

TRI-CITY FIRE DISTRICT FY 2026-2027 PROPOSED BUDGET
 BUDGETED REVENUE

INVESTMENT INCOME			
	45010 · Interest Income		\$17,500.00
MISCELLANEOUS			
	41030 · Miscellaneous Revenue		\$100,251.00
	47300 · Grant Revenue		\$250,000.00
Programs Revenue			
	Contracted Fire Services		\$110,000.00
	· Wildland Fires Revenue		\$350,000.00
	Operation Recovery Fees		\$188,699.00
	Ambulance		\$2,900,500.0
	Income		0
TAXES			
	FDAT		\$76,550.00
	Personal		
	Property-		\$25,000.00
			\$1,026,531.5
	Property Taxes	3.40%	0
	SRP		\$41,500.00
	Beginning balance un restriced		\$595,400.60
	Fund balance Restricted		\$695,318.00
			\$6,377,250.1
TOTAL BUDGETED REVENUE			0
BUDGETED EXPENDITURES			
WILD LAND			\$350,000.00
ADMINISTRATION			\$69,150.00
CAPITAL OUTLAY			\$634,343.96
OPERATIONS			\$864,731.38
			\$4,434,024.7
PERSONNEL			6
50/50 grant expenses			\$25,000.00
			\$6,377,250.1
TOTAL BUDGETED EXPENDITURES			0