



TRI-CITY FIRE DISTRICT  
Adopted Budget  
FISCAL YEAR 2021

**Tax Levy Revenues**

Real Estate	777,567.32
Personal Property Tax	5,000.00
Fire District Assistance Tax	57,986.00
SRP	8,000.00

**NON TAX LEVY REVENUES**

FPA's, Ambulance, Misc Revenue, etc.	3,644,536.00
	<b>4,493,089.32</b>

**Expenses**

WILD LAND	250,000.00
ADMINISTRATION	104,050.04
CAPITAL OUTLAY	291,470.63
OPERATIONS	765,140.85
PERSONNEL	2,832,427.80
GRANT EXPENSES	225,000.00
50/50 grant expenses	25,000.00
<b>Total Expense</b>	<b>4,493,089.32</b>

<b>Estimated Assessed Valuation</b>	<b>\$26,985,080.00</b>
<b>Estimated Tax Rate</b>	<b>2.90%</b>

