



Monday, July 28<sup>th</sup>, 2025  
Grafton Parks & Recreation Board Room  
715 West 5<sup>th</sup> Street  
Grafton, ND 58237  
12:00 p.m.

**Minutes:**

- I. Call to Order by Kristi Olson at 12:06 PM
- II. Board Members Present:
  - A. Board Members Present: Kristi Olson, Scott Hills, Cory Burns, Jon Jelinek, Darrin Wollitz
  - B. Staff Present: William Dahl, Matt Oppegard
  - C. Media Present: Todd Morgan
- III. Kristi turned the meeting over to Matt for the First Reading of the 2026 Budget. Matt explained that the general fund mills are worth \$416,430 with the 3% cap plus new growth. Total estimated revenue of \$982,085.32. Total expenditures are estimated to match at \$982,085.32. Matt pointed out the allocations from the previous Budget Committee Meeting, which was \$4,000 to Entertainment for a Community Event, \$5,000 to the Equipment Fund for the Bobcat, and \$5,068.32 to the Campground for Cabin 9. Building fund is estimated to be \$58,435.28 and Special Assessment fund is estimated to be \$21,157.93 to cover the cost of the specials at Schumacher Park, Westview Courts, 8<sup>th</sup> Street Diamond, and Leistikow Park Road. The board reviewed the 2026 Budget. Jon made a motion to approve the 1<sup>st</sup> reading of the 2026 Budget. Darrin seconded the motion, motion passed all approved. Matt will submit the budget to the county auditor.
- IV. New Business:
- V. Public Comments:
- VI. Adjournment: Darrin made a motion to adjourn the meeting. Cory seconded the motion, motion passed all approved. The meeting was adjourned at 12:23 pm.