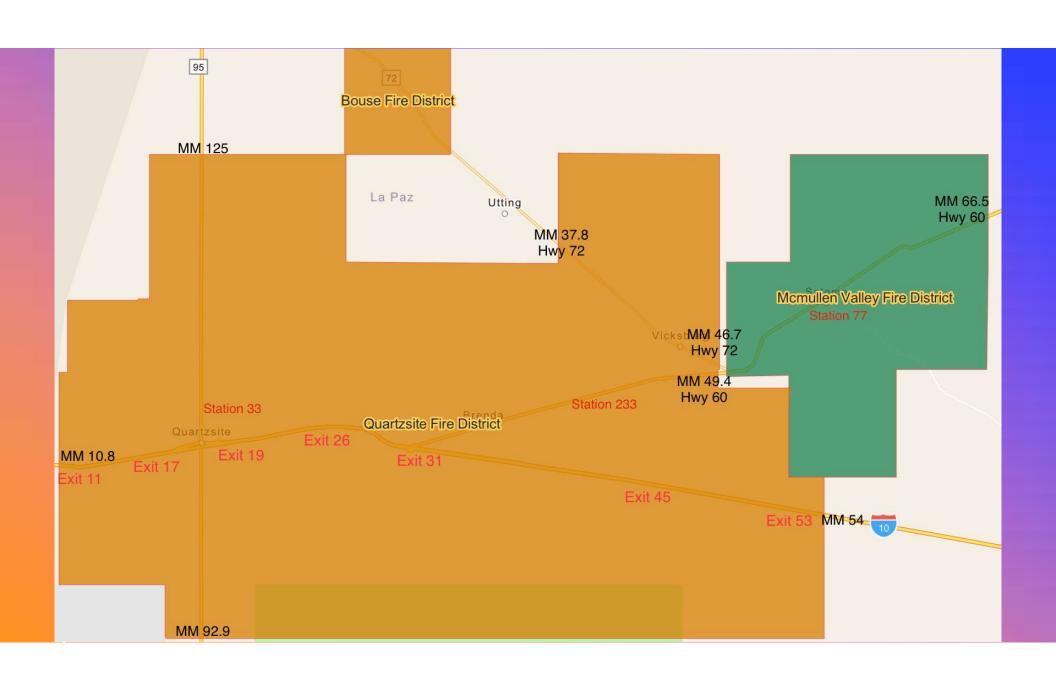
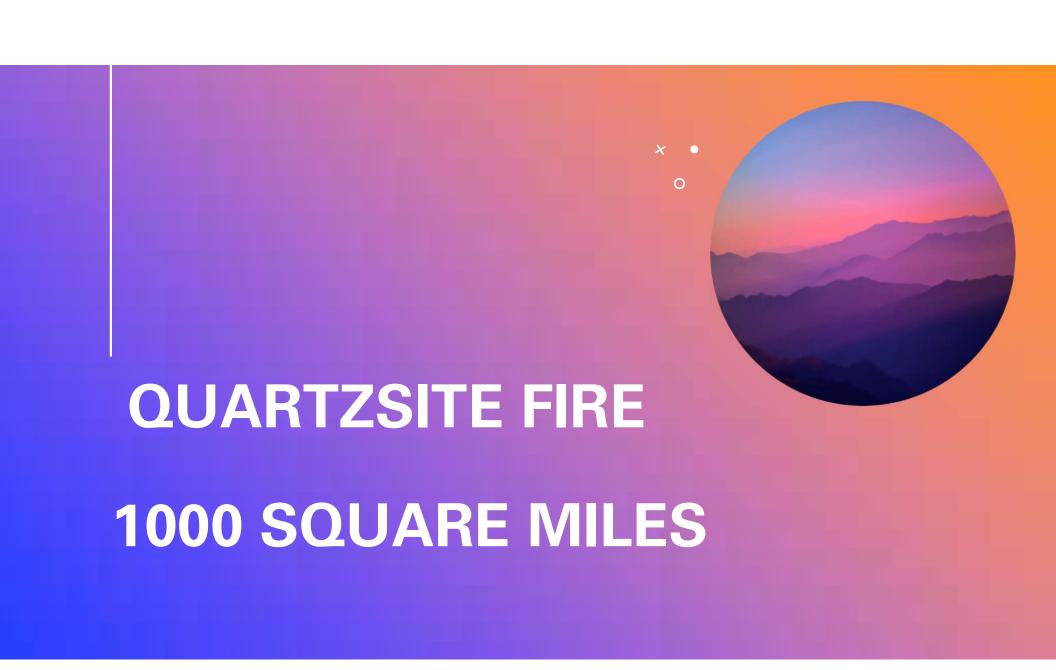
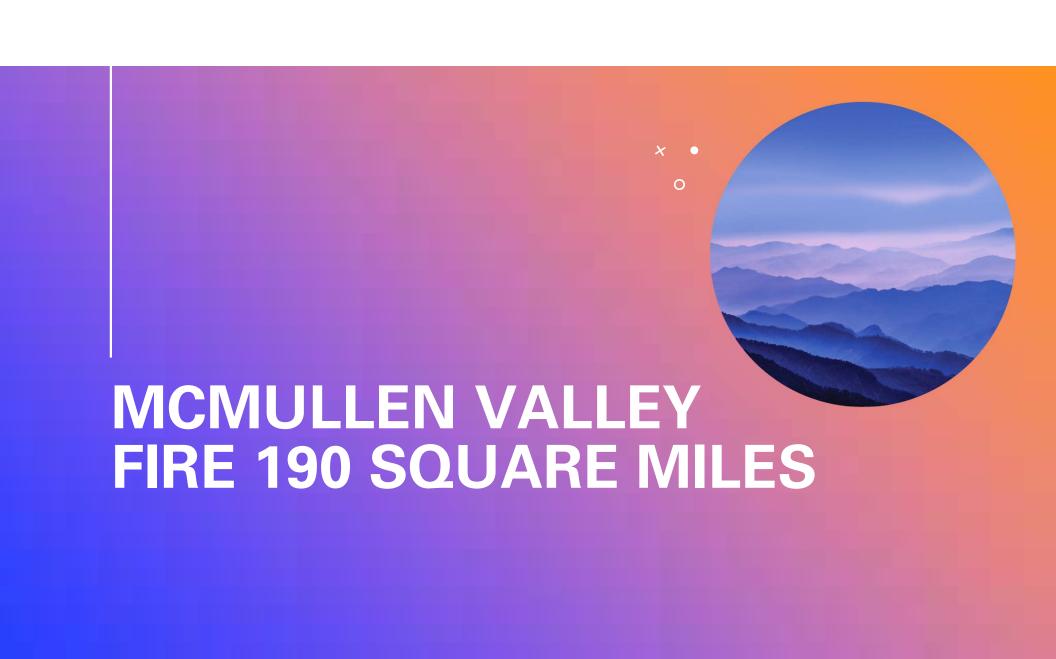


MERGER INFORMATION PPT 2025









AVERAGE RUNS PER YEAR/DISTRICT VALUATIONS

McMullen Valley Runs Approximately 400 calls per year, and our current assessed valuation is \$17,882,070. The 2025 adopted budget is \$678,824. It costs the district right at \$1,700 per call. Our current tax rate is 3.38%

The Quartzsite Fire District runs approximately 2,400 calls per year and our current assessed value is \$47,582,592. The adopted budget for 2025 is \$1,773,035. It costs the district right at \$739 per call. Our current tax rate is 3.73%

If merged, the annual run traffic would total approximately 2,800 calls per year, the rate per call to the tax payers would be \$876 per call.



WHAT A COMBINED BUDGET WOULD LOOK LIKE?

- The Assessed Value of the merged District would be approximately \$65,464,662, according to 2024 numbers
- This would start us out at approximately \$2,307,835 for the first year, depending on how stable the valuation remains and factors such as minimum wage increase.
- The tax rate for the initial budget would be roughly 3.53%
- For 2024, the State Department of Revenue limits the mill rate at 3.75%, so we should be approximately .22% under the limit for this year.
- Keep in mind, this district would be over 1,000 sq miles and would complete nearly 2,800 runs.

+

Team work makes the Dream work!

WHAT DO WE ALREADY SHARE?

THE TWO DISTRICTS HAVE ALREADY PARTNERED IN MULTIPLE WAYS.

- We share our Tango Tango Dispatch Ap
- We share our Edispatch Ap
- We share our Firefighters
- We share our Fire Chief
- We have joined in purchases of certain tools, such as TICs to get a better deal
- We share our continuing education, to help keep everyone certified
- We share in the training of Fire Cadets
- We share in the training of EMTs

- McMullen Valley has two Stations
- Four fenced acres intended for a new fire station.
- Two engines, a rescue, 2 type 6 brush trucks and two water tenders
- A station car (Crown Vic)
- QFD has two Stations, one on 5 acres and one on 11 acres
- One Engine, two tenders, three type 6 brush vehicles and a ladder truck
- · Two Chief's vehicles
- A pick-up truck
- A captain's command vehicle
- · Both Districts have the tools of the trade

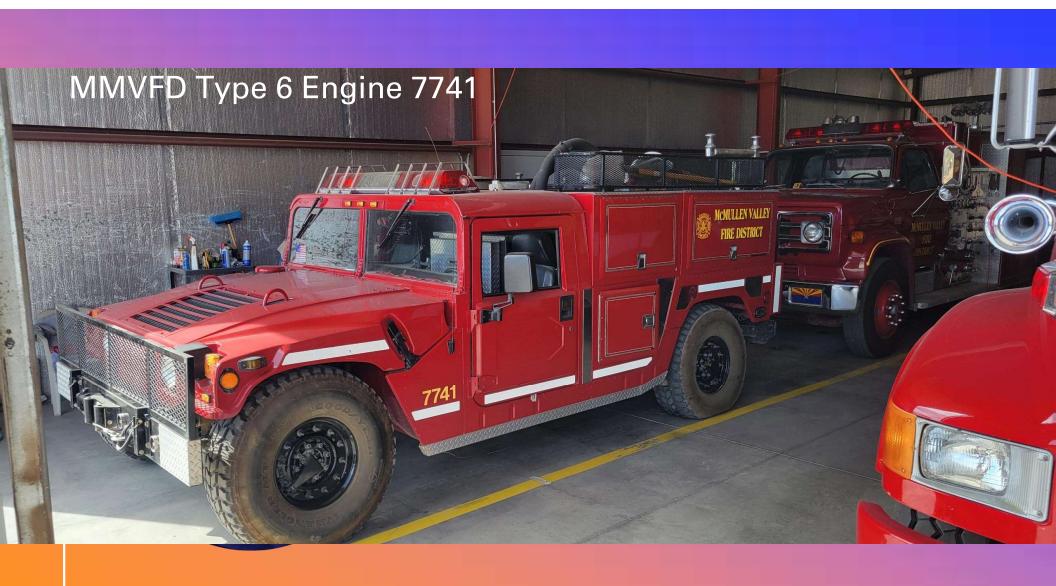
DISTRICT APPARATUS / STATIONS





















MMVFD RESCUE 7751



MMVFD ENGINE 7702







STATION 2-33 IN BRENDA







CONS:

- Loss of individuality: The existing Districts will cease to exist and operation will be done on a larger scale, meaning locals will have less autonomy and local decision making power.
- Resistance to change: Locals, employees, and officials may resist change due to concerns over job security, identity, local influence, etc.
- Complexity: Merging Districts involves significant legal, administrative and logistical steps.
- Disparities: Differences in the tax rates may make merger difficult, especially where on district has a significantly higher tax rate.
- No Separation: Merged Districts cannot "Un-merge".



PROS:

- Reduction of Costs: Costs will be reduced because the Districts won't have duplicate services or administration. This may save the district some money in the long run.
- Streamlined Governance: There is only one entity after the merger. Therefore there is only one board, one budget and one audit.
- Improved Services: with unified operations, there may be an enhancement in service quality and consistency.
- Increased bargaining power: The Districts benefit from economies of scale and can potentially achieve cost savings when negotiating insurance rates or procurement contracts.



PROS:

- Full time personnel in district 24-7
- There will still be open shifts for those who do not choose full time status.
- Shifts will be available at 3 stations.
- At MMVFD there are currently 7 members who work shifts and live local, QFD provides access to 30 certified members, ensuring that all shifts are covered.
- Immediate response of multiple stations to larger incidents, with increased all call potential.

QUESTIONS OR COMMENTS, PLEASE CONTACT CHIEF HESS AT KHESS@QUARTZSITEFIREDISTRICT.ORG

THANK YOU!

PUBLIC HEARINGS WILL BE AS FOLLOWS:

- QFD Hearing, 70 E Tyson St. @ 6:00pm on 2-25-2025, Quartzsite, AZ 85346
- MMVFD Hearing, Centennial Park Community Center 69725 Centennial Park Road Salome AZ 85348, at 6:00 pm on 2-27-25.
- Joint Regular Board Meeting: Desert Gold RV Resort Rec Hall at 6:00pm, location: 46628 Hwy 60, Salome, AZ 85348 on 3-05-25.