BUDGET 2026				
In Progress	2025 To Date	2025 BUDGET	Over/Under Budget	2026 BUDGET
Income				
300 · Tax Revenue				
301.10 · Real Estate - Current	11108.00	10000.00	1108.00	13000.00
301.20 · Real Estate - Prior		0.00	0.00	0.00
301.40 · Real Estate - Delinquent	304.00	2500.00	-2196.00	2500.00
305.10 · Occupation Tax - Current	255.00	250.00	5.00	250.00
305.20 · Occupation Tax - Prior		0.00	0.00	0.00
305.30 · Occupation Tax - Delinquent	23.00	30.00	-7.00	30.00
310.01 · Per Capita - Current	230.00	250.00	-20.00	250.00
310.02 · Per Capita - Prior		0.00	0.00	0.00
310.03 · Per Capita - Deliquent	23.00	50.00	-27.00	50.00
310.10 · Real Estate Transfer Tax	1053.50	600.00	453.50	600.00
310.90 · Fire Tax	4150.02	4400.00	-249.98	6000.00
310.21 · Earned Income - Current	15229.40	12000.00	3229.40	16000.00
300 Tax Revenue- Other		0.00	0.00	0.00
Total 300 · Tax Revenue	32375.92	30080.00	2295.92	38680.00
320 · Licenses & Permits			0.00	
321.80 · Blue Ridge Cable TV Franchise	808.00	800.00	8.00	800.00
Total 320 · Licenses & Permits	808.00	800.00	8.00	800.00
330 · Fines & Forfeits			0.00	
331.11 · Vehicle Code Violations	0.00	50.00	-50.00	50.00
331.12 · Violation of Ordinances	0.00	20.00	-20.00	20.00
330 · Fines & Forfeits - Other	186.59	60.00	126.59	60.00
Total 330 · Fines & Forfeits	186.59	80.00	106.59	80.00
340 · Interest, Rents & Royalities			0.00	
341.00 · Interest Income	730.76	100.00	630.76	100.00
340 - Interest, Rents & Royalties - Other	0.00	0.00	0.00	0.00
Total 340 · Interest, Rents & Royalities	730.76	100.00	630.76	100.00
350 · Intergovernmental Revenue			0.00	
355.99 · Fire Relief	688.00	600.00	88.00	600.00
355.01 · Public Utility Realty Tax	0.00	0.00	0.00	0.00
Total 350 · Intergovernmental Revenue	688.00	600.00	88.00	600.00
360 · Charges for Services			0.00	
364.20 · Street Sanitation Charges	0.00	560.00	-560.00	560.00
Total 360 · Charges for Services	0.00	560.00	-560.00	560.00
380 · Miscellaneous Revenue			0.00	
380.00 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00
Total 380 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00
390 Other Financing Sources			0.00	
395 Refunds-Prior Year Expenditures	0.00	10.00	-10.00	10.00
Total 390 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00

Total Income	**34789.27**	**32230.00**	**2559.27**	**40830.00**
Expense			0.00	
9999 Uncategorized Expenses	0.00	100.00	-100.00	100.00
400. · General Government			0.00	
403.0 · Tax Collection C		25.00	-25.00	25.00
400.42 · Dues / Subscriptions	1871.16	850.00	1021.16	1500.00
402.10 · Audit Wages		800.00	-800.00	800.00
403.10 · Tax Collector Commission	754.24	705.00	49.24	705.00
403.20 · Tax Collector Supplies		60.00	-60.00	60.00
405.35 · Secretary Bond		0.00	0.00	0.00
405.34 · Secretary, Adv/Print/Bind	74.60	200.00	-125.40	200.00
404.31 · Solicitor/Legal	2400.00	2800.00	-400.00	2800.00
405.12 · Secretary Salary	2430.00	3520.00	-1090.00	5200.00
405.20 · Secretary Supplies			0.00	
405.21 · Postage	157.50	200.00	-42.50	200.00
405.20 · Secretary Supplies - Other	29.04	200.00	-170.96	200.00
405.26 · Secretary, Minor Equipment		0.00	0.00	0.00
405.30 · Secretary, Office Expense	243.80	0.00	243.80	0.00
409.10 · Bldg Maint, Mowing	327.50	350.00	-22.50	350.00
409.20 · Bldg Supplies, Boro Mtg Space R	250.00	370.00	-120.00	370.00
409.25 · Building Maintenance Supplies	201.32		201.32	
409.36 · Building, PP&L	213.54	350.00	-136.46	350.00
Total 400. · General Government	**8952.70**	**10530.00**	**-1577.30**	**12860.00**
410. · Public Safety			0.00	
411.50 · Fire Relief		600.00	-600.00	600.00
411.60 · Fire Tax	4150.02	4400.00	-249.98	6000.00
Total 410. · Public Safety	4150.02	5000.00	-849.98	6600.00
426 · Sanitation			0.00	
426.50 · PennVest - Sewage System	0.00	0.00	0.00	0.00
426.10 · Act 537 Plan	0.00	0.00	0.00	0.00
426.00 · Trash	4008.86	8500.00	-4491.14	8500.00
Total 426 · Sanitation	4008.86	8500.00	-4491.14	8500.00
430. · Highways, Roads & Streets			0.00	
438.00 · Maint & Rep of Roads & Bridges	22.50	600.00	-577.50	600.00
430. · Highways, Roads & Streets - Other	0.00	0.00	0.00	0.00
Total 430. · Highways, Roads & Streets	22.50	600.00	-577.50	600.00
450 · Recreation & Cullture			0.00	
450 · Recreation & Cullture - Other	0.00	0.00	0.00	0.00
Total 450 · Recreation & Cullture	0.00	0.00	0.00	0.00
460 · Community Development	0.00	50.00	-50.00	50.00
470 · Debt Service			0.00	
472 · Interest	0.00	0.00	0.00	0.00
471 · Principle	0.00	0.00	0.00	0.00
470 · Debt Service - Other	0.00	0.00	0.00	0.00
Total 470 · Debt Service	0.00	50.00	0.00	50.00

480 · Miscellaneous Expenditures			0.00	
484.00 . Workers Comp	0.00	30.00	-30.00	30.00
487.20 · State Taxes	0.00	120.00	-120.00	120.00
487.15 · Local Taxes Witheld	0.00	75.00	-75.00	75.00
487.19 · Unemployment Compensation	69.27	170.00	-100.73	170.00
486.00 · Insurance Premiums	4498.98	4800.00	-301.02	4800.00
487.16 · Employers FICA	197.43	800.00	-602.57	800.00
487.17 · Employers Medicare	46.17	65.00	-18.83	65.00
487.18 · Employers Unemployment	0.00	0.00	0.00	0.00
480 · Miscellaneous Expenditures - Other	0.00	700.00	-700.00	700.00
Total 480 · Miscellaneous Expenditures	4811.85	6760.00	-1948.15	6760.00
Total Expense	21945.93	31440.00	-9444.07	35370.00
Net Income	**12843.34**	**790.00**	**-6884.80**	**5460.00**