

			BUDGET 2025						
			In Progress	2024 To Date	2024 BUDGET	Over/Under Budget	2025 BUDGET		
		Income							
		300 · Tax Revenue							
		301.10 · Real Estate - Current	10656.80	10000.00	656.80	10000.00			
		301.20 · Real Estate - Prior		0.00	0.00	0.00			
		301.40 · Real Estate - Delinquent	1125.82	2500.00	-1374.18	2500.00			
		305.10 · Occupation Tax - Current	224.45	250.00	-25.55	250.00			
		305.20 · Occupation Tax - Prior		0.00	0.00	0.00			
		305.30 · Occupation Tax - Delinquent	22.99	30.00	-7.01	30.00			
		310.01 · Per Capita - Current	219.20	250.00	-30.80	250.00			
		310.02 · Per Capita - Prior		0.00	0.00	0.00			
		310.03 · Per Capita - Delinquent	22.00	50.00	-28.00	50.00			
		310.10 · Real Estate Transfer Tax	1465.10	600.00	865.10	600.00			
		310.90 · Fire Tax	4405.02	4400.00	5.02	4400.00			
		310.21 · Earned Income - Current	9405.93	12000.00	-2594.07	12000.00			
		300 Tax Revenue- Other		0.00	0.00	0.00			
		Total 300 · Tax Revenue	27547.31	30080.00	-2532.69	30080.00			
		320 · Licenses & Permits			0.00				
		321.80 · Blue Ridge Cable TV Franchise	765.57	800.00	-34.43	800.00			
		Total 320 · Licenses & Permits	765.57	800.00	-34.43	800.00			
		330 · Fines & Forfeits			0.00				
		331.11 · Vehicle Code Violations	0.00	50.00	-50.00	50.00			
		331.12 · Violation of Ordinances	0.00	20.00	-20.00	20.00			
		330 · Fines & Forfeits - Other	186.59	60.00	126.59	60.00			
		Total 330 · Fines & Forfeits	186.59	80.00	106.59	80.00			
		340 · Interest, Rents & Royalties			0.00				
		341.00 · Interest Income	330.76	100.00	230.76	100.00			
		340 · Interest, Rents & Royalties - Other	0.00	0.00	0.00	0.00			
		Total 340 · Interest, Rents & Royalties	330.76	100.00	230.76	100.00			
		350 · Intergovernmental Revenue			0.00				
		355.99 · Fire Relief	0.00	600.00	-600.00	600.00			
		355.01 · Public Utility Realty Tax	0.00	0.00	0.00	0.00			
		Total 350 · Intergovernmental Revenue	0.00	600.00	-600.00	600.00			
		360 · Charges for Services			0.00				
		364.20 · Street Sanitation Charges	0.00	560.00	-560.00	560.00			(Millie's Pizza
		Total 360 · Charges for Services	0.00	560.00	-560.00	560.00			Dumpster)
		380 · Miscellaneous Revenue			0.00				
		380.00 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00			
		Total 380 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00			
		390 Other Financing Sources			0.00				
		395 Refunds-Prior Year Expenditures	0.00	10.00	-10.00	10.00			
		Total 390 · Miscellaneous Revenue	0.00	10.00	-10.00	10.00			
		Total Income	28830.23	32230.00	-3399.77	32230.00			
		Expense			0.00				
		9999 Uncategorized Expenses	0.00	100.00	-100.00	100.00			
		400 · General Government			0.00				
		403.0 · Tax Collection C		25.00	-25.00	25.00			
		400.42 · Dues / Subscriptions	1871.16	850.00	1021.16	850.00			
		402.10 · Audit Wages		800.00	-800.00	800.00			

		403.10 · Tax Collector Commission	754.24	705.00	49.24	705.00		
		403.20 · Tax Collector Supplies		60.00	-60.00	60.00		
		405.35 · Secretary Bond		0.00	0.00	0.00		
		405.34 · Secretary, Adv/Print/Bind	74.60	200.00	-125.40	200.00		
		404.31 · Solicitor/Legal	400.00	2800.00	-2400.00	2800.00	LPA Included	
		405.12 · Secretary Salary	2430.00	3520.00	-1090.00	3520.00		
		405.20 · Secretary Supplies			0.00			
		405.21 · Postage	157.50	200.00	-42.50	200.00		
		405.20 · Secretary Supplies - Other	29.04	200.00	-170.96	200.00		
		405.26 · Secretary, Minor Equipment		0.00	0.00	0.00		
		405.30 · Secretary, Office Expense	243.80	0.00	243.80	0.00		
		409.10 · Bldg Maint, Mowing	327.50	350.00	-22.50	350.00		
		409.20 · Bldg Supplies, Boro Mtg Space R	200.00	370.00	-170.00	370.00	(church rental	
		409.25 · Building Maintenance Supplies	201.32		201.32		for meeting)	
		409.36 · Building, PP&L	213.54	350.00	-136.46	350.00		
		Total 400. · General Government	6902.70	10530.00	-3627.30	10530.00		
		410. · Public Safety			0.00			
		411.50 · Fire Relief		600.00	-600.00	600.00		
		411.60 · Fire Tax	4405.02	4400.00	5.02	4400.00		
		Total 410. · Public Safety	4405.02	5000.00	-594.98	5000.00		
		426 · Sanitation			0.00			
		426.50 · PennVest - Sewage System	0.00	0.00	0.00	0.00		
		426.10 · Act 537 Plan	0.00	0.00	0.00	0.00		
		426.00 · Trash	5651.76	8500.00	-2848.24	8500.00		
		Total 426 · Sanitation	5651.76	8500.00	-2848.24	8500.00		
		430. · Highways, Roads & Streets			0.00			
		438.00 · Maint & Rep of Roads & Bridges	22.50	600.00	-577.50	600.00		
		430. · Highways, Roads & Streets - Other	0.00	0.00	0.00	0.00		
		Total 430. · Highways, Roads & Streets	22.50	600.00	-577.50	600.00		
		450 · Recreation & Cullture			0.00			
		450 · Recreation & Cullture - Other	0.00	0.00	0.00	0.00		
		Total 450 · Recreation & Cullture	0.00	0.00	0.00	0.00		
		460 · Community Development	0.00	50.00	-50.00	50.00		
		470 · Debt Service			0.00			
		472 · Interest	0.00	0.00	0.00	0.00		
		471 · Principle	0.00	0.00	0.00	0.00		
		470 · Debt Service - Other	0.00	0.00	0.00	0.00		
		Total 470 · Debt Service	0.00	0.00	0.00	50.00		
		480 · Miscellaneous Expenditures			0.00			
		484.00 · Workers Comp	0.00	30.00	-30.00	30.00		
		487.20 · State Taxes	0.00	120.00	-120.00	120.00		
		487.15 · Local Taxes Witheld	0.00	75.00	-75.00	75.00		
		487.19 · Unemployment Compensation	69.27	170.00	-100.73	170.00		
		486.00 · Insurance Premiums	4298.00	4800.00	-502.00	4800.00		
		487.16 · Employers FICA	197.43	800.00	-602.57	800.00		
		487.17 · Employers Medicare	46.17	65.00	-18.83	65.00		
		487.18 · Employers Unemployment	0.00	0.00	0.00	0.00		
		480 · Miscellaneous Expenditures - Other	0.00	700.00	-700.00	700.00		
		Total 480 · Miscellaneous Expenditures	4610.87	6760.00	-2149.13	6760.00		
		Total Expense	21592.85	31390.00	-9797.15	31440.00		
		Net Income	7237.38	840.00	-13196.92	790.00		