

Doland School District 2022-2023 proposed budget

EXPENDITURE BUDGET	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	PRE SCHOOL
1000 INSTRUCTION					
1111 Elementary Programs	\$ 761,350.00	\$ 35,700.00			\$ 35,600.00
1121 Junior High School Programs	\$ 98,542.00	\$ 13,925.00			
1131 High School Programs	\$ 349,477.00	\$ 31,081.00			
1220 Special Education Program		\$ -	\$ 345,907.00		
1273 Title Program	\$ 80,420.00				
2000 SUPPORT SERVICES					
2120 Guidance Services	\$ 38,875.00				
2100 Special Ed Pupil Cost			\$ 42,902.00		
2222 Library Services	\$ 1,730.00	\$ 3,595.00			
2227 Technology In School	\$ 38,862.00	\$ 14,000.00			
2300 GENERAL ADMINISTRATION					
2311 Board of Education	\$ 16,252.00				
2315/2317 Legal & Audit Services	\$ 35,000.00				
2321 Office of Superintendent	\$ 126,760.00				
2410 Office of Principals	\$ 86,515.00				
2529 Fiscal Services	\$ 77,160.00	\$ 4,280.00			
2450 Operation & Mnt of Plant	\$ 207,720.00	\$ 50,000.00			
2535 Buildings & Improvements		\$ 465,000.00			
2559 Student Transportation	\$ 126,555.00	\$ 70,000.00			
2569 Food Service		\$ -		\$ 182,581.00	
2700 Special Ed Administrative			\$ 50,811.00		
6000 Co-Curricular Activities	\$ 68,958.00	\$ -			
Non-Programmed Services					
7000 Contingency Fund	\$ 70,000.00				
8000 Transfer Out	\$ 112,200.00	\$ 3,210.00	\$ 597.00		
TOTALS	\$ 2,296,376.00	\$ 690,791.00	\$ 440,217.00	\$ 182,581.00	\$ 35,600.00
MEANS OF FINANCE					
Estimated Cash to Fund Budget	\$ 590,708.00	\$ 209,135.00	\$ 387,426.00	\$ 34,881.00	\$ 32,200.00
Revenue from Local Sources	\$ 1,158,399.00	\$ 481,656.00	\$ 52,791.00	\$ 27,300.00	\$ 3,400.00
Revenue from Interm Sources	\$ 9,100.00			\$ -	\$ -
Revenue from State Souces	\$ 317,707.00			\$ -	
Revenue from Federal Sources	\$ 140,462.00			\$ 120,400.00	
TOTALS	\$ 2,216,376.00	\$ 690,791.00	\$ 440,217.00	\$ 182,581.00	\$ 35,600.00

Notice is hereby given the school board of the Doland School District # 56-2, Doland, South Dakota, will conduct a public hearing at the school board meeting in the Board Room, Doland, South Dakota, on Thursday July 14, 2022 at 8:15 a.m., for the purpose of considering the foregoing budget for the fiscal year of July 1, 2022 through June 30, 2023.

Shelly Wipf, Business Manager, Doland School District # 56-2, P. O. Box 219 Doland, SD 57436-0219

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