

## Revenue

## Classes based on 8-12 attendees Classes

20% of \$100 - Watercolor	60
20% of \$75 -	0
20% of \$60 -	0
20% of \$50 - Cards, Flow, Flower,	240
20% of \$40 - Wet felting,	64

Artist commission 20%

Artist commission 10%

Advertising Fees - 10% ELRC 232

Raffle - Quilt 500

Raffle - Events 808

Food Sales 1460

Beverages 343

Garage Sale 150

Calendars - 100 @ \$8 - Net income \$1,200 2000

Revenue Total 5857

## Expenses

Rent 1200

Misc. Supplies 200

Office Supplies 4/27/2025 added \$400 for printer 800

Janitorial 100

Liability Insurance 500

Beverages 229

Food 719

## Advertising

Website current annual rate 35

Website enhancement 1200

Fliers, brochures 100

Calendars 800

Radio - Intermountain Mag.

## Legal, Licenses, etc.

Filing Fees California will be modified from the Utah Numbers 100

Fictitious Firm Name 7/1/2024-6/30/2029

Sales and Use Tax 100

CPA 400

Kids classes - Revenue from 2025 (Instructors Sue Cenotti, She 456.93

Christmas Decoration Prize Money - Vehicle 1st 50

Expenses Total 5790

Net Income 67