

NOTICE OF PROPOSED TAX INCREASE

The City of Center Hill has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy..... \$ 191,262

B. Less tax reductions due to
Value Adjustment Board and
other assessment changes.... \$ 518

C. Actual property tax levy \$ 190,744

This year's proposed tax levy... \$ 204,359

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 23, 2024

6:00 PM

at

Center Hill Community/Recreation Center

74 S. Virginia Avenue

Center Hill, FL 33514

**A FINAL DECISION on the proposed
tax increase and the budget will
be made at this hearing.**

Budget Summary

City of Center Hill - Fiscal Year 2024-2025

	General Fund	Water Enterprise Fund	Sanitation Enterprise Fund	Total Budget
Cash Balance Brought Forward:	\$ -	\$ -	\$ -	\$ -
ESTIMATED REVENUE:				
Taxes: Millage Per \$1000				
4.1000				
Ad Valorem Taxes	\$ 204,359.00	\$ -	\$ -	\$ 204,359.00
Franchise Taxes	\$ 155,663.00	\$ -	\$ -	\$ 155,663.00
Utility Taxes	\$ 196,234.00	\$ -	\$ -	\$ 196,234.00
Communication Service Tax	\$ 70,459.00	\$ -	\$ -	\$ 70,459.00
Sales & Use Taxes	\$ 63,834.00	\$ -	\$ -	\$ 63,834.00
Licenses Fees	\$ 2,450.00	\$ -	\$ -	\$ 2,450.00
Local Government Infrastructure	\$ 138,452.00	\$ -	\$ -	\$ 138,452.00
State Revenue Sharing	\$ 46,072.00	\$ -	\$ -	\$ 46,072.00
Fuel Taxes	\$ 34,117.00	\$ -	\$ -	\$ 34,117.00
Miscellaneous & Other Revenue	\$ 24,850.00	\$ -	\$ -	\$ 24,850.00
Cemetary Revenues	\$ 10,703.00	\$ -	\$ -	\$ 10,703.00
Sales/Charges/Fees	\$ -	\$ 162,017.00	\$ 110,000.00	\$ 272,017.00
CDBG Grant	\$ 515,000.00	\$ -	\$ -	\$ 515,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 1,462,193.00	\$ 162,017.00	\$ 110,000.00	\$ 1,734,210.00
TOTAL ESTIMATED REVENUES CASH BALANCES & RESERVES	\$ 1,462,193.00	\$ 162,017.00	\$ 110,000.00	\$ 1,734,210.00
Expenditures/Expenses:				
Administration Department	\$ 672,448.00	\$ -	\$ -	\$ 672,448.00
Building Department	\$ 28,924.00	\$ -	\$ -	\$ 28,924.00
Legislative Department	\$ 35,003.00	\$ -	\$ -	\$ 35,003.00
Cemetary	\$ 10,703.00	\$ -	\$ -	\$ 10,703.00
Police	\$ 179,117.00	\$ -	\$ -	\$ 179,117.00
Recreation Department	\$ 55,493.00	\$ -	\$ -	\$ 55,493.00
Transportation Department	\$ 338,620.00	\$ -	\$ -	\$ 338,620.00
Misc Expense	\$ -	\$ -	\$ -	\$ -
Water Department	\$ -	\$ 155,037.00	\$ -	\$ 155,037.00
Sanitation Department	\$ -	\$ -	\$ 105,933.00	\$ 105,933.00
Reserves	\$ 141,885.00	\$ 6,980.00	\$ 4,067.00	\$ 152,932.00
TOTAL EXPENDITURES/ EXPENSES	\$ 1,462,193.00	\$ 162,017.00	\$ 110,000.00	\$ 1,734,210.00
TOTAL APPROPRIATED EXPENSES, CASH BALANCES & RESERVES	\$ 1,462,193.00	\$ 162,017.00	\$ 110,000.00	\$ 1,734,210.00

The tentative adopted and/or Final Budgets are on file within the office of the above mentioned Taxing Authority as public record.