

TRI-CITY FIRE DISTRICT FY 2025-2026 PROPOSED BUDGET						
BUDGETED REVENUE						
		INVESTMENT INCOME				
			45010 · Interest Income			13,250.00
		MISCELLANOUS				
			41030 · Miscellaneous Revenue			95,650.00
			47300 · Grant Revenue			250,000.00
		Programs Revenue				
			Contracted Fire Services			110,000.00
			· Wildland Fires Revenue			250,000.00
			Operation Recovery Fees			57,000.00
			Ambulance Income			2,875,000.00
		TAXES	FDAT			76,550.00
			Personal Property-			25,000.00
			Property Taxes		3.40%	975,016.30
			SRP			16,000.00
			Captial fund			395,500.00
			Carry over			1,082,818.92
						✓ \$ 6,221,785.22
	TOTAL BUDGETED REVENUE					
BUDGETED EXPENDITURES						
		WILD LAND				250,000.00
		ADMINISTRATION				69,150.00
		CAPITAL OUTLAY				318,000.00
		OPERATIONS				824,731.38
		PERSONNEL				4,759,903.84
		50/50 grant expenses				
TOTAL BUDGETED EXPENDITURES						✓ \$6,221,785.22