

Eagle Lake Art Center - Fiscal Budget 2025	\01/04/2025	Budget	Actual	Over (Short)
Revenue				
Classes based on 8-12 attendees Classes				
20% of \$100 - watercolor		200	75	
20% of \$75 - Bird feeder		0	75	
20% of \$60		0	0	
20% of \$50 - Pine needle basket making, painting		200	140	
20% of \$40 - Flower arranging, card class		80	103	
Artist commission 20%		0	0	No artists commissions were collected
Artist commission 10%		0	0	No artists commissions were collected
Advertising Fees - 10% ELRC		232	0	No classes were promoted by the ELAC for ELRC
Raffle Prizes		808	570	
Food Sales		1460	630	
Beverages		343	382	
Garage Sale		308	0	No revenue was received during the garage sale
Calendars - 4/22/2025 increased from 50 - 200		4000	2448	We had \$100 that bounced. Replacement check has not been deposited.
Student Aprons/Shirts		1400	0	No shirts or aprons we sold
Donations		0	146.93	
Christmas Kids Fund Donations for Art Classes		0	410	
Holiday Bake Sale		300	0	Bake sale was not held
Bank Fee Credits			10	
Revenue Total		9331	4990	(4341.05)
Expenses				
Misc. Supplies		200	120.94	
Office Supplies 4/27/2025 added \$400 for printer		800	39.21	Printer was not purchased
Janitorial		200		No expenses - Carpet cleaning was handled by property owner
Liability Insurance		275	405	
Beverages		229	94.63	
Food		719	575.87	
Advertising				
Website current annual rate		35	42.18	
Website enhancement		500		Website project was moved to 2026
Fliers, brochures		100		Documents were printed by officers on their personal printers
Calendars 4/22/2025 modified from \$750 to \$8 for qty 200		1600	1515.5	
Aprons/Shirt		600		Project was abandoned
Radio - Intermountain Mag.				
Legal, Licenses, etc.				
Filing Fees California will be modified from the Utah Numbers		400	50	
501c(3) filing fee		275	275	
Fictitious Firm Name 7/1/2024-6/30/2029		80		
Sales and Use Tax		100		The ELAC doesn't sell any items. All sales are by vendor.
CPA		700	437.5	
Christmas Decoration Prize Money - House 1st		50		Contest not held
Christmas Decoration Prize Money - Vehicle 1st		25		Contest not held
Rent - New Expense paid July through December			600	New Expense
Returned Checks			125	Non anticipated
Bank Fees		0	20	No bank fees budgetted for
Expenses Total		6888	4301	(2587.33)
Net Income		2443	689	(1753.72)

4/27/2025 - added printer \$400, increased calendars to 200 @ \$8 , added CPA \$700