

TRI-CITY FIRE DISTRICT FY 2024-2025 PROPOSED BUDGET						
BUDGETED REVENUE						
		INVESTMENT INCOME				
			45010 · Interest Income			11,000.00
		MISCELLANEOUS				
			41030 · Miscellaneous Revenue			95,650.00
			47300 · Grant Revenue			250,000.00
		Programs Revenue				
			Contracted Fire Services			110,000.00
			· Wildland Fires Revenue			250,000.00
			Operation Recovery Fees			57,000.00
			Ambulance Income			2,800,000.00
		TAXES	FDAT			77,555.00
			Personal Property-			25,000.00
			Property Taxes	3.20%		914,212.00
			SRP			16,000.00
			Capitol fund			310,000.00
			Carry over			652,724.40
		TOTAL BUDGETED REVENUE				5,569,141.40
BUDGETED EXPENDITURES						
		WILD LAND				250,000.00
		ADMINISTRATION				72,900.00
		CAPITAL OUTLAY				321,500.00
		OPERATIONS				871,417.91
		PERSONNEL				4,028,323.49
		50/50 grant expenses				25,000.00
		TOTAL BUDGETED EXPENDITURES				\$5,569,141.40