BUDGETED REV	/ENUE					
	INVESTM	ENT INCOM	ΛE			
	45010 · Interest Income				13,250.00	
	MISCELLANOUS					
		41030 · N	liscellaneou	95,650.00		
		47300 · Grant Revenue			250,000.00	
	Programs	Revenue				
		Contracted Fire Services			110,000.00	
		· Wildland Fires Revenue			250,000.00	
		Operation Recovery Fees			57,000.00	
		Ambulan	ce Income		2,875,000.00	
	TAXES	FDAT			76,550.00	
		Personal Property-			25,000.00	
		Property	Taxes	3.40%	975,016.30	
		SRP			16,000.00	
		Captial fund			395,500.00	
		Carry over			1,082,818.92	
					\$ 6,221,785.22	
тота	L BUDGETED R	EVENUE				
BUDGETED EXP	PENDITURES					
	WILD LAN	ID			250,000.00	
	ADMINT	RATION			69,150.00	
	CAPITAL	YAJTUC			318,000.00	
	OPERATI	ONS			824,731.38	
	PERSONN	IEL			4,759,903.84	
	50/50 gra	50/50 grant expenses				
TOTAL BUDGETE	D EXPENDITU	RES			\$6,221,785.22	
		-			, ,	