



TRI-CITY FIRE DISTRICT
Proposed Budget
FISCAL YEAR 2020

Tax Levy Revenues

Real Estate	777,564.04
Personal Property Tax	5,000.00
Fire District Assistance Tax	57,986.00
SRP	5,000.00

NON TAX LEVY REVENUES

FPA's, Ambulance, Misc Revenue, etc.	3,643,336.00
	4,488,886.04

Expenses

WILD LAND	250,000.00
ADMINISTRATION	108,050.04
CAPITAL OUTLAY	368,115.60
OPERATIONS	845,514.00
PERSONNEL	2,667,206.40
GRANT EXPENSES	225,000.00
50/50 grant expenses	25,000.00
Total Expense	4,488,886.04

Estimated Assessed Valuation	\$26,812,553.00
Estimated Tax Rate	2.90%



TRI-CITY FIRE DISTRICT
Adopted Budget
FISCAL YEAR 2022

Tax Levy Revenues

Real Estate	768,409.00
Personal Property Tax	5,000.00
Fire District Assistance Tax	57,986.00
SRP	8,000.00

NON TAX LEVY REVENUES

FPA's, Ambulance, Misc Revenue, etc.	3,868,377.47
	<u>4,707,772.47</u>

Expenses

WILD LAND	250,000.00
ADMINISTRATION	104,050.04
CAPITAL OUTLAY	284,242.83
OPERATIONS	772,368.65
PERSONNEL	3,047,110.95
GRANT EXPENSES	225,000.00
50/50 grant expenses	25,000.00
Total Expense	<u>4,707,772.47</u>

Estimated Assessed Valuation	\$26,669,294.00
Estimated Tax Rate	2.90%

