



TRI-CITY FIRE DISTRICT

ADOPTED BUDGET FISCAL YEAR 2023

BUDGETED REVENUE

INVESTMENT INCOME		
45010 · Interest Income		6,000.00
MISCELLANEOUS		
41030 · Miscellaneous Revenue		10,000.00
47300 · Grant Revenue		250,000.00
Programs Revenue		
Contracted Fire Services		110,000.00
CPR Classes		1,000.00
· Wildland Fires Revenue		250,000.00
Operation Recovery Fees		1,100.00
Ambulance Income		2,500,000.00
TAXES		
FDAT		70,823.06
Personal Property-		8,000.00
Property Taxes	3.00%	812,775.15
SRP		10,000.00
Captial fund		250,500.00
Carry over		790,578.01
TOTAL BUDGETED REVENUE		\$5,070,776.22

BUDGETED EXPENDITURES

WILD LAND	250,000.00
ADMINTRATION	57,300.00
CAPITAL OUTLAY	173,406.25
OPERATIONS	714,152.00
PERSONNEL	3,625,917.97
GRANT EXPENSES	225,000.00
50/50 grant expenses	25,000.00
TOTAL BUDGETED EXPENDITURES	\$5,070,776.22

Estimated Assessed Valuation	\$27,092,505.00
Estimated Tax Rate	3.00%