

	A	B	C
1	Good Shepherd Horse Rescue and Learning Center Expenses		
2		Monthly	Yearly
3	Equine		
4	Hay	\$4,500.00	\$54,000.00
5	Pellets	\$1,500.00	\$18,000.00
6	Supplements	\$1,000.00	\$12,000.00
7	Farrier Fees	\$1,000.00	\$12,000.00
8	Grindings/Bedding	\$500.00	\$6,000.00
9	Supplies		
10	Grooming Supplies	\$200.00	\$2,400.00
11	Hoses	\$100.00	\$1,200.00
12	Office Supplies	\$100.00	\$1,200.00
13	Hay Nets	\$170.00	\$2,040.00
14	Misc	\$300.00	\$3,600.00
15	Salaries- Currently not funded		
16	Ranch Manager	\$4,000.00	\$48,000.00
17	Horse Specialist/Trainer	\$5,000.00	\$60,000.00
18	Ranch Hand	\$3,200.00	\$38,400.00
19	Benefits (taxes)	\$3,000.00	\$36,000.00
20	Vet Services		
21	Vet Appointments	\$1,000.00	\$12,000.00
22	Emergency Vet Calls	\$1,000.00	\$12,000.00
23	Medicine/Supplies	\$500.00	\$6,000.00
24	Marketing		\$0.00
25	Webpage	\$100.00	\$1,200.00
26	Advertising	\$200.00	\$2,400.00
27	Fundraising	\$300.00	\$3,600.00
28	Lease/Utilities		
29	Lease	\$4,000.00	\$48,000.00
30	Water	\$200.00	\$2,400.00
31	Electric	\$300.00	\$3,600.00
32	Gas	\$100.00	\$1,200.00
33	Internet	\$100.00	\$1,200.00
34	Phone	\$150.00	\$1,800.00
35	Trash	\$550.00	\$6,600.00
36	Property Maintenance		
37	Ground Material - Sand/fill dirt	\$400.00	\$4,800.00
38	Ground Material - Quarter Minus	\$420.00	\$5,040.00
39	Shade Structures (current maint and rep	\$200.00	\$2,400.00
40	Fans	\$200.00	\$2,400.00
41	Panels (replacement)	\$500.00	\$6,000.00
42	Locks	\$100.00	\$1,200.00
43	Vehicle Maint	\$500.00	\$6,000.00
44	Vehicle Gas	\$200.00	\$2,400.00
45	Property Insurance	\$333.00	\$3,996.00
46	Property Taxes	\$125.00	\$1,500.00
47	Insect Control	\$50.00	\$600.00
48	Porta-potty rental	\$200.00	\$2,400.00
49	Volunteer/Staff Needs		
50	Shirts	\$200.00	\$2,400.00
51	Badges	\$50.00	\$600.00
52	Thank you gifts for sponsors	\$100.00	\$1,200.00
53	Total without capital or reserves	\$36,648.00	\$439,776.00
54	Reserves - currently not funded		
55	Monthly Savings for Reserves	\$8,000.00	\$96,000.00
56	Total with monthly expenses		\$535,776.00

Our Monthly Ranch Expenses budget clearly outlines our spending priorities, with items highlighted in green representing essential funding needs. At Good Shepherd, we are committed to reducing costs while ensuring that every expense directly benefits the care and welfare of our horses. Although we strive to secure funding for our entire budget, our unwavering focus remains on prioritizing the needs of our equine family above all else.

	A	B	C	D	E
1	Good Shepherd Horse Rescue and Learning Center Capital				
2		Monthly	Yearly		
3	Capital Projects - short term				
4	Casita	\$12,500.00	\$150,000.00		
5	Office (front)	\$3,000.00	\$36,000.00		
6	Public Restroom	\$3,000.00	\$36,000.00		
7	Metal Building with Garage and	\$12,500.00	\$150,000.00		
8	Shade Structures (new)	\$3,750.00	\$45,000.00		
9	Front Grate	\$1,300.00	\$15,600.00		
10	New Ranger	\$1,200.00	\$14,400.00		
11	Tractor	\$3,000.00	\$36,000.00		
12	Expansion- long term plan				
13	North Property	\$20,000.00	\$240,000.00		
14	Panels (200)	\$3,400.00	\$40,800.00		
15	Casita	\$12,500.00	\$150,000.00		
16	Bunk House	\$17,000.00	\$204,000.00		
17	Total Capital	\$93,150.00	\$1,117,800.00		

Our capital projects are essential initiatives that will significantly enhance our rescue operations, benefiting our horses, volunteers, and learning center. We have carefully planned both short-term and long-term projects to address immediate needs and promote sustainable growth, all while ensuring that the day-to-day care of our horses remains our top priority. We are hopeful that with continued community support, we will successfully complete these projects without any interference with our core mission of equine welfare.