BUDGET 2024						
In Progress	2023 To Date	2023 BUDGET	Over/Under Budget	2024 BUDGET		
Income						
300 · Tax Revenue						
301.10 · Real Estate - Current	10656.80	10000.00	656.80	10000.00		
301.20 · Real Estate - Prior		500.00	-500.00	0.00		
301.40 · Real Estate - Delinquent	1125.82	2500.00	-1374.18	2500.00		
305.10 · Occupation Tax - Current	224.45	15.00	209.45	250.00		
305.20 · Occupation Tax - Prior		160.00	-160.00	0.00		
305.30 · Occupation Tax - Delinquent	22.99	30.00	-7.01	30.00		
310.01 · Per Capita - Current	219.20	25.00	194.20	250.00		
310.02 · Per Capita - Prior		175.00	-175.00	0.00		
310.03 · Per Capita - Deliquent	22.00	50.00	-28.00	50.00		
310.10 · Real Estate Transfer Tax	1465.10	600.00	865.10	600.00		
310.90 · Fire Tax	4405.02	4400.00	5.02	4400.00		
310.21 · Earned Income - Current	9405.93	12000.00	-2594.07	12000.00		
300 Tax Revenue- Other		0.00	0.00	0.00		
Total 300 · Tax Revenue	27547.31	30455.00	-2907.69	30080.00		
320 · Licenses & Permits						
321.80 · Blue Ridge Cable TV Franchise	765.57	900.00	-134.43	800.00		
Total 320 · Licenses & Permits	765.57	900.00	-134.43	800.00		
330 · Fines & Forfeits						
331.11 · Vehicle Code Violations	0.00	50.00	-50.00	50.00		
331.12 · Violation of Ordinances	0.00	20.00	-20.00	20.00		
330 · Fines & Forfeits - Other	186.59	60.00	126.59	60.00		
Total 330 · Fines & Forfeits	186.59	80.00	106.59	80.00		
340 · Interest, Rents & Royalities						
341.00 · Interest Income	330.76	12.00	318.76	100.00		
340 - Interest, Rents & Royalties - Other	0.00	0.00	0.00	0.00		
Total 340 · Interest, Rents & Royalities	330.76	12.00	318.76	100.00		
350 · Intergovernmental Revenue						
355.99 · Fire Relief	0.00	600.00	-600.00	600.00		
355.01 · Public Utility Realty Tax	0.00	0.00	0.00	0.00		
Total 350 · Intergovernmental Revenue	0.00	600.00	-600.00	600.00		
360 · Charges for Services						
364.20 · Street Sanitation Charges	0.00	560.00	-560.00	560.00	(Millie's Pizza	
Total 360 · Charges for Services	0.00	560.00	-560.00	560.00	Dumpster)	
380 · Miscellaneous Revenue						
380.00 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00	ARPA Funding	
Total 380 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00		
390 Other Financing Sources						
395 Refunds-Prior Year Expenditures	0.00	10.00	-10.00	10.00		
Total 390 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00		
Total Income	**28830.23**	**32617.00**	**-3786.77**	**32230.00**		
Expense						
9999 Uncategorized Expenses	0.00	100.00		100.00		
400. · General Government						
403.0 · Tax Collection C		25.00	-25.00	25.00		
400.42 · Dues / Subscriptions	1871.16	850.00	1021.16	850.00		
402.10 · Audit Wages		800.00	-800.00	800.00		

403.10 · Tax Collector Commission	754.24	705.00	49.24	705.00	
403.20 · Tax Collector Supplies		60.00	-60.00	60.00	
405.35 · Secretary Bond		0.00	0.00	0.00	
405.34 · Secretary, Adv/Print/Bind	74.60	200.00	-125.40	200.00	
404.31 · Solicitor/Legal	400.00	400.00	0.00	2800.00	
405.12 · Secretary Salary	2430.00	3520.00	-1090.00	3520.00	
405.20 · Secretary Supplies					
405.21 · Postage	157.50	200.00	-42.50	200.00	
405.20 · Secretary Supplies - Other	29.04	200.00	-170.96	200.00	
405.26 · Secretary, Minor Equipment		0.00	0.00	0.00	
405.30 · Secretary, Office Expense	243.80	0.00	243.80	0.00	
409.10 · Bldg Maint, Mowing	327.50	350.00	-22.50	350.00	
409.20 · Bldg Supplies, Boro Mtg Space R	200.00	370.00	-170.00	370.00	(church rental
409.25 · Building Maintenance Supplies	201.32				for meeting)
409.36 · Building, PP&L	213.54	350.00	-136.46	350.00	
Total 400. · General Government	**6902.70**	**8130.00**	**-1328.62**	**10530.00**	
410. · Public Safety					
411.50 · Fire Relief		600.00	-600.00	600.00	
411.60 · Fire Tax	4405.02	4400.00	5.02	4400.00	
Total 410. · Public Safety	4405.02	5000.00	-594.98	5000.00	
426 · Sanitation					
426.50 · PennVest - Sewage System	0.00	0.00	0.00	0.00	
426.10 · Act 537 Plan	0.00	0.00	0.00	0.00	
426.00 · Trash	5651.76	8500.00	-2848.24	8500.00	
Total 426 · Sanitation	5651.76	8500.00	-2848.24	8500.00	
430. · Highways, Roads & Streets					
438.00 · Maint & Rep of Roads & Bridges	22.50	600.00	-577.50	600.00	
430. · Highways, Roads & Streets - Other	0.00	0.00	0.00	0.00	
Total 430. · Highways, Roads & Streets	22.50	600.00	-577.50	600.00	
450 · Recreation & Cullture					
450 · Recreation & Cullture - Other	0.00	0.00	0.00	0.00	
Total 450 · Recreation & Cullture	0.00	0.00	0.00	0.00	
460 · Community Development	0.00	50.00	-50.00	50.00	
470 · Debt Service					
472 · Interest	0.00	0.00	0.00	0.00	
471 · Principle	0.00	0.00	0.00	0.00	
470 · Debt Service - Other	0.00	0.00	0.00	0.00	
Total 470 · Debt Service	0.00	0.00	0.00	0.00	
480 · Miscellaneous Expenditures					
484.00 . Workers Comp	0.00	30.00	-30.00	30.00	
487.20 · State Taxes	0.00	120.00	-120.00	120.00	
487.15 · Local Taxes Witheld	0.00	75.00	-75.00	75.00	
487.19 · Unemployment Compensation	69.27	170.00	-100.73	170.00	
486.00 · Insurance Premiums	4298.00	4800.00	-502.00	4800.00	
487.16 · Employers FICA	197.43	800.00	-602.57	800.00	
487.17 · Employers Medicare	46.17	65.00	-18.83	65.00	
487.18 · Employers Unemployment	0.00	0.00	0.00	0.00	
480 · Miscellaneous Expenditures - Other	0.00	700.00	-700.00	700.00	
Total 480 · Miscellaneous Expenditures	4610.87	6760.00	-2149.13	6760.00	
Total Expense	21592.85	28990.00	-7498.47	31390.00	
Net Income	**7237.38**	**3627.00**	**3610.38**	**840.00**	