

EXPENDITURE BUDGET	Doland School District 2026-2027 budget				
	GENERAL	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	PRE SCHOOL
1000 INSTRUCTION					
1111 Elementary Programs	\$ 713,231.00	\$ 19,400.00			\$ 30,785.00
1121 Junior High School Programs	\$ 134,702.00	\$ -			
1131 High School Programs	\$ 321,410.00	\$ 22,800.00			
1220 Special Education Program			\$ 313,660.00		
1273 Title Program	\$ 100,931.00				
2000 SUPPORT SERVICES					
2120 Guidance Services	\$ 13,425.00				
2130 Health Services	\$ 625.00				
2100 Special Ed Pupil Cost			\$ 43,100.00		
2222 Library Services	\$ 23,495.00	\$ 6,740.00			
2227 Technology In School	\$ 48,422.00	\$ 5,000.00			
2300 GENERAL ADMINISTRATION					
2300 Board of Education	\$ 41,570.00				
2321 Office of Superintendent	\$ 80,552.00	\$ 3,000.00			
2410 Office of Principals	\$ 30,586.00				
2490 Other Administration	\$ 59,620.00				
2529 Fiscal Services	\$ 103,557.00	\$ 12,500.00			
2530 Improvements		\$ 265,000.00			
2540 Operation & Mnt of Plant	\$ 246,361.00	\$ 33,600.00			
2552 Student Transportation	\$ 144,974.00	\$ 40,000.00			
2569 Food Service	\$ 6,000.00			\$ 122,899.00	
2700 Special Ed Administrative			\$ 14,240.00		
3900 Other Services				\$ -	\$ 2,558.00
5000 Debit Services		\$ 20,500.00			
6000 Co-Curricular Activities	\$ 94,102.00	\$ 5,550.00			
Non-Programmed Services					
7000 Contingency Fund	\$ 50,000.00		\$ 5,000.00		
8000 Transfer Out	\$ 54,400.00				
TOTALS	\$ 2,267,963.00	\$ 434,090.00	\$ 376,000.00	\$ 122,899.00	\$ 33,343.00
MEANS OF FINANCE					
Estimated Cash to Fund Budget	\$ 65,437.00	\$ -	\$ -	\$ 1,775.00	\$ -
Revenue from Local Sources	\$ 1,440,408.00	\$ 540,876.00	\$ 376,000.00	\$ 99,200.00	\$ 27,813.00
Revenue from Intern Sources	\$ 5,925.00		\$ -	\$ -	\$ -
Revenue from State Souces	\$ 685,032.00		\$ -		
Revenue from Federal Sources	\$ 71,161.00	\$ -	\$ -	\$ 21,924.00	\$ 5,640.00
TOTALS	\$ 2,267,963.00	\$ 540,876.00	\$ 376,000.00	\$ 122,899.00	\$ 33,453.00

Notice is hereby given the school board of the Doland School District # 56-2, Doland, South Dakota, will conduct a public hearing in conjunction with the school board meeting in the superintendent's office, Doland, South Dakota, on Tuesday July 14, 2026, at 7:30 a..m., for the purpose of considering the foregoing budget for the fiscal year of July 1, 2026, through June 30, 2027 Shelly Wipf, Business Manager, Doland School District # 56-2, P. O. Box 219 Doland, SD 57436-0219
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