BIRTHDAY WISHES MINISTRY COMPANY

2026 PLANNED BUDGET (BASED ON 1000 CHILDREN)

	January	February	March	April	May	June	July	August	September	October	November	December	Total
INCOME SOURCE													
Grants/Individual Donations	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$4,800.00
Fundraising Income	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$18,000.00
	$1,900.00	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$22,800.00**
OFFICE EXPENSES													
Advertising													
Clearstream (Text Notification)	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$29.00	$348.00
QuickBooks	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$38.00	$456.00
GoDaddy (website)	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$46.00	$552.00
Legal (Registered Agent)	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$40.00	$480.00
Expenses													
Boutique (Rent)	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.00
Gifts	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$25,200.00
Birthday Kits	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$1,200.00
Memberships/Subscriptions	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$35.00	$420.00
Office Supplies	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$540.00
Parties (Waccamaw)	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$65.00	$780.00
Printing/Photocopying	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$120.00
Shipping/Postage	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$7.00	$84.00
Storage Unit	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$1,440.00
Wrapping/Card Supplies	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$36.00	$432.00
Total Office Expenses	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$35,052.00**
TOTAL INCOME SOURCES	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$1,900.00**	**$22,800.00**
TOTAL EXPENDITURES	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$2,921.00**	**$35,052.00**
NET INCOME	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$1,021.00**	**-$12,252.00**