184.00	3,184.00	3,184.00
023-020-43121-21200	Health Insurance	22,072.00	22,720.00	17,209.00	17,209.00	17,209.00
023-020-43121-22000	Fica	9,910.00	10,192.00	10,596.00	10,596.00	10,596.00
023-020-43121-23400	State Retirement	18,427.00	20,255.00	22,410.00	22,410.00	22,410.00
023-020-43121-25000	Unemployment Compensation		2,449.00	2,770.00	0.00	2,598.00
023-020-43121-26000	Worker's Compensation	7,644.00	7,644.00	7,644.00	7,644.00	12,044.00
023-020-43121-33000	Svsc-Other Professional	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
023-020-43121-43700	Re&Mc/vehicles & Equip	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
023-020-43121-52100	Tort	1,980.00	2,475.00	2,970.00	2,970.00	2,970.00
023-020-43121-57000	Travel And Training	200.00	200.00	200.00	200.00	200.00
023-020-43121-61300	Road Maintenance Supplies	55,000.00	55,000.00	55,000.00	55,000.00	20,000.00
023-020-43121-61400	Equip/Vehicle Supplies	500.00	500.00	500.00	1,000.00	500.00
023-020-43121-61700	Uniforms/Clothing/Ppe	1,420.00	1,420.00	1,420.00	1,420.00	1,420.00
023-020-43121-61900	Spec. Dept. Supplies	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
023-020-43121-62100	Fuel-Veh. & Equip	41,000.00	34,886.00	34,886.00	34,886.00	34,886.00

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Roads and Bridges Fund	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>Total Road Construction</b>	307,686.00	310,977.00	314,115.00	311,845.00	283,343.00
<b>43130 - Road Maint. Non-Depart.</b>					
023-020-43130-11100 Reg. Ft Salaries/Wages	28,471.00	29,610.00	33,811.00	33,811.00	33,811.00
023-020-43130-13000 Overtime	327.00	339.00	342.00	342.00	342.00
023-020-43130-14400 Incentive Pay	713.00	740.00	845.00	845.00	845.00
023-020-43130-21200 Health Insurance	5,520.00	5,680.00	5,680.00	5,680.00	5,680.00
023-020-43130-22000 Fica	2,258.00	2,348.00	2,676.00	2,676.00	2,676.00
023-020-43130-23400 State Retirement	4,193.00	4,660.00	5,656.00	5,656.00	5,656.00
023-020-43130-25000 Unemployment Compensation		593.00	700.00	0.00	690.00
023-020-43130-26000 Worker's Compensation	1,280.00	1,280.00	1,280.00	1,280.00	1,880.00
023-020-43130-52100 Tort	805.00	1,010.00	1,212.00	1,212.00	1,212.00
023-020-43130-61700 Uniforms/Clothing/Ppe	320.00	320.00	320.00	320.00	320.00
023-020-43130-62100 Fuel-Veh. & Equip	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
023-020-43130-8900 Contingency	4,740.00		0.00	0.00	0.00
<b>Total Road Maint. Non-Depart.</b>	50,427.00	48,380.00	54,322.00	53,622.00	54,912.00
<b>43140 - Signs</b>					
023-020-43140-11100 Reg. Ft Salaries/Wages	23,812.00	25,459.00	25,714.00	25,714.00	25,714.00
023-020-43140-13000 Overtime	547.00	557.00	585.00	585.00	585.00
023-020-43140-14400 Incentive Pay	595.00	636.00	643.00	643.00	643.00
023-020-43140-21200 Health Insurance	5,518.00	5,680.00	5,680.00	5,680.00	10,938.00
023-020-43140-22000 Fica	1,909.00	2,039.00	2,061.00	2,061.00	2,061.00
023-020-43140-23400 State Retirement	3,547.00	4,048.00	4,349.00	4,349.00	4,349.00
023-020-43140-25000 Unemployment Compensation		509.00	539.00		530.00
023-020-43140-26000 Worker's Compensation	2,649.00	2,649.00	2,649.00	2,649.00	4,149.00
023-020-43140-52100 Tort	405.00	510.00	612.00	612.00	612.00
023-020-43140-61300 Road Maintenance Supplies	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00
023-020-43140-61700 Uniforms/Clothing/Ppe	500.00	500.00	500.00	500.00	500.00
023-020-43140-61900 Spec. Dept. Supplies	350.00	350.00	350.00	350.00	350.00
023-020-43140-62100 Fuel-Veh. & Equip	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
<b>Total Signs</b>	56,332.00	59,437.00	60,182.00	64,643.00	66,931.00
<b>090 - Non-Departmental</b>					
Retirement Inc 1% fixed State coverage		(5,615.00)			
023-090-43110-20212 Transfer to General Fund	0.00	0.00	0.00	0.00	0.00



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Roads and Bridges Fund	2019 Budget	2020 Budget	2021 Budget	2022 Dept Request	2022 Admin
<b>Total Non-Departmental</b>	0.00	(5,615.00)	0.00	0.00	0.00
<b>120 - Roads And Bridges</b>					
<b>43110 - Admin./support Svcs.</b>					
023-120-43110-74300 Lease/Purchase Mach./equip.	138,996.00	138,996.00	138,996.00	138,996.00	135,357.00
023-120-43110-74700 Other Equip Over \$500	0.00	0.00	0.00	0.00	0.00
<b>Total Admin./support Svcs.</b>	138,996.00	138,996.00	138,996.00	138,996.00	135,357.00
<b>43121 - Road Construction</b>					
023-120-43121-73000 Improv. Other Than Bldgs.	0.00	0.00	0.00	0.00	0.00
<b>Total Road Construction</b>	0.00	0.00	0.00	0.00	0.00
<b>Total Roads And Bridges Capital</b>	138,996.00	138,996.00	138,996.00	138,996.00	135,357.00
<b>Total Road Maintenance Fund Expense</b>	<b>1,685,000.00</b>	<b>1,730,000.00</b>	<b>1,642,204.00</b>	<b>1,861,329.00</b>	<b>1,706,470.00</b>
<b>025 - Road Maintenance Fund</b>					
<b>004 - Revenue</b>					
<b>00340 - Charges For Services</b>					
025-004-00340-34117 Road Maintenance Fee	1,675,000.00	1,675,000.00	1,700,000.00	1,700,000.00	1,702,870.00
<b>00361 - Interest Revenue</b>					
025-004-00361-36101 Interest Revenue	10,000.00	55,000.00	81,200.00	81,200.00	3,600.00
<b>00370 - Miscellaneous Revenue</b>					
025-004-00370-37004 Carried Forward PO's	0.00	0.00	0.00	0.00	0.00
<b>Total Road Maintenance Fund Revenue</b>	<b>1,685,000.00</b>	<b>1,730,000.00</b>	<b>1,781,200.00</b>	<b>1,781,200.00</b>	<b>1,706,470.00</b>
<b>Total Road Maintenance Fund Revenue</b>	<b>1,685,000.00</b>	<b>1,730,000.00</b>	<b>1,781,200.00</b>	<b>1,781,200.00</b>	<b>1,706,470.00</b>
<b>Total Road Maintenance Fund Expense</b>	<b>1,685,000.00</b>	<b>1,730,000.00</b>	<b>1,642,204.00</b>	<b>1,861,329.00</b>	<b>1,706,470.00</b>
<b>Total Road Maintenance Fund Revenue/Expense Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>138,996.00</b>	<b>(80,129.00)</b>	<b>0.00</b>

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Emergency Services Fund		2019	2020	2021	2022	2022
911 Communications/EMS/Emergency Preparedness		Budget	Budget	Budget	Dept Request	Admin
<b>049 - Central Communications</b>						
<b>41990 - Telecommunications/Radio</b>						
026-049-41990-43500	Radio Communications	21,500.00	20,000.00	20,000.00	95,200.00	20,000.00
026-049-41990-52000	Insurance	0.00	0.00	0.00	0.00	0.00
026-049-41990-62200	Electricity	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00
<b>Total Telecommunications/Radio</b>		<b>25,280.00</b>	<b>23,780.00</b>	<b>23,780.00</b>	<b>98,980.00</b>	<b>23,780.00</b>
<b>42970 - Central Communications</b>						
026-049-42970-11100	Reg. Ft Salaries/Wages	523,543.00	534,014.00	527,449.00	527,449.00	527,449.00
026-049-42970-11200	Reg. Pt Salaries/Wages	5,177.00	5,281.00	5,333.00	5,333.00	5,333.00
026-049-42970-13000	Overtime	5,177.00	5,281.00	0.00	0.00	0.00
026-049-42970-14400	Incentive Pay	11,024.00	10,299.00	10,848.00	10,848.00	10,848.00
026-049-42970-21200	Health Insurance	107,236.00	100,048.00	88,358.00	88,358.00	88,358.00
026-049-42970-22000	Fica	41,290.00	42,448.00	41,588.00	41,588.00	41,588.00
026-049-42970-23200	Police Retirement	0.00	0.00	0.00	0.00	0.00
026-049-42970-23400	State Retirement	77,735.00	86,339.00	88,229.00	88,229.00	88,229.00
026-049-42970-25000	Unemployment Compensation		9,924.00	9,924.00	9,924.00	10,692.00
026-049-42970-26000	Worker's Compensation	4,295.00	4,295.00	4,295.00	4,295.00	4,295.00
026-049-42970-27000	Memberships And Dues	230.00	800.00	800.00	800.00	800.00
026-049-42970-34400	Svcs-Clinical/Medical	555.00	555.00	555.00	555.00	555.00
026-049-42970-41000	Water/Sewage	720.00	720.00	720.00	720.00	720.00
026-049-42970-43300	Exterminator	660.00	660.00	660.00	660.00	660.00
026-049-42970-43400	Hvac Repairs/Maintenance	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
026-049-42970-43600	Re&Mc/office Fur./equip	200.00	200.00	200.00	200.00	200.00
026-049-42970-43700	Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
026-049-42970-43800	First Vehicle Service	2,148.00	2,148.00	2,148.00	2,148.00	2,148.00
026-049-42970-44000	Rentals And Leases	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
026-049-42970-45000	Bldg/Const/Ren/Rep Svcs	200.00	200.00	200.00	200.00	200.00
026-049-42970-52000	Insurance	4,000.00	4,800.00	4,800.00	4,800.00	4,800.00
026-049-42970-52100	Tort	2,660.00	3,325.00	3,990.00	3,990.00	3,990.00
026-049-42970-53100	Telephone	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
026-049-42970-53200	Mobile/Celluar Telephone	600.00	600.00	600.00	600.00	600.00
026-049-42970-53700	Postage	40.00	40.00	40.00	40.00	40.00
026-049-42970-54000	Advertising	0.00	0.00	0.00	0.00	0.00
026-049-42970-57000	Travel And Training	500.00	500.00	500.00	500.00	500.00
026-049-42970-61100	Brdg, Clng, Chem Supplies	500.00	500.00	500.00	1,500.00	500.00
026-049-42970-61200	Bldg Rep/Ren Supplies	300.00	300.00	300.00	300.00	300.00
026-049-42970-61600	Office Supplies	500.00	500.00	500.00	500.00	500.00
026-049-42970-61700	Uniforms/Clothing/Ppe	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00

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<b>Emergency Services Fund</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>
<b>911 Communications/EMS/Emergency Preparedness</b>		<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Dept Request</b>	<b>Admin</b>
026-049-42970-61900	Spec. Dept. Supplies	250.00	250.00	250.00	500.00	250.00
026-049-42970-62100	Fuel-Veh. & Equip	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
026-049-42970-62200	Electricity	7,130.00	7,130.00	7,130.00	7,130.00	7,130.00
026-049-42970-64000	Books & Periodicals	0.00	0.00	0.00	0.00	0.00
<b>Central Communications</b>		<b>806,770.00</b>	<b>831,757.00</b>	<b>810,517.00</b>	<b>811,767.00</b>	<b>811,285.00</b>
<b>Total Central Communications</b>		<b>832,050.00</b>	<b>855,537.00</b>	<b>834,297.00</b>	<b>910,747.00</b>	<b>835,065.00</b>
<b>149 - Central Communications</b>						
<b>41990 - Telecommunications/Radio</b>						
026-149-41990-74700	Other Equip Over \$500	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
<b>Total Telecommunications/Radio</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>42970 - Central Communications</b>						
026-149-42970-74600	Furn/Fixt. Under \$500	0.00	0.00	0.00		
<b>Total Central Communications Capital</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Central Communications Capital</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>044 - Ems</b>						
<b>42900 - Admin./support Services</b>						
026-044-42900-27000	Memberships And Dues	275.00	275.00	275.00	275.00	275.00
026-044-42900-31000	Svcs-Official/Admin.	7,500.00	7,500.00	25,000.00	28,000.00	28,000.00
026-044-42900-34000	Svcs-Tec/General	350.00	350.00	350.00	350.00	350.00
026-044-42900-34200	Svcs-Tec/Data Process.	200.00	200.00	200.00	200.00	200.00
026-044-42900-34400	Svcs-Clinical/Medical	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
026-044-42900-41000	Water/Sewage	2,500.00	2,500.00	2,500.00	3,000.00	2,500.00
026-044-42900-42000	Clean./landscaping Svcs	0.00	0.00	0.00	0.00	0.00
026-044-42900-43300	Exterminator	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
026-044-42900-43400	Hvac Repairs/Maintenance	1,500.00	1,650.00	1,650.00	1,650.00	1,650.00
026-044-42900-43500	Radio Communications	1,250.00	1,400.00	1,400.00	4,500.00	1,400.00
026-044-42900-44000	Rentals And Leases	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00
026-044-42900-52100	Tort	35.00	45.00	54.00	54.00	54.00
026-044-42900-53100	Telephone	4,500.00	4,725.00	4,725.00	4,725.00	4,725.00
026-044-42900-54000	Advertising	0.00	0.00	0.00	0.00	0.00
026-044-42900-56700	Licenses, Permits, Fees	200.00	200.00	200.00	200.00	200.00
026-044-42900-57000	Travel And Training	750.00	750.00	750.00	750.00	750.00

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Emergency Services Fund		2019	2020	2021	2022	2022
911 Communications/EMS/Emergency Preparedness		Budget	Budget	Budget	Dept Request	Admin
026-044-42900-61600	Office Supplies	250.00	250.00	250.00	250.00	250.00
026-044-42900-61700	Uniforms/Clothing/Ppe	0.00	0.00	0.00	0.00	0.00
026-044-42900-62200	Electricity	20,000.00	22,000.00	22,000.00	22,000.00	22,000.00
026-044-42900-62300	Fuel-Oil/Coal/Gas	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
026-044-42900-89000	Contingency Acct	0.00	0.00	0.00	0.00	0.00
<b>Total Admin./support Services</b>		<b>49,470.00</b>	<b>52,105.00</b>	<b>69,614.00</b>	<b>76,214.00</b>	<b>72,614.00</b>
<b>42910 - Billing Records</b>						
026-044-42910-11100	Reg. Ft Salaries/Wages	43,222.00	44,068.00	10,000.00	10,000.00	10,000.00
026-044-42910-11200	Reg. Pt Salaries/Wages	0.00	0.00	0.00	0.00	0.00
026-044-42910-14400	Incentive Pay	1,081.00	1,102.00	250.00	250.00	255.00
026-044-42910-21200	Health Insurance	19,629.00	24,673.00	0.00	0.00	0.00
026-044-42910-22000	Fica	3,390.00	3,457.00	784.00	784.00	784.00
026-044-42910-23400	State Retirement	6,294.00	6,860.00	1,656.00	1,656.00	1,689.00
026-044-42910-25000	Unemployment Compensation		882.00	0.00	0.00	204.00
026-044-42910-26000	Worker's Compensation	214.00	214.00	214.00	214.00	214.00
026-044-42910-34200	Svcs-Tec/Data Process.	7,000.00	23,100.00	23,100.00	23,100.00	23,100.00
026-044-42910-43600	Re&Mc/office Fur./equip	300.00	300.00	300.00	300.00	300.00
026-044-42910-44000	Rentals And Leases	2,000.00	200.00	200.00	200.00	200.00
026-044-42910-52100	Tort	60.00	75.00	90.00	90.00	90.00
026-044-42910-53200	Mobile/Celluar Telephone	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
026-044-42910-53700	Postage	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
026-044-42910-54000	Advertising	0.00	0.00	0.00	0.00	0.00
026-044-42910-55000	Printing And Binding	400.00	400.00	400.00	500.00	400.00
026-044-42910-57000	Travel And Training	300.00	300.00	300.00	300.00	300.00
026-044-42910-61600	Office Supplies	1,100.00	1,100.00	1,100.00	1,500.00	1,100.00
<b>Total Billing Records</b>		<b>97,290.00</b>	<b>119,031.00</b>	<b>50,694.00</b>	<b>51,194.00</b>	<b>50,936.00</b>
<b>42914 - Operations</b>						
026-044-42914-11100	Reg. Ft Salaries/Wages	1,589,439.00	1,653,017.00	2,006,134.00	2,006,134.00	2,066,734.00
026-044-42914-11200	Reg. Pt Salaries/Wages	105,596.00	107,708.00	25,000.00	25,000.00	25,000.00
026-044-42914-13000	Overtime	20,832.00	21,249.00	0.00	0.00	0.00
026-044-42914-14400	Incentive Pay	23,932.00	32,371.00	49,278.00	49,278.00	51,669.00
026-044-42914-21200	Health Insurance	333,796.00	265,179.00	328,691.00	328,691.00	328,691.00
026-044-42914-22000	Fica	133,095.00	138,798.00	159,151.00	159,151.00	163,971.00
026-044-42914-23400	State Retirement	229,776.00	282,313.00	336,356.00	336,356.00	346,359.00
026-044-42914-25000	Unemployment Compensation		32,593.00	40,000.00	40,000.00	43,000.00
026-044-42914-26000	Worker's Compensation	146,844.00	146,844.00	220,000.00	220,000.00	182,000.00

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Emergency Services Fund			2019	2020	2021	2022	2022
911 Communications/EMS/Emergency Preparedness			Budget	Budget	Budget	Dept Request	Admin
026-044-42914-42010	Garbage Collection & Disposal		1,500.00	2,196.00	2,196.00	2,300.00	2,196.00
026-044-42914-43700	Re&Mc/vehicles & Equip		10,000.00	11,255.00	11,255.00	16,702.00	11,255.00
026-044-42914-43800	First Vehicle Service		71,000.00	71,000.00	71,000.00	71,000.00	71,000.00
026-044-42914-44000	Rentals And Leases		3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
026-044-42914-45000	Bldg/Const/Ren/Rep Svcs		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
026-044-42914-52000	Insurance		21,800.00	26,160.00	27,567.00	27,567.00	27,567.00
026-044-42914-52100	Tort		3,900.00	4,875.00	5,850.00	5,850.00	5,850.00
026-044-42914-52300	Malpractice/Med Ins		7,730.00	9,665.00	10,903.00	10,903.00	10,903.00
026-044-42914-53200	Mobile/Celluar Telephone		1,500.00	3,940.00	3,940.00	3,940.00	3,940.00
026-044-42914-61100	Brdg, Clng, Chem Supplies		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
026-044-42914-61200	Bldg Rep/Ren Supplies		1,500.00	1,725.00	1,725.00	1,725.00	1,725.00
026-044-42914-61500	Medicine & Med Supplies		150,000.00	172,000.00	172,000.00	200,000.00	182,000.00
026-044-42914-61600	Office Supplies		500.00	500.00	500.00	500.00	500.00
026-044-42914-61700	Uniforms/Clothing/Ppe		21,000.00	23,000.00	23,000.00	26,000.00	24,500.00
026-044-42914-61900	Spec. Dept. Supplies		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
026-044-42914-62100	Fuel-Veh. & Equip		90,000.00	90,000.00	90,000.00	90,000.00	90,990.00
<b>Total Operations</b>			<b>2,977,140.00</b>	<b>3,109,788.00</b>	<b>3,597,946.00</b>	<b>3,634,497.00</b>	<b>3,653,250.00</b>
<b>48039 - Rescue Squads</b>							
026-044-48039-34300	Direct Assist. Non-Govt.		55,200.00	55,200.00	55,200.00	55,200.00	55,200.00
026-044-48039-52100	Tort		0.00	0.00			
<b>Total Rescue Squads</b>			<b>55,200.00</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>55,200.00</b>	<b>55,200.00</b>
<b>Total EMS</b>			<b>3,179,100.00</b>	<b>3,336,124.00</b>	<b>3,773,454.00</b>	<b>3,817,105.00</b>	<b>3,832,000.00</b>
<b>144 - Ems</b>							
<b>42910 - Billing Records</b>							
026-144-42910-74700	Other Equip Over \$500			0.00	0.00		
<b>Total Billing Records</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>42914 - Operations</b>							
026-144-42914-74000	Equipment		0.00	0.00	0.00		
026-144-42914-74300	Lease/Purchase Mach./equip.		105,420.00	105,420.00	105,420.00	105,420.00	86,245.00
026-144-42914-74400	Vehicles		0.00	0.00	0.00		
026-144-42914-74600	Furn/Fixt. Under \$500		0.00	0.00	0.00		
026-144-42914-74700	Other Equip Over \$500		0.00	0.00	0.00		

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Emergency Services Fund		2019	2020	2021	2022	2022
911 Communications/EMS/Emergency Preparedness		Budget	Budget	Budget	Dept Request	Admin
<b>Total Operations</b>		105,420.00	105,420.00	105,420.00	105,420.00	86,245.00
<b>Total EMS Capital</b>		105,420.00	105,420.00	105,420.00	105,420.00	86,245.00
<b>EMS Grants</b>						
026-099-42900-44403	Sc Dehec Grant-In-Aid Cmatch		10,384.00	10,384.00	10,384.00	10,384.00
<b>Total EMS Grants</b>		0.00	10,384.00	10,384.00	10,384.00	10,384.00
<b>045 - Emergency Preparedness</b>						
<b>42950 - Emergency Preparedness</b>						
026-045-42950-11100	Reg. Ft Salaries/Wages	89,663.00	91,456.00	97,272.00	97,272.00	48,000.00
026-045-42950-14400	Incentive Pay	2,243.00	2,286.00	2,432.00	2,432.00	1,200.00
026-045-42950-21200	Health Insurance	15,860.00	16,709.00	17,152.00	17,152.00	8,340.00
026-045-42950-22000	Fica	7,030.00	7,171.00	7,627.00	7,627.00	3,763.00
026-045-42950-23400	State Retirement	13,055.00	14,231.00	16,108.00	16,108.00	7,949.00
026-045-42950-25000	Unemployment Compensation		1,830.00	1,830.00	1,830.00	915.00
026-045-42950-26000	Worker's Compensation	3,675.00	3,676.00	3,676.00	3,676.00	1,838.00
026-045-42950-27000	Memberships And Dues	100.00	100.00	100.00	100.00	100.00
026-045-42950-34200	Svcs-Tec/Data Process.	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00
026-045-42950-41000	Water/Sewage	0.00	0.00	0.00	0.00	0.00
026-045-42950-43100	Repair/Replace Computers	500.00	500.00	500.00	500.00	500.00
026-045-42950-43500	Radio Communications	500.00	500.00	500.00	500.00	500.00
026-045-42950-43800	First Vehicle Service	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00
026-045-42950-52000	Insurance	3,375.00	4,050.00	4,087.00	4,087.00	4,087.00
026-045-42950-52100	Tort	680.00	850.00	1,020.00	1,020.00	1,020.00
026-045-42950-53100	Telephone	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
026-045-42950-53200	Mobile/Celluar Phone	1,385.00	1,385.00	1,385.00	1,385.00	950.00
026-045-42950-55000	Printing And Binding	0.00	0.00	0.00	0.00	0.00
026-045-42950-57000	Travel And Training	0.00	0.00	0.00	0.00	0.00
026-045-42950-61600	Office Supplies	0.00	0.00	0.00	0.00	0.00
026-045-42950-61700	Uniforms/Clothing/Ppe	500.00	500.00	500.00	500.00	500.00
026-045-42950-61900	Spec. Dept. Supplies	0.00	0.00	0.00	0.00	0.00
026-045-42950-62100	Fuel-Veh. & Equip	2,375.00	2,375.00	2,375.00	2,375.00	1,000.00
026-045-42950-62200	Electricity	0.00	0.00	0.00	0.00	0.00
026-045-42950-62300	Fuel-Oil/Coal/Gas	0.00	0.00	0.00	0.00	0.00
<b>Total Emergency Preparedness</b>		<b>149,133.00</b>	<b>155,811.00</b>	<b>164,756.00</b>	<b>164,756.00</b>	<b>88,854.00</b>

# Approved Budget FY 21/22

Emergency Services Fund	2019	2020	2021	2022	2022
911 Communications/EMS/Emergency Preparedness	Budget	Budget	Budget	Dept Request	Admin
<b>42960 - Cp&amp;I/Fnf</b>					
026-045-42960-34200 Svcs-Tec/Data Process.	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00
026-045-42960-41000 Water/Sewage	0.00	0.00	0.00	0.00	0.00
026-045-42960-43100 Repair/Replace Computers	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
026-045-42960-43500 Radio Communications	3,030.00	3,030.00	3,030.00	3,030.00	3,030.00
026-045-42960-43700 Re&Mc/vehicles & Equip	0.00	0.00	0.00	0.00	0.00
026-045-42960-44000 Rentals And Leases	0.00	0.00	0.00	0.00	0.00
026-045-42960-53100 Telephone	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00
026-045-42960-53200 Mobile/Celluar Telephone	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
026-045-42960-55000 Printing And Binding	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
026-045-42960-57000 Travel And Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
026-045-42960-61200 Bldg Rep/Ren Supplies	0.00	0.00	0.00	0.00	0.00
026-045-42960-61600 Office Supplies	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
026-045-42960-61700 Uniforms/Clothing/Ppe	0.00	0.00	0.00	0.00	0.00
026-045-42960-61900 Spec. Dept. Supplies	8,495.00	8,500.00	8,500.00	29,848.00	8,500.00
026-045-42960-62100 Fuel-Veh. & Equip	2,375.00	2,370.00	2,370.00	2,370.00	2,370.00
026-045-42960-62200 Electricity	0.00	0.00	0.00	0.00	0.00
026-045-42960-63000 Food/Food Prep Supplies	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total Cp&amp;I/Fnf</b>	27,810.00	27,810.00	27,810.00	49,158.00	27,810.00
<b>Total Emergency Preparedness</b>	176,943.00	183,621.00	192,566.00	213,914.00	116,664.00
<b>145 - Emergency Preparedness</b>					
<b>42950 - Emergency Preparedness</b>					
026-145-42950-74700 Other Equip Over \$500	0.00	0.00	0.00		
<b>Emergency Preparedness Grants</b>					
026-099-42950-44503 Lempg Suppl		15,000.00	15,000.00	15,000.00	15,000.00
026-099-42950-44505 Lempg		61,000.00	61,000.00	61,000.00	61,000.00
<b>Total Emergency Preparedness Grants</b>	0.00	76,000.00	76,000.00	76,000.00	76,000.00
Retirement Inc 1% fixed State coverage		(20,055.00)			
<b>Emergency Services Expense Totals</b>	<b>4,333,513.00</b>	<b>4,587,031.00</b>	<b>5,032,121.00</b>	<b>5,173,570.00</b>	<b>4,996,358.00</b>
<b>Emergency Services Revenues</b>					
028-004-00311-31103 Emerg Services Vehicle Fee	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00

# Approved Budget FY 21/22

<b>Emergency Services Fund</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>
<b>911 Communications/EMS/Emergency Preparedness</b>		<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Dept Request</b>	<b>Admin</b>
028-004-00311-31103	Emerg Services Residence Fee	570,000.00	570,000.00	570,000.00	570,000.00	570,000.00
028-004-00330-33406	SCDHEC Grant In Aid C Match	9,813.00	9,813.00	9,813.00	9,813.00	9,813.00
028-004-00330-33431	DHEC DUI Grant	0.00	0.00	0.00		0.00
028-004-00330-33496	LEMPG	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00
028-004-00330-33497	LEMPG SUPPL	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
028-004-00340-34206	Central Comm. Dispatch	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
028-004-00340-34501	EMS Med. Collections	2,250,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
028-004-00365-36502	Duke FNF Funds	27,810.00	27,810.00	27,810.00	27,810.00	27,810.00
028-004-00390-39106	Transfer From Gen Fund	513,274.00	533,408.00	978,498.00	978,498.00	942,735.00
<b>Emergency Services Revenue Totals</b>		<b>4,416,897.00</b>	<b>4,587,031.00</b>	<b>5,032,121.00</b>	<b>5,032,121.00</b>	<b>4,996,358.00</b>
<b>Emergency Services Revenue Totals</b>		<b>4,416,897.00</b>	<b>4,587,031.00</b>	<b>5,032,121.00</b>	<b>5,032,121.00</b>	<b>4,996,358.00</b>
<b>Emergency Services Expense Totals</b>		<b>4,333,513.00</b>	<b>4,587,031.00</b>	<b>5,032,121.00</b>	<b>5,173,570.00</b>	<b>4,996,358.00</b>
<b>Emergency Services Revenue/Expense Balance</b>		<b>83,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141,449.00)</b>	<b>0.00</b>



# Approved Budget FY 21/22

HOSPITALITY Tax	2019	2020	2021	2022	2022
	Budget	Budget	Budget	Dept Request	Admin
<b>*** - Hospitality Tax</b>					
<b>**** - Hospitality</b>					
Council Approved		190,000.00	190,000.00	170,000.00	170,000.00
<b>090 - Non-Departmental</b>					
020-090-00099-20212 Transfers to General Fund		35,000.00	35,000.00	35,000.00	35,000.00
<b>Total Accomodation Non-Departmental</b>	0.00	35,000.00	35,000.00	35,000.00	35,000.00
<b>Total Hospitality Tax Expense</b>	0.00	225,000.00	225,000.00	205,000.00	205,000.00
<b>***- Hospitality Tax</b>					
<b>*** - Revenue</b>					
<b>00330 - Intergovernmental Revenues</b>		225,000.00	225,000.00	205,000.00	205,000.00
***_***_*****_***** Hospitality Tax	0.00	225,000.00	225,000.00	205,000.00	205,000.00
<b>Total Hospitality Tax Revenue</b>	0.00	225,000.00	225,000.00	205,000.00	205,000.00
<b>Total Hospitality Tax Expense</b>	0.00	225,000.00	225,000.00	205,000.00	205,000.00
<b>Total Hospitality Tax Revenue/Grants Balance</b>	0.00	0.00	0.00	0.00	0.00
<b>Hospitality Fund Balance</b>					
<b>Fund Balance (As of January 31st, 2021)</b>	497,051.00				

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF DARLINGTON )

**ORDINANCE NO. 21-07**

**An Ordinance To Amend Ordinance No. 21-04, FY21/22 Budget Ordinance, To Receive And Expend American Rescue Plan (ARP) Funds And To Make Adjustments Related To The Amendment(s) In The Fee Schedule, And Other Matters Related Thereto**

**PURPOSE**

The purpose of this Ordinance is to provide for the following amendments: receipt of ARP funds into the current budget and expenditure of those specific funds as approved by Darlington County Council on August 16, 2021, in Resolution 728; adjustments necessary related to the amendments in the Fee Schedule of Darlington County Code of Ordinances (Ordinance No. 21-06); the increase in certified correctional officer pay; the addition of two employees to operate the landfill transfer station; and the addition of one officer at the Prison Camp together making the opportunity for Darlington County to have additional litter pickup available to combat the ongoing litter issue within the county. No additional taxes or fees are levied or imposed in making these budget amendments in the FY22 county budget. Budget transfers, recognition of tax and fee income changes, and changes in fee income source designation create changes within and between various county fund budgets.

**SECTION I.**

Section 1 of Ordinance No. 21-04 is hereby amended to receive and expend the following funds:

<u>FUND</u>	<u>SUPPLEMENT</u>	<u>NEW APPROPRIATION</u>
General Fund	2,825,336.00	27,510,279.00
Library	50,000.00	1,601,936.00
Environmental	101,000.00	2,809,500.00
Fire District	100,000.00	2,965,457.00
Emergency Services	757,265.00	5,753,623.00

**Section II.**

The budget line items will be amended as follows:

<b>General Fund - Summary Sheets</b>		<b>Current 2022 Budget</b>	<b>Proposed Amendments</b>	<b>Amended 2022 Budget</b>
<b>Expenses</b>				
Total Correctional Center		4,004,322.00	297,816.00	4,302,138.00
Total Prison Farm		925,966.00	95,741.00	1,021,707.00
Total Planning		458,769.00	(146,956.00)	311,813.00
Total Non-Departmental		546,127.00	1,815,000.00	2,361,127.00
Total Transfers Out GL		1,016,442.00	763,735.00	1,780,177.00
Total County General Fund Exp.		24,684,943.00	2,825,336.00	27,510,279.00
<b>Revenues</b>				
Total General Property Taxes		16,193,667.00	239,462.00	16,433,129.00
Total Licenses And Permits		806,800.00	0.00	806,800.00
Total Intergovernmental Revenues		4,915,525.00	120,874.00	5,036,399.00
Total Other Financing Sources		324,167.00	2,465,000.00	2,789,167.00
Total County General Fund Revenue		24,684,943.00	2,825,336.00	27,510,279.00
<b>Total County General Fund Revenue</b>		<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
<b>Total County General Fund Exp.</b>		<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
<b>Revenue/Expense Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

General Fund Budget		Current	Proposed	Amended
		2022 Budget	Amendments	2022 Budget
<b>021 - Correctional Center</b>				
<b>42320 - Adult Pre-Trial</b>				
001-021-42320-11100	Reg. Ft Salaries/Wages	1,505,387.00	230,186.00	1,735,573.00
001-021-42320-14400	Incentive Pay	38,391.00	5,755.00	44,146.00
001-021-42320-22000	Fica	137,385.00	17,610.00	154,995.00
001-021-42320-23200	Police Retirement	338,141.00	44,265.00	382,406.00
<b>Total Adult Pre-Trial</b>		<b>3,899,951.00</b>	<b>297,816.00</b>	<b>4,197,767.00</b>
<b>Total Correctional Center</b>		<b>4,004,322.00</b>	<b>297,816.00</b>	<b>4,302,138.00</b>
<b>027 - Prison Farm</b>				
<b>42350 - Sentenced Adults</b>				
001-027-42350-11100	Reg. Ft Salaries/Wages	369,850.00	74,000.00	443,850.00
001-027-42350-14400	Incentive Pay	9,911.00	1,850.00	11,761.00
001-027-42350-22000	Fica	33,450.00	5,661.00	39,111.00
001-027-42350-23200	Police Retirement	78,015.00	14,230.00	92,245.00
<b>Total Sentenced Adults</b>		<b>925,966.00</b>	<b>95,741.00</b>	<b>1,021,707.00</b>
<b>Total Prison Farm</b>		<b>925,966.00</b>	<b>95,741.00</b>	<b>1,021,707.00</b>
<b>061 - Planning</b>				
<b>41960 - Planning</b>				
001-061-41960-11100	Reg. Ft Salaries/Wages	251,143.00	(101,668.00)	149,475.00
001-061-41960-14400	Incentive Pay	6,279.00	(2,542.00)	3,737.00
001-061-41960-21200	Health Insurance	50,453.00	(18,132.00)	32,321.00
001-061-41960-22000	Fica	19,693.00	(7,778.00)	11,915.00
001-061-41960-23400	State Retirement	41,590.00	(16,836.00)	24,754.00
<b>Total Planning</b>		<b>458,769.00</b>	<b>(146,956.00)</b>	<b>311,813.00</b>
<b>090 - Non-Departmental</b>				
<b>48500 - Undistributed Funds</b>				
001-090-48500-89000	Contingency Acct	60,000.00	1,815,000.00	1,875,000.00
<b>Total Undistributed Funds</b>		<b>72,027.00</b>	<b>1,815,000.00</b>	<b>1,887,027.00</b>
<b>Total Non-Departmental</b>		<b>546,127.00</b>	<b>1,815,000.00</b>	<b>2,361,127.00</b>
<b>Transfers from General Fund</b>				
001-950-00096-39106	Trans to Emerg Services Fund	942,735.00	(942,735.00)	0.00
001-950-00096-39106	Transfer to Roads/Bridges	0.00	1,706,470.00	1,706,470.00
<b>Total Transfer Out</b>		<b>1,016,442.00</b>	<b>763,735.00</b>	<b>1,780,177.00</b>

General Fund Budget	Current	Proposed	Amended
	2022 Budget	Amendments	2022 Budget
<b>Total County General Fund Exp.</b>	<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
003 - County General			
004 - Revenue			
00311 - General Property Taxes			
003-004-00311-31101 Current Taxes	14,903,667.00	239,462.00	15,143,129.00
<b>Total General Property Taxes</b>	<b>16,193,667.00</b>	<b>239,462.00</b>	<b>16,433,129.00</b>
00330 - Intergovernmental Revenues			
003-004-00330-33116 Federal Inmates	168,248.00	120,874.00	289,122.00
<b>Total Intergovernmental Revenues</b>	<b>4,915,525.00</b>	<b>120,874.00</b>	<b>5,036,399.00</b>
00390 - Other Financing Sources			
003-004-00390-39206 Trans In - Library		50,000.00	50,000.00
003-004-00390-39208 Trans In - Fire District		100,000.00	100,000.00
003-004-00390-39212 Trans In - Emergency Services	86,425.00	500,000.00	586,425.00
003-004-00390-39215 ARP Funding	0.00	1,815,000.00	1,815,000.00
<b>Total Other Financing Sources</b>	<b>324,167.00</b>	<b>2,465,000.00</b>	<b>2,789,167.00</b>
<b>Total County General Fund Revenue</b>	<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
<b>Total County General Fund Revenue</b>	<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
<b>Total County General Fund Exp.</b>	<b>24,684,943.00</b>	<b>2,825,336.00</b>	<b>27,510,279.00</b>
County General Fund Rev/Exp Balance	0.00	0.00	0.00

Emergency Telephone Fund		Current	Proposed	Amended
		2022 Budget	Amendments	2022 Budget
<b>064 - E911 Subscriber Supp. Svcs</b>				
<b>42980 - E911 Subscriber Supp. Svcs.</b>				
004-064-42980-11100	Reg. Ft Salaries/Wages	47,708.00	(47,708.00)	0.00
004-064-42980-14400	Incentive Pay	1,193.00	(1,193.00)	0.00
004-064-42980-21200	Health Insurance	5,528.00	(5,528.00)	0.00
004-064-42980-22000	Fica	3,778.00	(3,778.00)	0.00
004-064-42980-23400	State Retirement	7,978.00	(7,978.00)	0.00
004-064-42980-25000	Unemployment Compensation	965.00	(965.00)	0.00
004-064-42980-26000	Worker's Compensation	335.00	(335.00)	0.00
004-064-42980-89000	Contingency	480.00	67,485.00	67,965.00
<b>Total Emerg. Telephone System Expense</b>		<b>345,657.00</b>	<b>0.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telep. System Revenues</b>		<b>345,657.00</b>	<b>0.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telephone System Expense</b>		<b>345,657.00</b>	<b>0.00</b>	<b>345,657.00</b>
<b>Total Emerg. Telephone Revenue/Expense Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Library Fund	Current		Proposed		Amended	
	2022 Budget		Amendments		2022 Budget	
074 - Library						
45500 - Library						
007-074-45500-31000 Svcs-Official/Admin.		1,300.00		50,000.00		51,300.00
<b>Total Library</b>		<b>1,551,936.00</b>		<b>50,000.00</b>		<b>1,601,936.00</b>
<b>Total Darlington County Library Expenses</b>		<b>1,551,936.00</b>		<b>50,000.00</b>		<b>1,601,936.00</b>
009 - Darlington County Library						
004 - Revenue						
00311 - General Property Taxes						
009-004-00311-31101 Current Taxes		1,222,936.00		50,000.00		1,272,936.00
<b>Total General Property Taxes</b>		<b>1,358,936.00</b>		<b>50,000.00</b>		<b>1,408,936.00</b>
<b>Total Darlington County Library Revenue</b>		<b>1,551,936.00</b>		<b>50,000.00</b>		<b>1,601,936.00</b>
<b>Total Darlington County Library Revenue</b>		<b>1,551,936.00</b>		<b>50,000.00</b>		<b>1,601,936.00</b>
<b>Total Darlington County Library Expenses</b>		<b>1,551,936.00</b>		<b>50,000.00</b>		<b>1,601,936.00</b>
<b>Total Darlington County Library Rev/Exp Balance</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

Environmental Services Fund		Current	Proposed	Amended
		2022 Budget	Amendments	2022 Budget
080 - Landfill				
084 - Transfer And Disposal				
43216 - Transfer Station				
010-084-43216-11100	Reg. Ft Salaries/Wages	219,274.00	69,645.00	288,919.00
010-084-43216-14400	Incentive Pay	5,482.00	1,741.00	7,223.00
010-084-43216-21200	Health Insurance	33,908.00	11,432.00	45,340.00
010-084-43216-22000	Fica	17,139.00	5,327.00	22,466.00
010-084-43216-23400	State Retirement	36,312.00	11,530.00	47,842.00
010-084-43216-26000	Worker's Compensation	12,165.00	1,325.00	13,490.00
<b>Total Transfer And Disposal</b>		<b>965,898.00</b>	<b>101,000.00</b>	<b>1,066,898.00</b>
<b>Total Environmental Services Expense</b>		<b>2,708,500.00</b>	<b>101,000.00</b>	<b>2,809,500.00</b>
012 - Environmental Services				
004 - Revenue				
00311 - General Property Taxes				
012-004-00311-31101	Current Taxes	451,000.00	25,000.00	476,000.00
<b>Total General Property Taxes</b>		<b>505,000.00</b>	<b>25,000.00</b>	<b>530,000.00</b>
00340 - Charges For Services				
012-004-00340-34406	Recycling Service Fees	1,525,000.00	61,000.00	1,586,000.00
012-004-00340-34407	Delinq. Recycling Ser Fees	180,000.00	15,000.00	195,000.00
<b>Total Charges For Services</b>		<b>2,145,000.00</b>	<b>76,000.00</b>	<b>2,221,000.00</b>
<b>Total Environmental Services Revenue</b>		<b>2,708,500.00</b>	<b>101,000.00</b>	<b>2,809,500.00</b>
<b>Total Environmental Services Revenue</b>		<b>2,708,500.00</b>	<b>101,000.00</b>	<b>2,809,500.00</b>
<b>Total Environmental Services Expense</b>		<b>2,708,500.00</b>	<b>101,000.00</b>	<b>2,809,500.00</b>
<b>Total Environmental Services Rev/Expense Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Darlington County Fire District Fund	Current 2022 Budget	Proposed Amendments	Amended 2022 Budget
036 - Fire District			
42200 - Fire District			
026-044-42900-31000 Svcs-Official/Admin.	0.00	100,000.00	100,000.00
<b>Total Fire District</b>	<b>2,225,457.00</b>	<b>100,000.00</b>	<b>2,325,457.00</b>
<b>Total Darlington County Fire District Expense</b>	<b>2,865,457.00</b>	<b>100,000.00</b>	<b>2,965,457.00</b>
016 - Darlington County Fire District			
004 - Revenue			
00311 - General Property Taxes			
016-004-00311-31101 Current Taxes	1,960,000.00	100,000.00	2,060,000.00
<b>Total General Property Taxes</b>	<b>2,115,457.00</b>	<b>100,000.00</b>	<b>2,215,457.00</b>
<b>Total Darlington County Fire District Revenue</b>	<b>2,865,457.00</b>	<b>100,000.00</b>	<b>2,965,457.00</b>
<b>Total Darlington County Fire District Revenue</b>	<b>2,865,457.00</b>	<b>100,000.00</b>	<b>2,965,457.00</b>
<b>Total Darlington County Fire District Expense</b>	<b>2,865,457.00</b>	<b>100,000.00</b>	<b>2,965,457.00</b>
<b>Total Darlington County Fire District Rev/Exp Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Roads and Bridges Fund		Current	Proposed	Amended
		2022 Budget	Amendments	2022 Budget
020 - Roads And Bridges				
Total Road Maintenance Fund Expense		1,706,470.00	0.00	1,706,470.00
025 - Road Maintenance Fund				
004 - Revenue				
00340 - Charges For Services				
025-004-00340-34117	Road Maintenance Fee	1,702,870.00	(1,702,870.00)	0.00
00361 - Interest Revenue				
025-004-00361-36101	Interest Revenue	3,600.00	(3,600.00)	0.00
00370 - Miscellaneous Revenue				
025-004-00370-37004	Carried Forward PO's/Transfer	0.00	1,706,470.00	1,706,470.00
Total Road Maintenance Fund Revenue		1,706,470.00	0.00	1,706,470.00
Total Road Maintenance Fund Revenue		1,706,470.00	0.00	1,706,470.00
Total Road Maintenance Fund Expense		1,706,470.00	0.00	1,706,470.00
Total Road Maintenance Fund Revenue/Expense Balance		0.00	0.00	0.00

<b>Emergency Services Fund</b>		<b>Current</b>	<b>Proposed</b>	<b>Amended</b>
<b>911 Communications/EMS/Emergency Preparedness</b>		<b>2022 Budget</b>	<b>Amendments</b>	<b>2022 Budget</b>
<b>049 - Central Communications</b>				
<b>42970 - Central Communications</b>				
026-049-42970-11100	Reg. Ft Salaries/Wages	527,449.00	152,050.00	679,499.00
026-049-42970-14400	Incentive Pay	10,848.00	3,802.00	14,650.00
026-049-42970-21200	Health Insurance	88,358.00	25,158.00	113,516.00
026-049-42970-22000	Fica	41,588.00	11,726.00	53,314.00
026-049-42970-23400	State Retirement	88,229.00	23,270.00	111,499.00
026-049-42970-25000	Unemployment Compensation	10,692.00	1,800.00	12,492.00
026-049-42970-26000	Worker's Compensation	4,295.00	985.00	5,280.00
<b>Total Central Communications</b>		<b>835,065.00</b>	<b>218,791.00</b>	<b>1,053,856.00</b>
<b>044 - Ems</b>				
<b>42900 - Admin./support Services</b>				
026-044-42900-31000	Svcs-Official/Admin.	28,000.00	500,000.00	528,000.00
<b>Total Admin./support Services</b>		<b>72,614.00</b>	<b>500,000.00</b>	<b>572,614.00</b>
<b>045 - Emergency Preparedness</b>				
<b>42950 - Emergency Preparedness</b>				
026-045-42950-11100	Reg. Ft Salaries/Wages	48,000.00	26,000.00	74,000.00
026-045-42950-14400	Incentive Pay	1,200.00	650.00	1,850.00
026-045-42950-21200	Health Insurance	8,340.00	5,775.00	14,115.00
026-045-42950-22000	Fica	3,763.00	2,003.00	5,766.00
026-045-42950-23400	State Retirement	7,949.00	4,046.00	11,995.00
<b>Total Emergency Preparedness</b>		<b>88,854.00</b>	<b>38,474.00</b>	<b>127,328.00</b>
<b>Emergency Services Expense Totals</b>		<b>4,996,358.00</b>	<b>757,265.00</b>	<b>5,753,623.00</b>
<b>Emergency Services Revenues</b>				
028-004-00311-31103	Emerg Services Vehicle Fee	800,000.00	1,700,000.00	2,500,000.00
028-004-00390-39106	Transfer From Gen Fund	942,735.00	(942,735.00)	0.00
<b>Emergency Services Revenue Totals</b>		<b>4,996,358.00</b>	<b>757,265.00</b>	<b>5,753,623.00</b>
<b>Emergency Services Revenue Totals</b>		<b>4,996,358.00</b>	<b>757,265.00</b>	<b>5,753,623.00</b>
<b>Emergency Services Expense Totals</b>		<b>4,996,358.00</b>	<b>757,265.00</b>	<b>5,753,623.00</b>
<b>Emergency Services Revenue/Expense Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

STATE OF SOUTH CAROLINA

}

COUNTY OF DARLINGTON

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RESOLUTION NO. 728

**A Resolution To Provide For Premium Pay For Darlington County Government Employees In Accordance With The Interim Final Rule From The United States Treasury For The American Rescue Plan**

**WHEREAS**, County Council desires to provide for Premium Pay for qualifying individuals within County government currently employed as of the date of this resolution; and

**WHEREAS**, qualifying individuals would have been physically at work without having the opportunity to work remotely during the State of Emergency per the Interim Final Rule requirement to have performed in-person work, interacting with citizens or others at work; and

**WHEREAS**, qualifying individuals would have physically worked during the period of March 9<sup>th</sup>, 2020 through July 11<sup>th</sup>, 2021; and

**WHEREAS**, the Premium Pay will be retroactively compensated at ten dollars (\$10) per hour of work performed by emergency response/public safety sector employees up to a maximum of three hundred (300) hours; and

**WHEREAS**, the Premium Pay will be retroactively compensated at seven and one half dollars (\$7.50) per hour of work performed by all non-emergency response sector employees up to a maximum of three hundred (300) hours; and

**WHEREAS**, the Premium Pay will be retroactively compensated up to a maximum of five hundred (\$500) dollars for poll workers based on previous earnings during the period; and

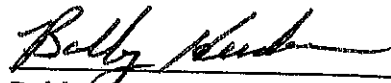
**WHEREAS**, the Premium Pay will be retroactively compensated up to one thousand (\$1,000) dollars for volunteer firefighters based on previous earnings during the period; and

**WHEREAS**, County Council is directing that these funds shall be paid utilizing funds received directly from the United States Treasury Department of the federal government as part of the American Rescue Plan; and

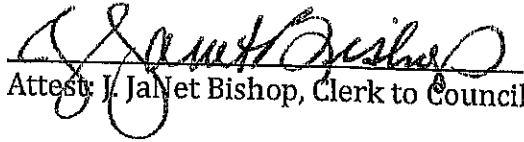
**WHEREAS**, the County Administrator and staff are to follow general payroll practices while also including certifications as to hours worked and eligibility for Premium Pay by both the individual and their supervisor.

**NOW, THEREFORE, BE IT RESOLVED** by the governing body of Darlington County, South Carolina, the Darlington County Council, that payments for Premium Pay are authorized within the requirement of this resolution and the Administrator is hereby directed to execute such payments.

Approved by the Darlington County Council in meeting duly assembled this 16<sup>th</sup> day of August 2021.



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Bobby Hudson, Chairman  
Darlington County Council



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Attest: J. Janet Bishop, Clerk to Council

Summary of Department Totals for ARP Premium Pay

County Administration	24,750.00
Auditor's Office	11,250.00
Coroner's Office	3,000.00
Veteran's Affairs Office	4,500.00
Regist./Election	150,594.38
Treasurer's Office	15,750.00
Tax Collector's Office	6,750.00
Tax Assessor's Office	18,000.00
Roads and Bridges	34,481.25
Correctional Center	87,295.00
Building Maint.	2,250.00
Fleet Services	9,000.00
Prison Camp	38,767.50
Probate Court	11,250.00
Clerk of Court	38,250.00
Magistrates	24,750.00
Sheriff's Department	230,250.00
Fire District	113,214.88
DSS	2,250.00
Public Safety/Comm	12,562.50
EMS	180,800.00
Emergency Prep	3,000.00
Central Communications	60,224.00
Economic Development	4,500.00
Planning	15,750.00
Airport	3,000.00
Darl Co Parks and Rec	18,000.00
Historical Comm	9,000.00
Library	75,009.37
Environmental/Landfill	106,811.25
School Crossing Guards	28,755.00
GRAND TOTAL	1,814,082.93

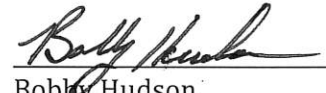
**SECTION III.**

This Ordinance shall become effective upon third reading.

ATTEST:

DARLINGTON COUNTY COUNCIL

  
J. Janet Bishop  
Clerk to Council

  
Bobby Hudson  
Chairman

First Reading: August 16, 2021  
Second Reading: September 13, 2021  
Public Reading: September 13, 2021  
Third Reading: September 20, 2021