

2027 BUDGET PREPARATION MEETING AGENDA
October 15, 2026

1. 2027 STATE FUND BUDGET

A. Compare Previous Budget figures and actual 2026 expenses as of date.

2. 2027 GENERAL FUND BUDGET

A. Compare Previous Budget figures and actual 2026 expenses as of date.

3. Any new equipment or materials to be purchased, also road projects.

- 1.
- 2.
- 3.

4. Review current Tax Rates

5. Donations and Contributions

	2026
A. Wellsville Fire Co.	\$12,000.00
B. Northern York County Fire Rescue EMS	\$12,000.00
C. Northeast Adams Fire	\$12,000.00
D. East Berlin Com Center	\$ 1,500.00
E. Dillsburg Com Center	\$ 1,500.00
TOTAL	\$39,000.00

6. Junk Yard Permit for Kreider- \$750.00

7. Salvage Permit for Swopes & The Auto Barn- \$750.00

8. Any other business

9. Motion to adjourn