

2018 ANNUAL REPORT

Welcome from the Executive Director



First and foremost, thank you to all the donors who have supported us in 2018. Community members donating funds, local businesses donating items for our gala, and grant funders helped us continue serving those in need.

We have expanded existing programs and created new ones. We continued our commitment to prevention, crisis support, and clinical services for youth.

As the year comes to a close, we look forward to identifying more areas for growth and filling gaps in services to benefit Upper Peninsula communities.

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"I just want to say thank
you. You all workers have
saved my life. Without you
guys, I would be dead.
May God bless all of you
and keep you safe."

- Anonymous Crisis Line Client

FUNDERS

97th District Court

Aspirus Keweenaw & Ontonagon Hospitals

Blue Cross Blue Shield MI

Blue Cross Blue Shield of MI Foundation

City of Houghton

Copper Country United Way

US Food & Drug Administration

Kenneth Ryan Clark Memorial Fund

Keweenaw Community Foundation

MI Dept. of Health & Human Services

> MI Sheriff's Association

National Suicide Prevention Lifeline

> NorthCare Network

Portage Health Foundation

Superior Health Foundation

United Way of Dickinson & Marquette Counties

UP Health Systems Marquette & Portage

> Walmart Foundation

Community Impact

6,953

Calls, Texts, IMs, Walk-Ins
24/7 CRISIS LINE

776

Outgoing Calls & Texts

SAFETY NET PROGRAM

195

Face-to-Face Contacts

MOBILE RESPONSE TEAM

1,874

YOUTH
PROGRAMMING

234

FAMILY SUPPORT
SERVICES

187

Individuals Served
VICTIM SERVICES

86

Assessments Provided
EMERGENCY ROOM
SUICIDE ASSESSMENTS

981

Individuals Served

COMMUNITY

EDUCATION

44

Individuals Served
SUBSTANCE USE
DISORDER SERVICES

Board of Directors and Staff

Board President

Tommy Gilpin, MEd

Vice President

Lt. Nick Roberts

Secretary

Mary Heckel, MSW

Treasurer

Eli Karttunen, MSF

Members

Keith Meyers, BA

Executive Director

Rebecca Crane, MS

Finance Manager

Darrin Beiring, BSBA, EA

Clinical Supervisor

Brian Rendel, MA, LPC, LLP

Sustainability Coordinator

Ginny Machiela, BS

Crisis Unit Manager

Mike Gaunt, PhD

Executive Assistant

Heidi Paoli, AA

Prevention Services

Kevin Weir, CPS
Jeanette Dorh, MS
Jenna Laird, BS
Mary LeDoux, AS, BS
Chris Schuldt, BS
Amy Baker, BS

Victim Services

Anne Dumble, MS Krissy Putz, MS Virginia Lambert, MS Kelly Engle, RN Heidi Hietala, RN Gayle Maslakow, RN

Mental/Behavioral Health

Sue Kauppi, BS
Nicolas McCarty
Mary Gaddis
Eric DeMink, BS
Nanci Klein, RN
Mindy Lantz, RN
Mandy Daniels, BA
Scott Longrie
Gail Ploe, BA
Natalie Morgan, LMSW

Volunteers listed on page 3

Donor Recognition

We are so grateful to the people and businesses who support Dial Help through cash and in-kind donations! Check out our generous donors online:

www.dialhelp.org/donors

Volunteer Spotlight

Thanks to our volunteers for their dedication and support!

Ashley Aho
Barb Braithwaite
Dana Munn
Jim Waters
Janette Polkinghorn
Jeannie Manning
Marty Seid
Melissa Santini
PJ Fish
Susan Chastan
Susan Geisen
Tristan Odekirk

Dial Help is a 501 (c) (3) non-profit Any donations you make are tax deductible!

How You Can Help

DONATE FUNDS



Visit: dialhelp.org/getting-involved/donate

Check: Send a check or money order payable to Dial Help to the address below

Cash: Accepted at Dial Help's offices

Direct Withdrawal: Set up a recurring direct withdrawal from your bank account

Estate Planning: Consider a legacy donation to Dial Help in your name



Select Dial Help as your charity of choice on www.smile.amazon.com and Amazon will donate 0.5% of your purchase

VOLUNTEER AT DIAL HELP

Call 482-9077 or email <u>dial.help@dialhelp.org</u> for opportunities with the crisis line, victim services, internships, and more

DONATE GOODS OR SERVICES

Professional maintenance or cleaning services are always appreciated

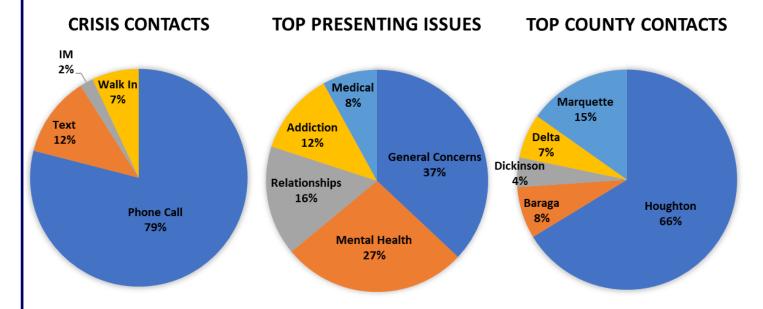
You can view our Amazon wish list at: www.DialHelp.ora/getting-involved/donate

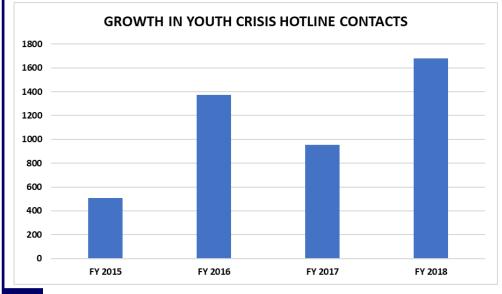
2018 By the Numbers

Budget Breakdown: October 1, 2017 - September 30, 2018					
Administrative	\$32,713	4.32%	Salaries & Wages	\$613,516	67.16%
Fundraising Costs	\$1,945	0.21%	Tax & Benefits	\$67,131.88	7.35%
Program/Operating	\$198,246.50	26.17%	Total Revenue: \$875,684		

Funds that stayed in community: \$757,414.80 (82.91%)

Crisis Hotline Statistics





QUARTERLY REPORTS

NOW AVAILABLE!

Stay up to date on Dial Help

www.dialhelp.org/ about-us/ quarterly-reports 26% increase in crisis contacts over last year*

580 contacts average per month

99% 3

of calls answered on first ring

contacts in March (lowest month)

98%

of calls answered
without being
placed on hold

1,065 contacts in July (highest month)

818

referrals provided

615 National Suicide Prevention Lifeline calls

Outreach



DialHelp.org 4,300 unique hits



@DialHelp 823 likes



@DialHelp
108 followers



@DialHelp 68 followers

Other Outreach 400,214

crisis line cards & magnets, brochures & flyers, YouTube ads, TV & radio interviews, newspaper articles, newsletters, and more

Presentations/Training

Alcohol Highway Safety
Anger Management
Community Crisis Intervention
Parenting Programming
Nonviolent Relationship Program
Victimization Response
Suicide Prevention

^{*} Does not include frequent callers

Community Connections

Partnerships

Dial Help has a variety of partners across the UP, including but not limited to:

- Aspirus Keweenaw/Ontonagon Hospitals
- Baraga County Memorial Hospital
- Baraga County Shelter Home
- Barbara Kettle Gundlach Shelter
- Caring House
- Child Protective Services
- Copper Country ISD
- Copper Country Mental Health
- Department of Health & Human Services
- Diane Peppler Resource Center
- Finlandia University
- DOVE Shelter
- Great Lakes Recovery Centers
- Houghton County Sheriff's Department
- Houghton Police Department
- Local Courts
- Local Public Health Departments
- Local School Districts
- Michigan Rural EMS Network
- Michigan Tech University
- MTU's Title IX Committee
- NorthCare Network
- Northern Michigan University
- Schoolcraft Memorial Hospital
- Tri-County Safe Harbor, Inc.
- UP Health Systems Portage & Marquette
- Upper Great Lakes Family Health Centers
- War Memorial Hospital
- Women's Center/Harbor House

"You guys do excellent work, I know people personally that you have helped. Thank you."

- Community Partner Feedback

Collaborations

Dial Help participates in coalitions and other collaborative efforts to create and implement solutions/services that address pressing community issues, including:

- Baraga County Communities That Care
- Baraga County Treatment Court
- Child Death Review Team
- Community Coalition for the Prevention of Domestic & Sexual Violence
- Community Coalition on Grief & Bereavement
- Critical Incident Stress Management Team
- Human Services Coordinating Body
- Ishpeming Suicide Prevention Action Team
- Marquette Co. Suicide Prevention Alliance
- Michigan Prisoner Reentry Initiative
- MSP CAUTION Team
- Superior Child Abuse Council
- Transitional Team Sex Offender Task Force
- UP Coalition Network
- UP Suicide Prevention Coalition

Safely Dispose of Prescription Drugs

We are proud to be part of UP Coalition Network's efforts to promote safe prescription drug disposal and other prevention efforts across the Upper Peninsula.

Find out what's happening in your county:

www.UPprevention.org



UP Coalition Network

Coming in 2019

With funding from MI DHHS, Dial Help will develop a Children's Advocacy Center to provide clinical care for youth who have suffered physical or sexual abuse.

In partnership with MI Rural EMS Network, Great Lakes Recovery Centers, and North-Care, Dial Help will assist in creating a strategic plan to address opioid use in the UP. Funding provided by HRSA.

With funding from Portage Health Foundation,
Dial Help is implementing four evidencebased programs in Baraga, Houghton,
Keweenaw, and Ontonagon schools. These
programs are Wyman's Teen Outreach
Program (TOP), Signs of Suicide (SOS), Blues
Program, and Cognitive Behavioral
Intervention for Trauma in Schools (CB-ITS).

With Superior Health Foundation, Dial Help will continue working with NorthCare to expand our Safety Net Program/SUD Navigators, support Communities That Care coalitions, develop strategic plans with key leaders, and advance messaging about addiction and mental health in the UP.







Program List

24/7 CRISIS LINE

UP-wide phone, text, chat, & walk-in

SAFETY NET PROGRAM

UP-wide follow-up support

MOBILE RESPONSE TEAM

Face-to-face crisis intervention

YOUTH ONE STOP

Clinical support for youth in crisis

PREVENTION FOR YOUTH

In-school, after school, and Communities That Care programs

FAMILY SUPPORT SERVICES

Intensive support of at-risk families to prevent child abuse and neglect

VICTIM SERVICES TEAM

Free counseling, advocacy, court accompaniment, and 24-hour emergency response to victims

SUBSTANCE USE SERVICES

Assessments & outpatient counseling

EMERGENCY DEPARTMENT SUICIDE ASSESSMENTS

At UP Health Systems Portage

COMMUNITY EDUCATION

On-going structured courses, and other training needs requested by the community

Dial Help, Inc. 609 Shelden Avenue Houghton, MI 49931

Business Line: 906-482-9077

Fax: 906-482-2502

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Dial Help Community Support and Outreach

Crisis Intervention • Prevention • Direct Services • Education

Call: 482-HELP (906-482-4357) • Text: 35NEEDS (906-356-3337)

Chat online or find more info: www.DialHelp.org

Serving the Upper Peninsula since 1971

Our Mission

To promote the physical, emotional, and social well-being of our communities by providing problem assistance, crisis intervention, referrals, education and training.

Our Philosophy

To "help people help themselves" by providing immediate, accessible, and affordable services to the communities we serve.



To subscribe or unsubscribe to our reports by email, contact dial.help@dialhelp.org or swipe your smartphone over the code