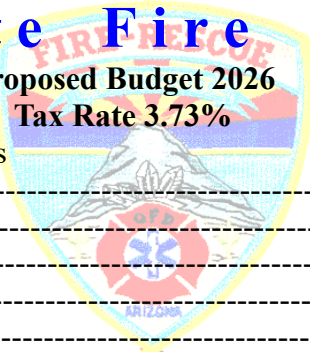


Quartzsite Fire District

Proposed Budget 2026

Tax Rate 3.73%



600 Personnel Salaries and Benefits	
601 Regular Pay-----	1,157,773.00
602 Overtime -----	150,000.00
603 Holiday Pay -----	25,000.00
604 Vacation Pay -----	20,000.00
605 Sick Pay -----	20,000.00
606 Medic Pay -----	85,000.00
607 POC Pay -----	5,000.00
608 Medicare Tax-----	15,000.00
609 Pension -----	250,000.00
610 Workman's Comp -----	50,000.00
611 Unemployment Insurance -----	8,000.00
612 Health Insurance-----	160,000.00
TOTAL-----	<u>1,945,773.00</u>
700 Operating supplies	
701 Fuel-----	40,000.00
702 Vehicle Maintenance -----	25,000.00
703 Disposable Medical Supplies -----	10,000.00
704 Office Supplies -----	8,000.00
705 Janitorial Supplies -----	4,000.00
706 Utilities -----	25,000.00
707 Building Maintenance -----	20,000.00
708 Small Tools -----	4,000.00
709 Fire Fighting Equipment -----	10,000.00
710 Protective Clothing -----	12,000.00
711 Power Tool Maintenance -----	1,500.00
712 Fire Prevention Supplies-----	1,000.00
713 Contracted Services-----Unforeseen Vehicle Repairs	35,000.00
714 Infectious Control -----	1,500.00
715 Batteries -----	2,000.00
716 Fire Fighting Foam -----	2,000.00
717 Uniforms -----	5,000.00
718 Tires-----	6,000.00
TOTAL-----	<u>212,000.00</u>
800 Services and charges	
801 Accounting /Audit-----	15,000.00
802 Fire Training/Fire Academy -----	12,000.00
803 Medical Training -----	20,000.00
804 Professional Fees -----	20,000.00
805 Insurance -----	38,000.00
806 Advertisement -----	500.00
807 Dues and subscriptions-----	1,000.00
808 Board Expenses -----	<u>1,000.00</u>

800 TOTAL-----		<u>107,500.00</u>
900 Capital Outlay		
901 Lease Purchase -----		90,000.00
902 Medical Equipment -----		35,000.00
903 Radio Equipment -----		20,000.00
904 Office Equipment-----		4,000.00
905 Station Equipment -----		8,000.00
906 Matching Federal Funds-----		60,350.00
908 Bldg/Apparatus -----		175,000.00
909 Contingency-----		104,000.00
911 WACEMS Grant -----		12,000.00

TOTAL----- 508,500.00

400 Non Levy Income		
150 Carry Over-----		200,000.00
402 Delinquent Taxes -----		62,000.00
452 Fire District Assistance Fund -----		65,000.00
454 Billing -----		200,000.00
470 State Grant-----		12,000.00
480 WACEMS Grant -----		12,000.00
481 Ambulance Service Contract-----		270,000.00
482 Smart and Safe -----		50,000.00

TOTAL----- 869,000.00

LEVY INCOME TOTAL----- 1,904,623.00

Expenditure Grand Total----- 2,773,623.00

FY 2026 Tax Rate: 3.73%

The Budget Hearing will be held on June 17th, 2025 at 6:00pm at QFD Station 33, 70 East Tyson Street, Quartzsite AZ 85348